

Conscientious Objector Support Group  
 Income and Expenditure Statement  
 for the period 1 February to 1 July 1990

Balance 1 Feb 1990 22 398 - 52

Income:

Grants SACBC	53 437 - 50	
Subscriptions	1 091 - 56	
Refund (air ticket)	<u>100 - 00</u>	<u>54 629 - 06</u>
		77 027 - 58

Expenditure:

Regional allocations 13 400 - 06

Office and worker:

Rent	1 027 - 68	
Salary	5 724 - 11	
Office Expenses	931 - 67	
Freight	1 358 - 10	
Travel	<u>5 809 - 62</u>	14 851 - 18

General campaigns:

Media	7 934 - 83	
Concert	11 25 - 00	
Venue	108 - 00	
Travel	496 - 00	
Objectors	<u>4 573 - 95</u>	14 237 - 78

Bank charges 156 - 68 4 2645 - 6

Allocation to the End Consumption Campaign 24 235 - 0

Balance 1 July 1990 10 146 - 9

# END CONSCRIPTION CAMPAIGN

P.O. Box 537  
Kengray 2100

Phone: 836-8423  
Fax: 834-3189

June, 1990

## END CONSCRIPTION CAMPAIGN (ECC)

Budget for period July - December 1990

### GENERAL

ECC was restricted for 18 months, in terms of the State of Emergency; the restriction order being lifted only in February of this year. After this protracted period of forced inactivity, ECC is now working to reestablish itself as a national organisation.

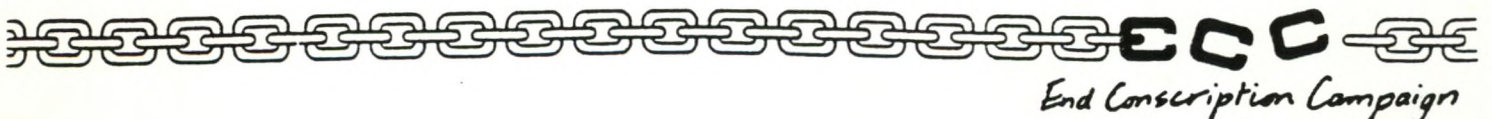
In the last few months ECC has successfully relaunched 11 branches around the country with the possibility of two further branches emerging soon. A national office with two fulltime employees, has been established in Johannesburg, their role being to facilitate the growth of the organisation, and to provide a resource base for peace orientated work. A national conference was held attended by about 80 people, and out of this meeting, future direction and priorities were established.

### Current Priorities

While conscription remains we will continue our work for the release of jailed objectors; for a moratorium on all forthcoming objector trials and for the safe return of exiled conscientious objectors. As part of this work we will call for the ending of conscription, or, as an interim measure for the introduction of a system of alternative service for conscientious objectors. We will be campaigning around the above issues, as well as embarking on a more low key lobbying strategy. A lot of this work will be done in conjunction with organisations such as COSG.

In the more long term, we wish to facilitate discussions with as broad a range of people and organisations as possible, about the role of the military in a post-apartheid South Africa, constitutional protection for conscientious objectors, the role of the military and the use of troops during the transition period, etc.

ECC will also be taking up the issues of reconciliation and reconstruction. People are being expected to accept those previously defined as "enemy", and we aim to play some role in helping conscripts and their families to make this transition positively and creatively. Inter alia, this will involve initiating meetings between combatants on different sides of the war. With regard to the issue of reconstruction, we feel that our role is to facilitate the involvement of youth, both black





and white, in tasks of rebuilding. In this we would aim at involving as many organisations as possible, seeing our role being primarily that of facilitator rather than main mover.

#### National Office

In order to manage the very speedy growth of the organisation, ECC has employed a National Secretary, and a National Organiser. A national office has been set up in Johannesburg.

#### Conclusion

Whilst ECC was restricted, a number of other organisations took up different aspects of ECC's work. This strategy was successful in that work continued in spite of the restriction of ECC. However general consensus was that the issue lacked overall co-ordination and as a result, public impact around the issue had diminished. By the end of 1989, there was a growing acknowledgement of the need for a national unifying and co-ordinating body and ECC has been able to begin fulfilling this role.

As a result of ECC's re-emergence, the JCDAC anti-militarisation forum decided to disband, as did the Cape Town anti-militarisation forum, and the Cape Town based Namibian Information Group. The register of objectors decided that their work should be co-ordinated through ECC and so they have not set up separate structures, or opened their own bank account. The consultation process that had been initiated last year to assess the feasibility of a new anti-militarisation organisation also collapsed into ECC, once it became clear from the consultation process that ECC should reemerge as the central body in the field of anti-militarisation work.

