

A1014

P.O. Box 331

4340 Verulam

April 11, 1985

Dear Mike

Some information for you:

1. The address of people & groups I visited overseas recently
2. A copy of a letter from QPS in London, about funding us. Rather a poor show from them I think.
3. A copy of the letter which SACBC have written, which I have now sent to those we've approached for funds.

Considering that we will not get the full amount we applied for

from QPS, we ~~could~~ may be  
short on our budget of R 70,000.  
Are we still wanting that full  
amount? Should we try and  
raise the difference from  
other sources?

A copy of all this has gone  
I have a letter in TBG.  
Would you share this with  
Jules please. Thanks

In peace  
A. Ulrich.

|                  | T-SHIRT                       | START | END | PRICE | VALUE     |
|------------------|-------------------------------|-------|-----|-------|-----------|
| JOHANNESBURG     | FESTIVAL (SHORT SLEEVE)       | 74    | 25  | R 5   | 245-00    |
|                  | FESTIVAL (LONG SLEEVE)        | 15    | 3   | R 8   | 96-00     |
|                  | JODAC (SHORT SLEEVE)          | 7     | 0   | R 6   | 42-00     |
|                  | JODAC (LONG SLEEVE)           | 1     | 0   | R 10  | 10-00     |
|                  |                               |       |     |       | R 393-00  |
| CAPE TOWN        | END CONSCRIPTION (LITTLE MAN) | 119   | 27  | R 6   | 552-00    |
|                  | CARTOON                       | 87    | 38  | R 6   | 294-00    |
|                  | NO CALL-UP                    | 1     | 1   | -     | -         |
|                  |                               |       |     |       | R 846-00  |
| PIETERMARITZBURG |                               | 20    | 1   | R 5   | 95-00     |
|                  |                               |       |     |       | R 95-00   |
|                  |                               |       |     | TOTAL | R 1334-00 |
|                  |                               |       |     | Q10   |           |

END CONSCRIPTION COMMITTEE NATIONAL COUNCIL

A10

NATIONAL FINANCE STATEMENT --- September 1985 to January 1986

INCOME (as in separate statement) 59 589.97

EXPENDITURE

Regional Allocations

|  |         |           |
|--|---------|-----------|
| Western Cape                               | 4488.77 |           |
| Eastern Cape                               | 2000.00 |           |
| Johannesburg                               | 1500.00 |           |
| Durban                                     | 1000.00 |           |
| Pietermaritzburg                           | 1000.00 | 9988.77   |
| Late Festival payments                     |         | 1252.17   |
| Loan repayments                            |         | 4000.00   |
| Reimbursement of previous bounced cheque   |         | 1023.00   |
| S.A. Outlook - 1000 copies                 |         | 750.00    |
| National Organisor's honorarium - 5 months |         | 2500.00   |
| Flights                                    |         | 2114.00   |
| Petrol                                     |         | 263.00    |
| Postage and administrtion                  |         | 294.06    |
| Telephone, telegram and telex              |         | 912.66    |
| Printing                                   |         | 2694.90   |
| Media                                      |         | 623.64    |
| T-shirts                                   |         | 8056.60   |
| Record and tape - "Forces Favourites"      |         | 4700.00   |
| Video - Peace festival                     |         | 84.00     |
| Bank charges                               |         | 166.71    |
| Sundry expenses                            |         | 40.00     |
|  |         | -----     |
|  |         | 39 463.51 |

BALANCE

20 126.46

ECC (Western Cape) FINANCIAL STATEMENT 1.8.1985 - 20.11.85

INCOME

|   |          |
|---|----------|
| As at 31.7.1985                             | 1057.40  |
| Subscriptions to Newsletter                 | 195.00   |
| Media, T-shirt and badge sales              | 5327.96  |
| Sale of tickets - "Walking wounded"         | 525.00   |
| From ECC National account                   | 5000.00  |
| Repayment from Nat. acct. for Nat. expenses | 3023.00  |
| Sale of paintings (Art exhibition)          | 180.00   |
| Money collected for Relief Fund             | 638.55   |
| Repayment from WPCC for loan                | 400.60   |
| Interest                                    | 52.56    |
| <hr/>                                       |          |
| TOTAL                                       | 16400.07 |

EXPENDITURE

|                                |          |
|--------------------------------|----------|
| Admin and Postage              | 171.11   |
| Petrol                         | 40.00    |
| Legal Fees                     | 165.00   |
| Media                          | 1371.20  |
| Airfare                        | 272.00   |
| Tickets for "walking Wounded"  | 525.00   |
| Tickets for "Not about Heroes" | 519.00   |
| Telephone calls                | 182.40   |
| Sound                          | 75.00    |
| Hall bookings                  | 270.00   |
| Transport.                     | 405.00   |
| Money for Relief Fund          | 638.55   |
| Food for all-day assessment    | 50.49    |
| Art exhibition                 | 465.60   |
| Newspaper Advertisements       | 355.49   |
| Publications Appeal Board      | 110.00   |
| Badges                         | 103.50   |
| Photostating                   | 114.85   |
| Printing                       | 5274.90  |
| T-shirts                       | 2966.25  |
| Loan to WPCC                   | 563.00   |
| Bank charges                   | 94.32    |
| Sundries                       | 52.50    |
| <hr/>                          |          |
| TOTAL                          | 14785.16 |

|                |         |
|----------------|---------|
| <u>BALANCE</u> | 1614.91 |
|----------------|---------|

