



CITY OF JOHANNESBURG
STAD JOHANNESBURG

ABSTRACT OF ACCOUNTS

**UITTREKSEL UIT DIE
REKENINGE**

YEAR—JAAR

1969—1970



**CITY OF JOHANNESBURG
STAD JOHANNESBURG**

ABSTRACT OF ACCOUNTS
for the
Year ended 30th June, 1970

UITTREKSEL UIT DIE REKENINGE
vir die
Jaar wat op 30 Junie 1970 eindig

CITY OF JOHANNESBURG

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1969-70

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PREFACE

This volume contains an abstract of the transactions of the Council upon its various accounts during the year ended 30th June, 1970. The summarised Aggregate Balance Sheet which presents the financial position of the Council at 30th June, 1970, in as concise a form as possible appears on pages 1 and 2. The figures appearing in this Balance Sheet are analysed under fund headings on page 3. The Aggregate Capital Account on page 4, and the Aggregate Revenue Account on pages 5 and 6 epitomise the City's capital and revenue transactions during the year under review. The details of the summarised figures given in these accounts are set out in the accounts of the Rate Fund, Miscellaneous Funds and Trading Departments which follow in that order.

Further Extracts from the Council's Accounts.

A Departmental addendum to this Abstract containing further detailed extracts from the Council's Accounts has been printed. Copies of the addendum will be forwarded on request.

Consolidated Loans Fund.

The accounts of the Consolidated Loans Fund which appear on pages 105 to 108 have been certified by the Auditors appointed by the Administrator as complying with the provisions of the Municipal Consolidated Loans Fund Ordinance. This report is reproduced on page 103.

Loan Debt.

The gross loan debt outstanding at 30th June, 1970, including housing loans from the Government of R40 631 846 amounted to R300 829 781. To this figure should be added funds available in the form of a temporary advance from Revenue Account of R18 355 875 making a total of R319 185 656. Deducting the value of investments held by the Consolidated Loans Fund totalling R29 897 463 gives a net loan debt on Capital Account of R289 288 193.

During the year the Council made five issues of Local Registered Stock totalling R30 000 000. Of this stock R5 000 000 was for 1 year at 7% per annum, R15 675 700 was for 25 years at 7% per annum and R9 324 300 was for 25 years at 7½% per annum. In addition, the council, in terms of an Administrator's Notice in connection with the incorporation of the southern areas previously administered by the Transvaal Board for the Development of Peri-Urban Areas, assumed responsibility for the repayment of R1 833 362 being the balance outstanding on a number of loans made to the Board. During the year R5 108 769 of the outstanding debt was paid.

Capital Outlay

Capital expenditure on property and permanent works and other capital outlay incurred during the year amounted to R48 016 745 and was financed as follows:

	R
Consolidated Loans Fund	16 558 389
Special Funds	4 759 845
Government Housing	3 173 524
Revenue Contributions by Departments	1 098 959
Contributions by the Public	2 251 548
Revenue Appropriations	523 702
Grants from Bantu Services Levy Fund	1 292 184
Loans from Outside Bodies	331 780
Temporary Advance from Rate Fund	18 026 814
<hr/>	
	<u>R48 016 745</u>

The net growth in capital outlay over the year of R46 544 964 as reflected in the Aggregate Capital Account (page 4) is made up as follows:

	R
Capital outlay for the year	48 016 745
Acquisition of assets through the incorporation on 1st January, 1970 of areas to the south of the city	<u>2 081 000</u>
<hr/>	
Writing off of bulk assets consisting of roads, bridges, stormwater drains, public lighting and sewer and supply mains which have been in use for a longer period than the currency of the loans from which they were financed	1 807 467
<hr/>	
Net decrease arising from other amounts written off and adjustments ..	48 290 278 1 745 314
<hr/>	
	<u>R46 544 964</u>