END CONSCRIPTION CAMPAIGN: BUDGET FOR JULY -DECEMBER 1990

EXPENDITURE

Salaries (2 organisers)	R 24 000
Rental (office)	1 800
Telephone	1 200
Fax Costs	900
Photostating	500
Postage	600
Printing and Stationery	720
Travel allowances (employees)	1 500
Travel Costs	5 000
National Committee	10 000
Resource Material	2 000
National Media	4 000
National Campaign	<u>20 000</u>
	72 320

Allocations to Regions

UCT	6 000
Pretoria	4 500
Johannesburg	13 700
Pietermaritzburg	8 500
Wits	6 250
Cape Town	33 000
Stellenbosch	4 700
Durban - Campus	6 500
- Town	3 000
East London	4 000
Grahamstown	4 000
Bloemfontein	<u>4 000</u>
	105 150

TOTAL EXPENDITURE	177 470
Add: Capital Items - fax machine	4 000
- office furniture	<u>1 000</u>
	R 182 470

END CONSCRIPTION CAMPAIGN: BUDGET FOR JULY - DECEMBER 1990

INCOME:

Subscriptions and Donations	5 000
Sales of T-Shirts, books. etc.	3 000
Conference Fees	3 750
Cultural Events	1 750
	-----
Budgeted Income	R 13 500
Budgeted Deficit July - December 1990	R 168 370

END CONSCRIPTION CAMPAIGN

Statement of Income and Expenditure for the period 16/02/1990 -  
31/05/1990

Income

	<u>Notes</u>	
Donations received	(1)	R 72 769

Expenditure

Media		4 945
Travel and Travel allowances		4 207
National Committee		6 068
Allocations to regions		28 652
National Conference		12 532
Salaries	(2)	4 678
Telephone	(3)	200
Office Expenses	(3)	508
Total Expenses		<u>61 791</u>
Net Surplus		R <u>10 978</u>

<u>Note (1)</u> COSG:	R 24 235
Consultation Process	30 400
JODAC	8 134
CT AMF	10 000
	-----
	R 72 769

(2) Includes salary of one employee. Other employee's salary paid by COSG until May 1990.

(3) Rent, telephone and office expenses were paid by COSG until 1 June 1990.

Register of Objectors

Income	R 18 800
Less: expenses -	5 057
Consultation process: July action	-----
Net Income (16/02/90 - 31/05/90)	13 823

Notes: (1) Net Income of R 13 823 to be used for July Objector action.



THE END CONSCRIPTION CAMPAIGN  
PO BOX 537  
KENGRAY  
2100

Dear Mandy

Re: ANTI-MILITARISATION WORK FUNDING

Thank you for your letter dated 9 March 1990 in which you refer to the R 7000.00 granted to the **JODAC ANTI-MILITARISATION** group (JAM) from the SACBC Trust.

JAM was recently dissolved and with the re-emergence of ECC we do not envisage having a separate sub-committee for the this particular issue. We hope our activists put their energies into ECC itself.

As such we agree in principle with your suggestion that what is left of the money be re-allocated to your organisation, ECC, and that this be put before the Trust for ratification at their next meeting in May.

We will however also have to consult with the SACC who gave us R 7262.00. The total amount then was R 14262.00. Of this amount we have spent R14208.80. However, income generated from the INTERNATIONAL C.O. DAY CULTURAL EVENT amounted to R 8081.27. We thus have R 8134.47 left over which is ear-marked for Anti-Militarisation work and which we feel would be the amount transferable to your organisation if all parties agreed.

May I therefore suggest that we meet in order to discuss the legal implications of the said transfer and the possible implications were either funder not to ratify our transaction.

Jodac wishes ECC a fruitful year.

Yours faithfully

*NZ/ST*

Noel Stott  
for the **JODAC EXECUTIVE**



# END CONSCRIPTION CAMPAIGN

P.O. Box 537  
Kengray 2100

Phone: 836-8423  
Fax: 834-3189

11/11/90

## END CONSCRIPTION CAMPAIGN (ECC)

BUDGET FOR PERIOD JANUARY TO DECEMBER 1991

### GENERAL

The activities of 1990 have firmly placed ECC once again on the map of political organisations working towards peace and democracy in South Africa. ECC has been able to reestablish branches in Pretoria, Johannesburg, Wits, Durban, Durban University, Pietermaritzburg, East London, Grahamstown, Cape Town, UCT, Stellenbosch and Bloemfontein. At the same time we have a fully equipped national office staffed by the national employee and have just employed a fieldworker to monitor the actions of the SADF in the Natal area.