END CONSCRIPTION CAMPAIGN (Western Cape) Financial Statement1/1/85 - 31/12/85INCOME:

|   |                  |
|---|------------------|
| As at 1/1/1985  | 1 896,46         |
| From National Account for Festival                    | 6 468,16         |
| Return on deposit, December '84 concert               | 732,60           |
| Return on deposit, City Council                       | 46,60            |
| Return from National Account for salary               | 300,00           |
| Return from National Account for flight               | 190,00           |
| Return on car hire deposit                            | 2 265,97         |
| Member organization subscriptions                     | 100,00           |
| Newsletter subscriptions                              | 427,00           |
| Sale of media and T-shirts                            | 10 100,46        |
| Interest  | 109,60           |
| Loan from Black Sash                                  | 1 000,00         |
| Miscellaneous fundraising                             | 486,70           |
| Sale of tickets "Walking Wounded"                     | 525,00           |
| From ECC National Account                             | 5 000,00         |
| Repayment from National Account for National Expenses | 3 023,00         |
| Sale of paintings (Art for Peace)                     | 180,00           |
| Money collected for Relief Fund                       | 638,55           |
| Repayment from WPCC for loan                          | 400,60           |
| Stop orders   | 30,00            |
| <u>Loan from I.P. Toms</u>                            | <u>2 603,70</u>  |
| <u>TOTAL</u>  | <u>36 513,59</u> |

EXPENDITURE

|                                  |                  |
|----------------------------------|------------------|
| December '84 concert             | 392,85           |
| Salary                           | 300,00           |
| Transport                        | 6 970,00         |
| Hall bookings                    | 469,00           |
| Sound and lighting               | 238,57           |
| Media                            | 3 133,75         |
| Printing                         | 8 976,07         |
| T-shirts                         | 6 152,75         |
| Photostat                        | 117,20           |
| Newspaper adverts                | 512,29           |
| Admin and postage                | 233,51           |
| Bank charges                     | 248,37           |
| Sundries                         | 244,52           |
| Petrol                           | 40,00            |
| Legal fees                       | 165,00           |
| Airfare                          | 272,00           |
| Tickets "Walking Wounded"        | 525,00           |
| Tickets "Not about heroes"       | 519,00           |
| Telephone                        | 182,40           |
| Money for relief fund            | 638,55           |
| Food for all-day assessment      | 50,49            |
| Art for Peace                    | 532,60           |
| Publications appeal board        | 110,00           |
| Badges                           | 103,50           |
| Loan to WPCC                     | 563,00           |
| Repayment of loan from I.P. Toms | 2 603,70         |
| <u>December 85 concert</u>       | <u>1 525,00</u>  |
| <u>TOTAL</u>                     | <u>35 819,12</u> |

BALANCE

694,47

ECC (Western Cape) FINANCIAL STATEMENT 1.8.1985 - 20.11.85

INCOME

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|---|----------|
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| Repayment from Nat. acct. for Nat. expenses | 3023.00  |
| Sale of paintings (Art exhibition)          | 180.00   |
| Money collected for Relief Fund             | 638.55   |
| Repayment from WPCC for loan                | 400.60   |
| Interest                                    | 52.56    |
| <hr/>                                       |          |
| TOTAL                                       | 16400.07 |

EXPENDITURE

|                                |          |
|--------------------------------|----------|
| Admin and Postage              | 171.11   |
| Petrol                         | 40.00    |
| Legal Fees                     | 165.00   |
| Media                          | 1371.20  |
| Airfare                        | 272.00   |
| Tickets for "walking Wounded"  | 525.00   |
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| T-shirts                       | 2966.25  |
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| Sundries                       | 52.50    |
| <hr/>                          |          |
| TOTAL                          | 14785.16 |

BALANCE

1614.91

① How many posters for peace at start?

1 left, cost R3.

②. How many Apartheid wars

Ad 23 - Cost 2.00

③. Declaration -

end 4 , cost 2.00.

|                  | T-SHIRT                       | START | END | PRICE | VALUE     |
|------------------|-------------------------------|-------|-----|-------|-----------|
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|                  |                               |       |     |       | R 393-00  |
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|                  | CARTOON                       | 87    | 38  | R 6   | 294-00    |
|                  | NO CALL-UP                    | 1     | 1   | -     | -         |
|                  |                               |       |     |       | R 846-00  |
| PIETERMARITZBURG |                               | 20    | 1   | R 5   | 95-00     |
|                  |                               |       |     |       | R 95-00   |
|                  |                               |       |     | TOTAL | R 1334-00 |

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**END CONSCRIPTION CAMPAIGN (ECC)**

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