INLEIDING

Hierdie boek is 'n uittreksel uit die Raad se verskillende rekeninge vir die jaar wat op 30 Junie 1970 geëindig het, en gee 'n samevattende beeld van sy transaksies. Die Saamgevatte Gesamentlike Balansstaat wat die Raad se geldsake op 30 Junie 1970 so bondig as moontlik weergee, verskyn op bladsye 1 en 2. Die syfers wat in hierdie Balansstaat voorkom, word op bladsy 3 volgens die Fondse ingedeel en ontleed. Die Gesamentlike Kapitaalrekening op bladsy 4 en die Gesamentlike Inkomsterekening op bladsye 5 en 6 is 'n samevatting van die stad se kapitaal- en inkomstetransaksies gedurende die verslagjaar. Die besonderhede in verband met die saamgevatte syfers wat in hierdie rekeninge aangegee word, word in die rekeninge van die Belastingfonds, Allerlei Fondse en Handelsafdelings wat in dié volgorde staan, uiteengesit.

Verdere uittreksels uit die Raad se rekeninge.

Daar is 'n departementele addendum by hierdie Uittreksel gedruk wat verdere uitvoerige uittreksels uit die Raad se rekeninge bevat. Eksemplare van dié addendum sal op aanvraag verstrek word.

Die Gekonsolideerde Leningsfonds.

Die Ouditeure wat deur die Administrateur aangestel is het gesertifiseer dat die rekeninge van die Gekonsolideerde Leningsfonds wat op bladsye 105 tot 108 verskyn, aan die bepalings van die Ordonnansie op die Gekonsolideerde Leningsfonds vir Munisipaliteit voldoen. Hierdie verslag verskyn op bladsy 104.

Die Leningskuld.

Die bruto leningskuld, met inbegrip van Staatswoningboulenings ten bedrae van R40 631 846 wat op 30 Junie 1970 uitstaande was, het R300 829 781 beloop. By hierdie syfer moet nog die bedrag van R18 355 875 wat in die vorm van 'n tydelike voorskot uit die Inkomsterekening beskikbaar was, gevoeg word, en dit bring die totaal op R319 185 656 te staan. Nadat die R29 897 463 wat in die Gekonsolideerde Leningsfonds belê is hiervan afgetrek is, kom die netto leningskuld na die Kapitaalrekening op R289 288 193 te staan. Die Raad het gedurende die jaar vyf uitgifte van plaaslik geregistreerde effekte van altesaam R30 000 000 uitgereik. Van hierdie effekte was R5 000 000 vir 'n tydperk van 1 jaar teen 7% per jaar; R15 675 700 vir 25 jaar teen 7% per jaar; en R9 324 300 vir 25 jaar teen 7½% per jaar. Hierbenewens het die Raad, ingevolge die bepalings van 'n Administrateurskennisgewing in verband met die inlywing van die suidelike gebiede wat voorheen deur die Transvaalse Raad vir die Ontwikkeling van Buitestedelike Gebiede geadministreer is, verantwoordelikheid aanvaar vir die terugbetaling van R1 833 362 wat die saldo is op 'n aantal lenings wat aan laasgenoemde Raad toegestaan is. Gedurende die jaar is R5 108 769 van die verskuldigde bedrag terugbetaal.

Die Kapitaaluitgawe.

Daar is gedurende die jaar kapitaaluitgawe ten bedrae van R48 016 745 t.o.v. eiendom en permanente werke aangegaan, en dié geld is uit die volgende bronne verkry:—

	R
Die Gekonsolideerde Leningsfonds	16 558 389
Spesiale Fondse	4 759 845
Staatswoningboulenings	3 173 524
Inkomstebydraes deur Afdelings	1 098 959
Bydraes deur die Publiek	2 251 548
Inkomsteappropriasies	523 702
Toelaes uit die Heffingsfonds vir Bantoedienste	1 292 184
Lenings by buiteliggame	331 780
Tydelike voorskot uit die Belastingfonds	18 026 814
<hr/> R48 016 745	

