

AK 2117/J4-18

AAT1

Bylae AB
ANNEXURE "B"

KONSEPKAPITAALBEGROTING / DRAFT CAPITAL BUDGET
STADSRAAD VAN / TOWN COUNCIL OF
LEKOA
1984/85

TOWN COUNCIL OF LEKOA

1984/85 CAPITAL BUDGET: FIXED ASSETS

(30 500 Stand)

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>COUNCIL AND CHIEF EXECUTIVE OFFICER</u>							
1. <u>COUNCIL AND COMMITTEES</u>							
<u>ZONE 11</u>							
1.1 1 Airconditioner	2 500	INCOME	-	-	-		0,01
<u>ZONE 14</u>							
1.2 Cupboards in committee room	500	INCOME	-	-	-		0,01
<u>SHARPEVILLE</u>							
1.3 Conversion of building on stand 2831A for use by Councillors (ward 21 and 22 Zone B)	6 000	EX.L	20	16%	1 008		0,01
1.4 Erection of building on stand E23 for use by Councillors (Zone C)	15 000	EX.L	20	16%	2 516		0,01
<u>MANAGEMENT ADMINISTRATION</u>							
2. <u>MUNICIPAL OFFICES</u>							
2.1 Municipal office complex	2 352 900	EX.L	20	16%	394 828		1,18

TOWN COUNCIL OF LEKOA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAM.
<u>COMMUNITY SERVICES</u>							
3. <u>ADMINISTRATIVE</u>							
<u>ZONE 3</u>							
3.1 Timber shelves	650	INCOME	-	-	-		0,01
<u>ZONE 11</u>							
3.2 Office for inspectors	8 000	EX.L	20	16%	1 342		0,01
<u>ZONE 12</u>							
3.3 Carport	1 500	INCOME	-	-	-		0,01
3.4 Office for inspectors	8 000	EX.L	-	-	1 342		0,01
<u>ZONE 13</u>							
3.5 Extension of vehicle park	3 000	INCOME	-	-	466		0,01
<u>RYFENCKGOTSO</u>							
3.6 Electrification of offices	20 000	EX.L	20	16%	3 354		0,01
<u>BOPIHELONG</u>							
3.7 Venetian blinds for offices	400	INCOME	-	-	-		0,01

TOWN COUNCIL OF LEKGA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAKE
4.12 Electrification of 300 houses	450 000,00	EX L	20	15%	75 474,00		0,23
4.13 Electrification of 200 houses (transferred from 83/84)	100 000,00	EX L	20	16%	16 772,00		-
<u>ZONE 12</u>							
4.14 2 houses for caretakers (Creches)	20 000,00	EX L	20	16%	3 556,00		0,01
4.15 Electrification of 500 houses	750 000,00	EX L	20	16%	125 790,00		0,33
<u>ZONE 13</u>							
4.16 House for caretaker (Creche)	10 000,00	EX L	20	16%	1 677,00		0,01
4.17 Electrification of 500 houses	600 000,00	EX L	20	16%	100 622,00		0,30
<u>ZONE 14</u>							
4.18 House for caretaker (Creche)	10 000,00	EX L	20	16%	1 677,00		0,01
4.19 Electrification of 300 houses	450 000,00	EX L	20	16%	75 474,00		0,23
<u>RESIDENSIA</u>							
4.20 House for caretaker (Creche)	10 000,00	EX L	20	16%	1 677,00		0,01
4.21 Electrification of houses	350 000,00	EX L	20	16%	55 348,00		0,17
<u>BOIPATONG</u>							
4.22 Conversion of toilets into two living units	5 000,00	income					0,01
4.23 Installation of 240 backdoors in living-units	70 000,00	EX L	20	16%	11 740,00		0,04

