

AN ESTIMATE OF THE PER CAPUT COST OF NATIVE EDUCATION

allowing for necessary improvements for 1000 children in Standards 1 to 6.

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<u>Present Cost.</u>		<u>Estimated Cost.</u>	
<u>Salaries (1)</u>			
1 Principal, 19 teachers	£1560)	1 Principal, 19 teachers	£2400)
2 Part-time Sewing)	2 Full-time Sewing)
Instructresses @ £1:6:8 p.m.	32)	Instructresses @ £7 p.m.	168)
1 Industrial Instructor)	2 Industrial Instructors)
@ £7 p.m.	84)	@ £8 p.m.	192)
	1676		2760
<u>Equipment.</u>			
Desks	150)	Desks	150)
Chalk and Ink	5)	Chalk and Ink	8)
Sewing material	85)	Sewing material (2)	170)
Woodwork material	-)	Woodwork material	200)
Teachers' books etc.	10)	Teachers' books etc.	25)
Recreation	15)	Recreation	30)
	265	Provision of school books	
		@ 10/- pcpa. (3)	500)1083
<u>RENT. (4)</u>			
		6% on cost of Buildings (£5800)	348
<u>Sundries.</u>			
Cleaning materials	5)	Cleaning materials	5)
Minor repairs	25)	Minor repairs	40)
Municipal water charge	54)	Municipal water charge	54)
Petty cash expenses	5)	Petty cash expense	5)
	89		104
<u>Total:</u>	<u>£2030</u>		<u>£4295</u>
Therefore per caput cost (5) £2:0:7		£4:5:11	

Explanatory Notes.

(1) The present cost is based on teachers' salaries at an average of £6:10:0 per month, which would appear to be the present average, including cost of living allowance, etc ; the estimated cost has been calculated on an average of £10 per month, which seems a reasonable wage at which to aim. Pupils are taken to average 55 per teacher.

(2) It is possible that there might be some slight return in expenses on the woodwork and sewing by sale of some of the work, which preferably should be used to establish a school Fund to enable the school to build up a library, etc.

(3) In providing 10/- p.a. per child for school books, it is assumed that the books would be kept as school property and would be supplied by the Government at cheap rates. Failing this, books would average about 17/- per pupil.

(4) In certain cases the Education Department gives 6% p.a. on the capital expenditure on buildings as a grant-in-aid in lieu of rent - a very large proportion of which, when such grant is given, has to be used to repay money borrowed to erect the school.

(5) The present pcpa. cost for 1000 children in the sub-standards amounts to £1:17:7. The estimated pcpa cost for children from the sub-standards to Standard 6 would therefore be reduced, on an average, by 1/6d., bringing the final pcpa cost to £4:4:5d.

N.B. This estimate makes no provision for inspectorate and administrative charges.

For Comparison. At present the Transvaal Education Department provides for these thousand children in Standards 1 to 6 the following :-

Salaries of 1 principal and 18 teachers...	£1188
Subsidy in lieu of fees.....	118:4:0
1 Carpentry Instructor.....	60
1 Sewing Instructress.....	16
<u>Total.....</u>	<u>£1382:4:0 per annum.</u>

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Collection Number: AD843

XUMA, A.B., Papers

PUBLISHER:

Publisher:- **Historical Papers Research Archive**

Location:- **Johannesburg**

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