Die netto toename in kapitaalbesteding van R46 544 964 gedurende die jaar, soos dit in die Gesamentlike Kapitaalrekening (bladsy 4) weerspieël word, is soos volg saamgestel:—

	R
Kapitaalbesteding vir die jaar	48 016 745
Aanskaffing van bates as gevolg van die inlywing van gebiede ten suide van die stad op 1 Januarie 1970	2 081 000
<hr/> 50 097 745	
Afskryf van groot bates wat bestaan uit paaie, brûe, vloedwaterriole, straatligte en riole en verbruiksleidings wat vir 'n langer tydperk in gebruik is as die termyn van die lenings waaruit dit gefinansier is	1 807 467
<hr/> 48 290 278	
Netto afname as gevolg van ander bedrae wat afgeskryf is en verrekenings	1 745 314
<hr/> R46 544 964	

Surplus of Assets over Liabilities.

The total assets of the Council at 30th June, 1970, as shown on page 2, amounted to R672 609 973. The liabilities, as shown on page 1, after deducting accumulated reserves and surpluses were R352 979 695. The surplus of assets over liabilities, i.e. R319 630 278 was made up as follows:—

Surplus:

Capital	R220 528 632
Revenue	3 978 835
Accumulated Reserves included in Special Funds .. .	
	R224 507 467 95 122 811
	<u><u>R319 630 278</u></u>

Aggregate Income and Expenditure for the Year on Revenue Account.

Income for the financial year amounted to R100 494 726. Ordinary expenditure, including contributions towards Capital Outlay, Capital Development Fund and various tariff equalisation funds amounted to R100 137 170, to which should be added the net decrease during the year of R105 441 in Unallocated Bantu Beer and Liquor Distribution Profits making a total of R100 242 611. After taking into account the surplus of R3 726 720 brought forward from the previous year, there was a surplus of R3 978 835 at 30th June, 1970.

Summary of Expenditure on all Accounts.

The total expenditure on all accounts including contributions to the Capital Funds during the financial year amounted to R148 259 356 made up as follows:—

	Rate Fund R	Miscellaneous Funds R	Trading Departments R	Total R
Revenue Account ..	39 030 623	22 507 127	38 704 861	100 242 611
Capital Account ..	26 973 320	6 812 201	14 231 224	48 016 745
	<u><u>66 003 943</u></u>	<u><u>29 319 328</u></u>	<u><u>52 936 085</u></u>	<u><u>148 259 356</u></u>

Summaries and Statistical Schedule.

Attached to this preface are the following summaries and statistical schedule:—

Summary of Income and Expenditure for the year (page vii).

Schedule of Financial and General Statistics, 1965/66 to 1969/70 (page viii).

The Summary of Income and Expenditure for the year shows the gross income and expenditure of the Rate Fund, Miscellaneous Funds and Trading Departments. The Schedule of General and Financial Statistics sets out the salient facts of the City's financial position for the past five years.

Auditors' Report.

The Auditors' Report on the Accounts of the Council for the year ended 30th June, 1970, follows this Preface.