TOWN COUNCIL OF LEXOA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
4.24 House for caretaker (Creche)	10 000,00	EX L	20	15%	1 677,00		0,01
4.25 Electrification of living-units	330 000,00	EX L	20	16%	55 348,00		0,17
<u>BOPHELONG</u>							
4.26 One house (stand 808)	10 000,00	EX L	20	16%	1 677,00		0,01
<u>SHARPEVILLE</u>							
4.27 House for caretaker on stand E1 (Creche)	10 000,00	EX L	20	16%	1 677,00		0,01
4.28 House for caretaker on stand 5530A (Creche)	10 000,00	EX L	20	16%	1 677,00		0,01
4.29 Services 40 stands	140 000,00	EX L	20	16%	23 401,00		0,07
4.30 Electrification of 26 living-units	30 000,00	EX L	20	16%	5 032,00		0,01
4.31 Electrification of overnight-facilities	10 000,00	EX L	20	16%	1 677,00		0,01
4.32 Electrification of House number 81164	1 800,00	income					0,01
<u>ZAMBELA</u>							
4.33 Block of flats (40 units)	250 000,00	EX L	20	16%	41 930,00		0,13
<u>REKENGKOTSO</u>							
4.34 Electrification of 171 houses	60 000,00	EX L	20	16%	10 063		0,03

TOWN COUNCIL OF LEROUA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>COMMUNITY SERVICES</u>							
5. <u>BUSINESS PREMISES</u>							
<u>ZONE 7B</u>							
5.1 Post Office	70 000	EX.L	20	16%	11 740		0,04
<u>BOIPATONG</u>							
5.2 Safety fence for clinic	5 000	INCOME	-	-	-		0,01
5.3 Tarring of space around shops	24 000	EX.L	20	16%	4 025		0,01
<u>BOPHELONG</u>							
5.4 Shopping centre - tarring of site	30 000	EX.L	20	16%	5 032		0,01
<u>SHARPEVILLE</u>							
5.5 Services for 31 industrial stands	100 000	EX.L	20	16%	16 772		0,05
<u>ZONE 14</u>							
5.6 Post office	70 000	EX.L	20	16%	11 740		0,04
5.7 Services Shopping complex	100 000	EX.L	20	16%	16 772		0,05
5.8 Conversion of 2 hostel units into 3 businesses	30 000	EX.L	20	16%	5 032		0,01
<u>ZONE 10</u>							
5.9 Services for industrial area (TRANSFERRED FROM 1982/84)	100 000	EX.L	20	16	16 772		

TOWN COUNCIL OF
CAPITAL BUDGET:

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>COMMUNITY SERVICES</u>							
6. <u>STREETS AND STORMWATER</u>							
6.1 Widening of P88/1 Road from Wessel Mota street, Zone 11, to Central business district	850 000	EX.L	20	16%	142 502		0,43
6.2 Street lights P88/1 Road	150 000	EX.L	20	15%	25 158		0,08
6.3 Access road to Golden Highway	150 000	EX.L	20	16%	25 158		0,08
6.4 Access road to dumping site	20 000	EX.L	20	16%	3 355		0,01

TOWN COUNCIL OF LEKOA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>STREETS AND STORM-WATER</u>							
<u>ZONE 3</u>							
6.5 Tarring of 0,7 km road (from stand 562001 to 572023 to 571058)	125 000	EX L	20	16%	20 965		0,06
6.6 Tarring of roads and storm-water drainage in elite area	213 800	EX L	20	15%	35 659		0,11
6.7 Tarring of 2 km road (from stand 553007 to 604083 to 530001 and from shopping complex to stand 539002)	320 000	EX L	20	15%	53 670		0,16
6.8 Tarring of 0,7 km road (from stand 37 to 73 to 117)	125 000	EX L	20	16%	20 965		0,06
<u>ZONE 7A</u>							
6.9 Storm-water canal	80 000	EX L	20	16%	13 418		0,04

TOWN COUNCIL OF LEKKA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>ZONE 7B</u>							
6.10 Stormwater canal	80 000	EX.L	20	16%	13 418		0,04
<u>ZONE 7</u>							
6.11 Stormwater	58 000	EX.L	20	16%	9 723		0,03
<u>ZONE 11</u>							
6.12 Tarring of roads (3,3 km)	495 000	EX.L	20	16%	83 022		0,25
<u>ZONE 12</u>							
6.13 Tarring of matanzima street	150 000	EX.L	20	16%	25 158		0,08
6.14 Tarring of 0,4 Km road	60 000	EX.L	20	16%	10 363		0,03
6.15 Tarring of parking area (shops)	25 000	EX.L	20	16%	4 361		0,01
<u>ZONE 13</u>							
6.16 Stormwater drainage	40 000	EX.L	20	16%	6 709		0,02
<u>ZONE 14</u>							
6.17 Tarring of roads	600 000	EX.L	20	16%	100 652		0,30