ECC's national campaigns have included the Release Objector Campaign, a campaign focusing on the CCB, a campaign around the time of the August call-up, the Safe Return Campaign (which we are still running), a campaign in support of COs on trial, a campaign to lobby the ANC and the National Party and numerous branch actions and activities.

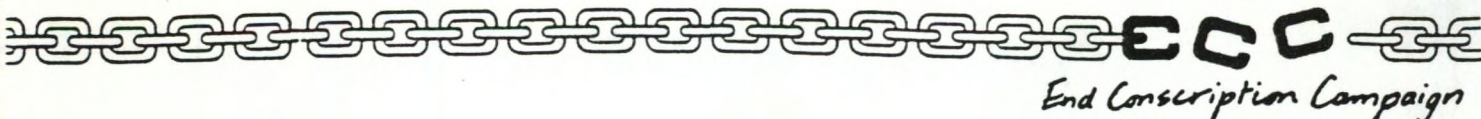
### FUTURE PLANS

ECC is currently involved with the Committee on South African War Resistance in the Safe Return Campaign. This joint campaign focuses on the return of an "advanced party" of COs who have been living in exile. It culminates on the 1/12/90 which is the date of their arrival at Jan Smuts airport. This will be the last national campaign of ECC for 1990. January 1991 will see the branches preparing for the National Executive meeting from the 1 - 3 /2/91 which will be setting the campaign programme of ECC for the first half of 1991. This programme will be firmly based in a solid assessment of the politics and possible future changes of the system of conscription and national political developments more generally.

Please find attached budget for the full year January - December 1991. The budget for the period January to June 1991 follows the years budget.

Financial statements for the year 1990 will follow shortly.

Prepared by: K. McManus B.Comm C.A. (S.A.)  
ECC National Treasurer.



END CONSCRIPTION CAMPAIGN BUDGET FOR JANUARY TO DECEMBER 1991

INCOME

Subscriptions and donations	4,000
Sale of T-shirts, books etc	4,000
Conference Fees	4,000
Cultural events	3,000
BUDGETED INCOME	<u>15,000</u>
LESS: BUDGETED EXPENDITURE	236,800
FUNDS REQUESTED	<u>-----</u> <u>(221,800)</u> <u>=====</u>



END CONSCRIPTION CAMPAIGN BUDGET FOR JANUARY TO DECEMBER 1991

EXPENDITURE

Salaries and staff costs (1 organiser and 1 fieldworker)	51,000	48000 3000 pay
Office rental	4,200	
Telephone	2,700	
Fax costs	2,400	
Photostating	1,000	
Printing and stationary	1,000	
Travel allowances (employees)	5,000	rehab fieldworker
Travel costs	4,000	
National Committee meetings (2 for the year)	15,000	
National conference	15,000	
National media	5,000	
National Campaigns	20,000	
Resource material	1,500	

127,800

ALLOCATIONS TO REGIONS

UCT	8,000
Pretoria	6,000
Johannesburg	12,500
Pietermaritzburg	10,000
Wits	7,000
Cape Town	12,500
Stellenbosch	6,000
Durban - Campus	10,000
Durban - Town (Includes office)	16,000
East London	7,000
Grahamstown	7,000
Bloemfontein	7,000

TOTAL EXPENDITURE

236,800  
=====



END CONSCRIPTION CAMPAIGN BUDGET FOR JANUARY TO JUNE 1991

INCOME

Subscriptions and donations	2,000
Sales of T-shirts, books etc	2,000
Conference Fees	4,000
Cultural Events	1,500

BUDGETED INCOME 9,500

LESS: BUDGETED EXPENDITURE 125,900

FUNDS REQUESTED (116,400)  
=====

EXPENDITURE

Salaries and staff costs (1 organiser and 1 fieldworker)	25,500
Office rental	2,100
Telephone	1,350
Fax costs	1,200
Photostating	500
Printing and stationary	500
Travel allowances (employees)	2,500
Travel costs	2,000
National committee (1 meeting)	7,500
National conference	15,000
National media	2,500
National campaigns	10,000
Resource material	750

-----  
71,400

ALLOCATIONS TO REGIONS

UCT	4,000
Pretoria	3,000
Johannesburg	6,250
Pietermaritzburg	5,000
Wits	3,500
Cape Town	6,250
Stellenbosch	3,000
Durban - Campus	5,000
Durban - Town (includes office)	8,000
East London	3,500
Grahamstown	3,500
Bloemfontein	3,500

TOTAL EXPENDITURE 125,900  
=====

National Treasurer.