**SCHEDULE OF FINANCIAL AND GENERAL STATISTICS
BYLAE: FINANSIELLE EN ALGEMENE STATISTIEK**

DETAILS BESONDERHEDE	1965/66	1966/67	1967/68	1968/69	1969/70
Financial Statistics—Finansiël Statistiek:					
Assets and Liabilities—Bate en Laste:					
Total Assets (R)—Totaal: Bate (R)	494 352 076	523 028 597	558 497 392	604 540 746	672 609 973
Total Liabilities (R)—Totaal: Laste (R)	262 719 428	273 255 923	283 474 201	306 585 319	352 979 695
Surplus of Assets over Liabilities (R)—Bedrag waarmee die bate die laste oorskry (R) ..	<u>231 632 648</u>	<u>249 772 674</u>	<u>275 023 191</u>	<u>297 955 427</u>	<u>319 630 278</u>
Loans—Lenings:					
Loans Raised by Stock Issues (R)—Lenings: Uitgifte van effekte (R) ..	183 376 358	196 783 137	202 576 358	217 576 358	246 540 580
Government Housing Loans (R)—Staats-woningboulenings (R) ..	37 810 919	40 762 524	44 870 608	47 618 703	49 794 804
Loans from Capital Development Fund (R)—Lenings uit die Kapitaalontwikkelings-fonds (R) ..	41 869 099	46 790 144	52 438 870	58 065 598	64 630 311
Loans from Reserve and Trust Funds (R)—Lenings uit die Reservé- en Trust-fondse (R) ..	4 541 980	4 544 138	4 542 543	4 523 545	4 511 984
Annuity Loans (R)—Aanwieltslenings (R) ..	1 757 440	1 761 769	1 761 775	1 915 496	3 748 858
Bantu Services Levy Fund (R)—Heffingsfonds vir Bantoeindienste (R) ..	6 129 951	6 879 951	6 879 951	6 879 951	6 879 951
Outside Bodies (R)—Buiteligggame (R) ..	41 229 350	43 304 616	46 536 867	50 359 146	56 168 250
Borrowings from Special Funds of the Council (R)—Lenings uit Speiale Fondse van die Raad (R) ..	6 907 180	8 228 462	9 845 837	13 324 654	17 861 504
Temporary Advance from Revenue Account (R)—Tydelike voorskot uit die Inkomsterekkening (R) ..	323 622 277	349 054 741	369 452 809	402 488 571	451 898 017
Repayment of above Loans (R)—Terugbetaling van bogenoemde lenings (R) ..	84 926 354	102 771 096	114 087 331	124 662 230	132 712 361
Loans Outstanding (R)—Uitstaande lenings (R) ..	238 695 923	246 283 645	255 365 478	277 826 341	319 185 656
Less Investments (R)—Min beleggings (R) ..	35 169 212	31 639 691	25 309 980	21 788 582	29 897 463
Net Loan Debt (R)—Netto leningskuld (R)	<u>203 526 711</u>	<u>214 643 954</u>	<u>230 055 498</u>	<u>256 037 759</u>	<u>289 288 193</u>
Net Loan Debt per Head of Population: (R)					
Netto hoofdelike leningskuld: (R)					
European—Blankes ..	522·94	527·25	554·89	605·73	612·83
Total—Totaal ..	180·36	189·56	198·88	216·74	219·87
Classification of Net Debt:					
Indeling van die netto skuld:					
Remunerative and partly-remunerative per cent.—Lonend en gedeeltelik ionend (persentasie) ..	81·94	80·37	80·08	78·78	76·06
Unremunerative per cent.—Nie ionend nie (persentasie) ..	18·06	19·63	19·92	21·22	23·94
Revenue-Inkomste:					
Rate Fund (R)—Belastingfonds (R) ..	24 260 767	25 763 179	30 284 382	31 090 924	41 071 480
Miscellaneous Funds (R)—Allerlei Fondse (R) ..	15 989 886	16 210 109	17 979 904	20 588 749	20 774 139
Trading Departments (R)—Handelsafdelings (R) ..	31 183 766	32 217 214	34 118 035	36 602 723	38 649 107
Total Revenue for the Year (R)—Totaal: Inkomste vir die jaar (R) ..	<u>71 434 419</u>	<u>74 190 502</u>	<u>82 382 321</u>	<u>88 282 396</u>	<u>100 494 726</u>
Valuation and Assessment Rates—Eiendomswaarde en -belasting:					
Net Rateable Valuation — Netto belasbare waarde:					
Land (R)—Grond (R) ..	445 677 635	446 683 198	570 148 776	585 157 008	590 131 107
Improvements (R)—Verbeterings (R) ..	704 283 383	702 040 933	942 582 319	946 510 463	945 608 115
Total (R)—Totaal (R) ..	<u>1 149 961 018</u>	<u>1 148 724 131</u>	<u>1 512 731 095</u>	<u>1 531 667 471</u>	<u>1 535 739 222</u>
*General Rate in R Levied—*Algemene belastingkoers per R ..	3·00c	3·00c	3·00c	3·00c	4·00c
Amount Raised from Rates:					
Belastingopbrengs:					
General Rate (R)—Algemene belasting (R) ..	13 369 969	13 372 817	17 094 800	17 281 326	23 424 648
General Rate per Head of Population: (R)					
Algemene hoofdelike belasting: (R)					
European—Blankes ..	34·35	32·85	41·23	40·88	49·62
Total—Totaal ..	11·85	11·81	14·78	14·63	17·80
General Statistics—Algemene Statistiek:					
Area of City (Hectares)—Stadsoppervlakte (Hektaar) ..	24 465	24 465	24 465	26 840	50 890
Population—Estimate:					
Bevolkingsyfers—Beraming:					
European—Blankes ..	389 200	407 100	414 600	422 690	472 057
Total—Totaal ..	1 128 452	1 132 330	1 156 773	1 181 321	1 315 741