TOWN COUNCIL OF LEXGA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL LEPT C + D	COST PER STAND
<u>RESIDENSEIA</u>							
6.18 Tarring of magrieta prinsloo street (SEBENZILE STREET)	270 000	EX.L	20	16%	45 284		0,14
<u>BOLPATONG</u>							
6.19 Tarring of roads	25 000	EX.L	20	16%	4 193		0,01
<u>BOPHELONG</u>							
6.20 Tarring of roads	120 000	EX.L	20	16%	20 126		0,06
6.21 Stormwater drainage	50 000	EX.L	20	16%	8 386		0,03
<u>SHARPEVILLE</u>							
6.22 Tarring of marekastreet	25 000	EX.L	20	16%	4 193		0,01
6.23 Tarring of road from stand 4522 to 4037	60 000	EX.L	20	16%	10 063		0,03
6.24 Tarring of road from stand 4443 to 2334	90 000	EX.L	20	16%	15 095		0,05
6.25 Tarring of road around circle	25 000	EX.L	20	16%	4 193		0,01
6.26 Tarring of Kharasheane street from stand 7024 to 3830	75 000	EX.L	20	16%	12 579		0,04

TOWN COUNCIL OF
CAPITAL BUDGET:

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
6.27 Tarring of Dhlaministreet from stand S111 to S356	100 000,00	EX.L	20	16%	16 772,00		0,05
6.28 Tarring of manyholostreet from stand S356 - S718	130 000,00	EX.L	20	16%	21 804,00		0,07
6.29 Tarring of road from stand 401 to 625	50 000,00	EX.L	20	16%	8 386,00		0,03 0,02
<u>ZAMDELA</u>							
6.30 Tarring of Lekoastreet	40 000,00	EX.L	20	16%	6 709,00		0,02
6.31 Tarring of Mzilikazistreet (0,6 km)	60 000,00	EX.L	20	16%	10 053		0,03
6.32 Tarring of road from Community Hall to stand 4377	90 000,00	EX.L	20	16%	15 095		0,05
6.33 Services (Sasol scheme) (Transferred from 83/84)	600 000,00	EX.L	20	16%	100 632,00 45 320,00		-
6.34 Bus route and sewer outfall (South eastern part)	272 000,00	EX.L	20	16%	45 620,00		0,14
6.35 Bus shelters in Lekoastreet	5 000,00	INCOME	-	-			0,01
6.36 Bus terminus	20 000,00	EX.L	20	16%	3 354,00		0,01

TOWN COUNCIL OF LEKOA
 CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>COMMUNITY SERVICES</u>							
7. <u>WATER</u>							
<u>SHARPEVILLE</u>							
7.1 Pumpstation reservoir	24 000	EX.L	20	16%	4 025		0,01

TOWN COUNCIL OF LEKOA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C & D	COST PER STAKE
8. <u>ELECTRICITY</u>							
<u>ZONE 3</u>							
8.1 4 Highmast lights	52 000	EX.L	20	16%	8 721		0,03
<u>ZONE 7A</u>							
8.2 3 Highmast lights	39 000	EX.L	20	16%	6 541		0,02
<u>ZONE 7B</u>							
8.3 3 Highmast lights	39 000	EX.L	20	16%	6 541		0,02
<u>ZONE 11</u>							
8.4 4 Highmast lights	52 000	EX.L	20	16%	8 721		0,03
<u>ZONE 12</u>							
8.5 Electricity supply from Residensia	270 000	EX.L	20	16%	45 284		0,14
8.6 7 Highmast lights	91 000	EX.L	20	16%	15 263		0,05
<u>ZONE 13</u>							
8.7 Substation	40 000	EX.L	20	16%	6 709		0,02
8.8 2 Highmast lights	24 000	EX.L	20	16%	4 025		0,01
<u>ZONE 14</u>							
8.9 3 Highmast lights	39 000	EX.L	20	16%	6 541		0,02