The books have been audited up to the 31<sup>st</sup> December 1990

The auditors have asked that you write up each month on different pages.

We have given Johannesburg an allocation of R5000-00.

We have paid the auditors fee.

The chequebook is enclosed.

Please open the<sup>a</sup> bank account in the name of COSG of South Africa ~~so~~ and fax us details so that we can transfer the money.

We enclose a copy of the 1991 budget submitted to the Jacaranda Fund in November 1990.

The budget was drawn up on an arbitrary basis by JHB due to lack of time. The Jacaranda Fund is relatively relaxed about reallocation of money within the limits of a total new money allocation of about R40000 for 1991. It was assumed that we would have about R28000 between National and Johannesburg.

Copies of the Financial Statements have been sent to the donors.

Paul will contact you if budgets need to be submitted and explain the procedure.

The regions should submit quarterly budgets income and expenditure statements <sup>to you</sup> as audits are not done of regional accounts.



## COSG BUDGET : JANUARY - DECEMBER 1991

### 1. Campaign Work

R 8 000

(Related specifically to Objection and support of Objectors)

Public meeting(s) : press conference(s) : Media (poster, sticker, pamphlet).

(a) for International C.O. Day (15 May).

(b) focus still to be decided.

(It is assumed that ECC will continue to do more general political campaigning).

### 2. Individual C.O. Campaigns

R18 000

3 such campaigns to be budgeted for : full number may not arise.

### 3. Ongoing Work

R16 000

- |   |         |
|---|---------|
| (a) Objector Newsletter 4 issues (production and distribution). | R10 000 |
| (b) Pamphlets e.g. What is COSG?                                | R 3 500 |
| (c) Support Group Manual  | R 500   |
| (d) Lobbying (Travel etc)                                       | R 2 000 |

### 4. National Co-ordination

R 5 250

- |  |         |
|--|---------|
| (a) Conference                                       | R 2 500 |
| (b) National Committee meeting (residential)         | R 2 000 |
| (c) National Committee meetings (telephone link-up). | R 750   |



5. Allocation to Regions

R16 000

Durban R8000 : Cape Town R2000 : Johannesburg R6000

6. Development Work

R 2 000

(New communities; New regions)

7. General

R 3 000

(a) Audit	R2 000
(b) Stationery : postage; telephone etc	R 900
(c) Subscription (e.g. Peace News)	R 100

8. Total

R68 250

November 1990

## COSG BUDGET : JANUARY - DECEMBER 1991

### 1. Campaign Work

R 8 000

(Related specifically to Objection and support of Objectors)

Public meeting(s) : press conference(s) : Media (poster, sticker, pamphlet).

- (a) for International C.O. Day (15 May).
- (b) focus still to be decided.

(It is assured that ECC will continue to do more general political campaigning).

### 2. Individual C.O. Campaigns

R18 000

3 such campaigns to be budgeted for : full number may not arise.

### 3. Ongoing Work

R16 000

- (a) Objector Newsletter 4 issues (production and distribution). R10 000
- (b) Pamphlets e.g. What is COSG? R 3 500
- (c) Support Group Manual R 500
- (d) Lobbying (Travel etc) R 2 000

### 4. National Co-ordination

R 5 250

- (a) Conference R 2 500
- (b) National Committee meeting R 2 000  
(residential)
- (c) National Committee meetings R 750  
(telephone link-up).

**5. Allocation to Regions**

R16 000

Durban R8000 : Cape Town R2000 : Johannesburg R6000

**6. Development Work**

R 2 000

(New communities; New regions)