*On Site values only.
*Slegs op terreinwaarde.

AUDITORS' REPORT

DIE OUDITEURSVERSLAG

AUDITORS' REPORT

**REPORT TO THE LOCAL GOVERNMENT AUDITOR BY STEWART, STEYN AND COMPANY,
AUDITORS APPOINTED BY THE HONOURABLE THE ADMINISTRATOR OF THE TRANS-
VAAL, UNDER SECTION 59(1) OF THE LOCAL GOVERNMENT ORDINANCE, 1939, AS
AMENDED, ON THE AUDIT OF THE BOOKS AND ACCOUNTS OF THE COUNCIL OF THE
CITY OF JOHANNESBURG, FOR THE YEAR ENDED 30th JUNE, 1970.**

1. CERTIFICATION UNDER LOCAL GOVERNMENT ORDINANCE, 1939:

We report that we have maintained a continuous audit of the books and accounts of the Council of the City of Johannesburg for the year ended 30th June, 1970, and have signed the Summarised Aggregate Balance Sheet at 30th June, 1970, and the Aggregate Revenue and Appropriation Accounts for the year ended 30th June, 1970.

Subject to the remarks made in this report, we certify in accordance with Section 59(4) of the Local Government Ordinance, 1939, as amended, that in our opinion and to the best of our information and according to the explanations given to us:—

- (a) The Council has kept proper books and records;
- (b) separate accounts of all trading undertakings and any special accounts prescribed in terms of this Ordinance or any other law, have been kept;
- (c) the Summarised Aggregate Balance Sheet at 30th June, 1970, and the Aggregate Revenue and Appropriation Accounts for the year ended 30th June, 1970, issued by the Council, present a true and fair view of the financial position of the Council, of its transactions and of the results of its trading;
- (d) payments due in respect of moneys borrowed, whether in the form of municipal stock or in any other form, including bank overdrafts, have been made on due date;
- (e) the provisions of the Local Government Ordinance, 1939, relating to the setting aside of amounts for depreciation of plant or other assets acquired from loan funds are not applicable to the City Council of Johannesburg;
- (f) the accounting procedures of the Council ensure that assets acquired from revenue are stated at cost while they are in existence and fit for use;
- (g) the details of the several registers of personal accounts have been reconciled with ledger balances;
- (h) the provisions of any law relating to the transactions of the Council, as disclosed in its accounts and records, have been complied with;
- (i) all our requirements and recommendations as auditors have been complied with and carried out.

2. INCORPORATION OF THE NORTHERN AND SOUTHERN PERI-URBAN AREAS:

(a) Northern Areas:

Audited balance sheets are still awaited in connection with the Northern areas taken over with effect from the 1st January, 1969, from the Transvaal Board for the Development of Peri-Urban Areas to enable the incorporation to be satisfactorily disposed of in this Council's accounting records.