TOWN COUNCIL OF LEKOA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>RESIDENSTA</u>							
8.10 Improvement of electricity network	42 000	EX.L	20	16%	7 044		0,02
8.11 2 Highmast lights	26 000	EX.L	20	16%	4 361		0,01
8.12 Main substation and switchgear with meter equipment (Transferred from 1983/84)	40 000	EX.L	20	16%	6 709		-
<u>BOIPATONG</u>							
8.13 5 Highmast lights	65 000	EX.L	20	16%	10 902		0,03
<u>SHARPEVILLE</u>							
8.14 3 Highmast lights	104 000	EX.L	20	16%	17 443		0,05
8.15 Renovation of High-tension transmission line	5 000	INCOME					0,01
<u>ZAMDELA</u>							
8.16 5 Highmast lights	65 000	EX.L	20	16%	10 902		0,03
<u>SEBOKENG</u>							
8.17 Cable protection Sebokeng (Transferred from 1983/84)	62 500	EX.L	20	16%	10 483		-
8.18 Extension of electricity network	13 900 000	EX.L	20	16%	2 180 364		5,51
<u>COMMUNITY SERVICES</u>							
9. <u>SEWERAGE</u>							
<u>ZAMDELA</u>							
9.1 Sewerage network	600 000	EX.L	20	16%	93 178		0,30

TOWN COUNCIL OF LEKOA
 CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
10. <u>REFUSE REMOVAL</u>							
10.1 Fencing of dumping site/	60 000,00	EX L	20	16%	10 064,00		0,03
10.2 Planting of trees and shrubs	6 000,00	income					0,02
10.3 Erection of office/store	5 000,00	income					0,01

TOWN COUNCIL OF
CAPITAL BUDGET:

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
11. <u>PARKS AND PUBLIC CLEARINGS</u>							
<u>ZONE 7A</u>							
11.1 Development of vlei	2 000	INCOME	-	-	-		0,01
<u>ZONE 7B</u>							
11.2 Development of vlei	2 000	INCOME	-	-	-		0,01
<u>ZONE 7</u>							
11.3 Fencing of vlei	40 000	EX.L	20	16%	6 212		0,02
<u>ZONE 11</u>							
11.4 Development of parks	1 000	INCOME	-	-	-		0,01
<u>ZONE 12</u>							
11.5 Development of parks	1 000	INCOME	-	-	-		0,01
<u>ZONE 13</u>							
11.6 Development of parks	1 000	INCOME	-	-	-		0,01
<u>ZONE 14</u>							
11.7 Development of parks	1 000	INCOME	-	-	-		0,01
<u>RESIDENSIA</u>							
11.8 Development of vlei	2 000	INCOME	-	-	-		0,01

TOWN COUNCIL OF
CAPITAL BUDGET:

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>SHARPEVILLE</u>							
11.9 Extension of nursery	8 000	EX.L	20	16%	1 243		0,01
11.10 Development of parks	30 000	EX.L	20	16%	4 659		0,01
11.11 Playground Equipment	4 000	INCOME	-	-	-		0,01
12. <u>HEALTH SERVICES/CLINICS</u>							
<u>ZONE 11</u>							
12.1 Clinic	55 000	EX.L	20	16%	8 542		0,03
<u>BOPHELONG</u>							
12.2 Clinic	55 000	EX.L	20	16%	8 542		0,03
<u>ZAMBELLA</u>							
12.3 Extension to clinic	100 000	EX.L	20	16%	15 530		0,05
<u>SHARPEVILLE</u>							
12.4 Extension to clinic	300 000	EX.L	20	16%	46 589		0,15

TOWN COUNCIL OF
CAPITAL BUDGET:

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
13. <u>CARE CENTRES</u>							
<u>ZONE 3</u>							
13.1 Creche	150 000,00	EX.L	20	16%	23 295,00		0,08
<u>ZONE 7B</u>							
13.2 Creche	150 000,00	EX.L	20	16%	23 295,00		0,08
<u>ZONE 11</u>							
13.3 Office doe creche	12 000,00	EX.L	20	16%	1 864,00		0,01
<u>ZONE 12</u>							
13.4 Creche	121 000,00	EX.L	20	16%	18 792,00		0,08
<u>RESIDENSIA</u>							
13.5 Creche	150 000,00	EX.L	20	16%	23 295,00		0,08
<u>BOIPATONG</u>							
13.6 Creche	150 000,00	EX.L	20	16%	23 295,00		0,08
14. <u>WELFARE SERVICES</u>							
<u>ZONE 12</u>							
14.1 Office	8 000,00	EX.L	20	16%	1 243,00		0,01
<u>ZONE 13</u>							
14.2 Shed for public	3 000,00	INCOME	-	-	-		0,01

TOWN COUNCIL OF LEKOA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>ZONE 14</u>							
14.3 Shed for public	3 000,00	Income					0,01
15. <u>CEMETERIES</u>							
<u>ZANDELA</u>							
15.1 Extention of cemetery	1 000,00	Income					0,01
16. <u>COMMUNITY HALLS</u>							
<u>ZONE 7B</u>							
16.1 Community hall	400 000,00	EX L	20 years	16%	62 120,00		0,20
<u>BOIPATONG</u>							
16.2 Replacement fo stage	3 000,00	Income					0,01
<u>ZANDELA</u>							
16.3 Projector screen	2 000,00	Income					0,01
17. <u>SPORTS GROUNDS</u>							
<u>ZONE 3</u>							
17.1 Swimmingbath	200 000,00	EX L	20 years	16%	31 060,00		0,10
17.2 Development of sports grounds	50 000,00	EX L	20 years	16%	7 765,00		0,03
17.3 Two netball fields	16 000,00	EX L	20 years	16%	2 485,00		0,01
<u>ZONE 7B</u>							
17.4 Sports complex : Kwaggastroom (Phase 1)	3 000 000,00 ---3-000,00	EX L	20 years	16%	465 900,00		1,50

TOWN COUNCIL OF LEKOA
 CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
17.5 Lights and roofing for putt-putt course	15 000,00	EX L	20 years	16%	2 330,00		0,01
<u>ZONE 11</u>							
17.6 Foodlights for sports stadium	44 000,00	EX L	20 years	16%	6 834,00		0,02
17.7 Swimmingbath	200 000,00	EX L	20 years	16%	31 060,00		0,10
17.8 international sports stadium	250 000,00	EX L	20 years	16%	41 930,00		0,13

TOWN COUNCIL OF LEKOA
CAPITAL BUDGET: FIXED ASSETS

DESCRIPTION	ESTIMATED COST	FINANCIAL SOURCE	PERIOD (YEARS)	INTEREST RATE	ANNUAL LOAN COSTS	APPROVAL IN PRINCIPAL DEPT C + D	COST PER STAND
<u>ZONE 12</u>							
17.9 Indoor sports centre	80 000,00	EX L	20	16%	12 424,00		0,04
<u>ZONE 13</u>							
17.10 6 soccer goal posts	5 000,00	income	-	-	-		0,01
<u>ZONE 14</u>							
17.11 2 tennis courts with changerooms	45 000,00	EX L	20	16%	6 989,00		0,02
17.12 Softball court with changerooms and ticket office	50 000,00	EX L	20	16%	7 765,00		0,03
17.13 Lights and roofing for putt-putt course	15 000,00	EX L	20	16%	2 330,00		0,01
<u>RESIDENSIA</u>							
17.14 Golfcourse (18 hole)	175 000,00	EX L	20	16%	27 178,00		0,09
<u>BCIPATONG</u>							
17.15 Changerooms and toilets with fencing around netball fields	20 000,00	EX L	20	16%	3 106,00		0,01
17.16 Lights and roofing for putt-putt course	15 000,00	EX L	20	16%	2 330,00		0,01
<u>BOPHELONG</u>							
17.17 Indoor sports centre	100 000,00	EX L	20	16%	15 530,00		0,05
17.18 Fence for putt-putt course	8 000,00	EX L	20	16%	1 243,00		0,01

Collection Number: AK2117

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