

No Documents - 380.

Working Paper re Talk

N.C. ✓ 19/4/71.

TOWNSHIP	TYPICAL STD. VALUE	ANNUAL RATES.
KENSINGTON	R 2650	R 71-55
HOUGHTON	R 18000	R 486-00
ORANGE GROVE	R 2850	R 76-95
PARKVIEW	R 8000	R 216-00
PARKWOOD	R 9600	R 259-20
TURFFONTEIN	R 1900	R 51-30
MELROSE	R 15500	R 418-50
HIGHLANDS NORTH	R 2400 } tied	R 64-80 } total 129.60
	R 2400 } 1/4 ac	R 64-80 }

Expenditure

Int fallen

75 351 X

City Duress & Lebone Ball

105 901 X

City Engineer Dept

6,777,094

Administrative 436.146

Construction 5,107.546

(from bill by 246,961)

Hand Sewer 288.129  
91.907

Town Planning 288.129 X

Town Planning 353 366

City Health 1.921.303 X

City Engineer 1.569.046

Canal ~~General Exp~~ 785.563

~~Fire Department Canal for Exp~~ 948,823

~~Fire Department Canal for Exp~~ 1,103,823 X

~~Fire Department Canal for Exp~~ 954,195 X

Drum 138 776

Gravel & Recreational 3,504 382 X

Public Works & Amusement 1.569.081 X

Public Street Improvements 765.020 X

Staff Board 419 752

Traffic Dept 505 253 X

Valuation Dept 209 103

European Housing 864 730 X  
~~775 187~~

Coloured & Mottled Dr 587 630 X

N&A 775 187 X

Gas 107 546

Transport 2,214 089 X

Surplus 2,351 233

(Y)

Money borrowed by way of bonds  
& Annuliy loans

Year	Govt Housing Loan Money Home Office
1945	3 1/2 %
7	3
8	5.3
<del>1955</del>	<del>5.45</del> 8
	6
1967	6
1969	7.
1970	7 1/2.
1971	8 1/2 to 9.

148,000,000. 266.  
 40,000,000. 846  
~~148,000,000. 266.~~  
 6,000,000. 193  


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 14 5,517,305  
 19

We are having to pay off old loans at much higher rate of int.

Difficulties of borrowing.

Money has to be paid back

limitations placed by Central Treasury

Building of appals Market costing 31 m.

Regional Sewerage Service R. 79m  
(Goodeport, Ladbury, Sandia  
Alexandria).

Need of approval from Administration

Understand below K150 m.

Some of Projects in hand.

Roofs.

Sewage Des.

Cum Concrete Building

Market

Abattoir:

Transfers to Stabilization Funds  
Sewage.

653 502.

Contributions to Capital Dev. Fund  
Electricity;  
Rate Fund.  
Abolook.

1 225 932.

2 252 000

150 997 ✓

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3,658,929

Revenue off for Capital Dev. Fund  
Water  
Electricity.

1 515

{ 817 288

{ 300 482

24 271.

Abolook.

8 050

Gas.

76 26

Water works.

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26 947

Transport.

~~1,098 459~~

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1,246,479

Native Revenue acc. Deficit for year 775 187  
 + Health Services ~~acc.~~ 1.778 710  
 Bantu Services ~~acc.~~ 1.260 171  
 519 529  
 601 744

Sales of liquor. Bantu Acc. Sales R 5.529 m.  
 European 6.304.

~~Profit 1.864 m.~~

Profit. 712.450 of which (B.A.) 569.984  
 same. 142496

Rent Income. R 4.462 m.  
 changing types to retail.

Dependence on profits from sales of liquor

Numbers much that N. B. A. Balance

In a talk on financing Johannesburg City Council  
I believe it would serve a better purpose if I repeated  
the points in broad outline rather than quoting  
a mass of figures which it would  
be difficult for you to remember & recollect.

Two main sections Capital Exp. &  
Rev. Exp.

What is difference Capital - Purchase of assets of a  
Permanent Value - building a new school  
a city hall.  
library building

Revenue running exp of the various sections  
Day to day expenses of banking, cleaning  
& man. city hall  
libraries, lot of library & hall.

Capital Expenditure What is amount p.c. 1947/50 R48m  
Total to date of Cap. exp 539,714,288

Where does the money come from?  
What has it been spent on.  
Page 3 of paper.

Where does it come from



1) Difficulties with which faced

Expropriation of additional areas (New Road)  
Need of additional Admns of Revenue - <sup>Herania</sup> Revenue Dept.  
Boothbayen Committee

Need to get Central Govt to bear the weight of Cost of roads.

Redemption

Forest

Maintenance

Proposition of additional areas proposed was  
very well board

Herania (roads)

New Abbatist Market  
(Barway R.Y.)

Memphis Sanitation - Forecast of 1985  
Transport Dept Min (Drown)  
Medians

Items of Forest

Gusset

Cattle farms

Cost of Underground

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