**7. General**

R 3 000

(a) Audit R2 000

(b) Stationery : postage; telephone etc R 900

(c) Subscription (e.g. Peace News) R 100

**8. Total**

R68 250

November 1990



# End Conscription Campaign

PO Box 208  
Woodstock  
7925  
ph: 461 3366

## END CONSCRIPTION CAMPAIGN -BUDGET JUN-DEC 1991

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### EXPENDITURE

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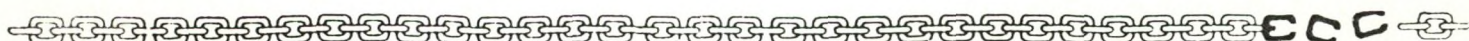
SALARIES & STAFF COSTS (1 ORGANISER + 1 FIELDWORKER)	21,000
OFFICE RENTAL	2,100
TELEPHONE	1,350
FAX COSTS	1,200
PHOTOSTATING	700
PRINTING & STATIONERY	900
TRAVEL ALLOWANCES (EMPLOYEES)	3,600
TRAVEL COSTS	3,000
NATIONAL COMMITTEE (2 MEETINGS)	10,000
NATIONAL MEDIA	4,000
NATIONAL CAMPAIGNS	10,000
RESOURCE MATERIAL	1,200
	-----
	59,050

### ALLOCATIONS TO REGION:

UCT	3,000
PRETORIA	2,250
JOHANNESBURG	4,700
PIETERMARITZBURG	3,750
WITS	2,600
CAPE TOWN	4,700
STELLENBOSCH	1,500
DURBAN -CAMPUS	3,750
DURBAN -TOWN	6,000
EAST LONDON	2,250
GRAHAMSTOWN	2,400
BLOEMFONTEIN	2,250
	-----

TOTAL EXPENDITURE 98,200

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## YOUNG CHRISTIAN STUDENTS

National Office Johannesburg  
P.O. Box 45095 Mayfair 2108  
Telephone (011) 837-5924/5575  
Fax (011) 837-5924



### BUDGET FOR PROJECT

Greetings from the YCS National Team, and our entire membership around the country. We are applying for funds at this stage for a project which we are taking up. The project falls under our campaign "Standing for the Truth, Forward to Freedom" which has four demands:

1. End to apartheid violence
2. One non racial education for all
3. Adoption of the D.A.U. document
4. Popularising Road to Damascus.

We are specifically wanting support on the demand which is an end to apartheid violence.

Basically we are wanting to popularise this demand to ensure that there will be peace in our country. It is important to show the root cause of the violence. This is what we are trying to popularise through showing that apartheid has caused the violence. There is a poster which has been producing and also there is a brief enquiry on the campaign booklet and t-shirts which will allow our member to be effective in taking up the campaign and popularising the demands to the broad christian youth. It will also enable them to build effective leadership and to conscientise their membership on the reasons for the campaign.

YCS has been involved in working for peace in South Africa. YCS has also specifically close ties with the anti-militarisation movement. In 1985 one of our members Harold Winkler fasted for peace. In 1987 YCS members were part of the first stand not to serve in the SADF which took place in Cape Town. In the national stand in 1988 & 1989 YCS members played a key role in getting the stand together. We have also supported those who have served prison sentences because of their stand. They have often had opportunities to speak at YCS gatherings and articles have been produced in YCS publication.

It is important to ensure that YCS plays a key role in helping to bring about peace and justice within our country and one of the ways we can do this is to support and popularise the anti-militarisation movement. Further than this we need to actively take up this campaign to ensure an end to the senseless violence within our country.

<u>ITEM</u>	<u>COST</u>	<u>NO</u>	<u>REASON</u>
1. Posters	R3 000.00	-	Posters are distributed to every region + contact. The y



			are also displayed in pannels
2. Enquiry	R 400.00	-	Short pub explaining campaign designed to lead to reflection and action. Contains a theological reflection.
3. T-shirts	R5 000.00	-	Method of popularising YCS and the campaign. This is an effective means of raising awareness in many different areas.
4. Campaign booklet	R4 000.00	-	A booklet containing formation on how to run a campaign practically. ie: skills for planning liturgies, Bible studies, public speaking, letters to press and making pamphlets.
5. Campaign Workshop	R5 000.00	-	These are planned to occur in each region. The aim is to involve other Christian structures and give formation on violence and build unity and common action.

Thanks for taking this into consideration. We would appreciate your urgent response.

Yours in Christ

Vukile Ngxisho  
General Secretary

Paul Sadie  
National Organiser

TOTAL = R17 400.00

CHARLES BESTER      SUPPORT GROUP

Per Auditor      on or      4 April 1990

Income      R 7090

Expenditure      R 6806

Balance      R 284



**Collection Number: AG1977**

## **END CONSCRIPTION CAMPAIGN (ECC)**

### **PUBLISHER:**

*Publisher:- Historical Papers Research Archive*

*Location:- Johannesburg*

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