(b) Southern Areas:

On the 1st January, 1970, an area to the South of the City was taken over from the Transvaal Board for the Development of Peri-Urban Areas and incorporated in the Johannesburg Municipality. No financial statements at date of takeover have been made available to the Council by the Board. However, at the 30th June, 1970, the loan liabilities as set out in the Administrator's Proclamation dated 10th December, 1969, subject to certain minor amendments, and the equivalent assets financed therefrom as ascertained from a balance sheet at 30th June, 1969, furnished by the Board, assessment, water and light and other debtors where the ledger cards have been handed to the Council, contract retention monies and an estimated sum for endowment funds have been brought to account by the Council in respect of this area. Here too audited figures are awaited in order that the financial implications of the incorporation of the area may be fully and correctly brought to account in this Council's books of account.

3. DEPRECIATION OF ASSETS:

The provisions of Section 55 of the Local Government Ordinance, 1939, which require a Council to set aside adequate amounts to meet depreciation of assets purchased out of loans raised by the issue of stock, are not, in terms of Section 18 of the Municipal Consolidated Loans Fund Ordinance of 1952, applicable to the City Council of Johannesburg. Advances made by the Consolidated Loans Fund to departments of the Council are repaid out of revenue over the estimated lives of the assets financed therefrom.

In respect of loans raised to finance housing schemes and which are not required to be paid into the Consolidated Loans Fund, the annual instalments for the repayment of the loans are charged against revenue. The estimated lives of assets purchased from any such loans are at least equal to the term of the loan.

Loans from internal funds to departments for the purchase of assets are repaid over the estimated lives of the assets.

Assets acquired from revenue are stated at cost while they are in existence and fit for use, otherwise they are written off.

Similarly, all other assets are stated at cost while in existence and fit for use, with the exception of water mains and public lamps which are stated at the expenditure of the past twenty-five years, and roads, bridges, stormwater drains and sewer and other supply mains which are stated at the expenditure for the past thirty years.

4. CONSOLIDATED LOANS FUND:

In accordance with the provisions of Section 3(6) of the Municipal Consolidated Loans Fund Ordinance No. 9 of 1952, we have audited the books and accounts of the Fund and have submitted to you a separate report pursuant thereto. The relative accounts and report are included in this Abstract and the assets and liabilities of the Fund are incorporated in the Summarised Aggregate Balance Sheet.

5. CAPITAL EXPENDITURE:

The methods of financing capital expenditure on property and permanent works and other capital outlay, amounting to R48 016 745 during the year under review, are dealt with in the Preface to the Abstract of Accounts.

DIE OUDITEURSVERSLAG

VERSLAG DEUR STEWART, STEYN EN KIE., DIE OUDITEURE AANGESTEL DEUR SY EDELE DIE ADMINISTRATEUR VAN TRANSVAAL KRAGTENS ARTIKEL 59(1) VAN DIE ORDONNANSIE OP PLAASLIKE BESTUUR, 1939, SOOS GEWYSIG, AAN DIE OUDITEUR VAN PLAASLIKE BESTUUR OOR DIE OUDITERING VAN DIE BOEKE EN REKENINGS VAN DIE RAAD VAN DIE STAD JOHANNESBURG VIR DIE JAAR WAT OP 30 JUNIE 1970 GEËINDIG HET.

1. VERKLARING KRAGTENS DIE ORDONNANSIE OP PLAASLIKE BESTUUR, 1939:

Ons doen verslag dat ons die boeke en rekenings van die Raad van die Stad Johannesburg vir die jaar wat op 30 Junie 1970 geëindig het, gereeld geouditeer het en die Saamgevatte Gesamentlike Balansstaat op 30 Junie 1970 en die Gesamentlike Inkomste- en Appropriasierekenings vir die jaar wat op 30 Junie 1970 geëindig het, onderteken het.

Ons sertificeer, onderworpe aan die opmerkings wat in hierdie verslag gemaak is, en ooreenkomsdig artikel 59(4) van die Ordonnansie op Plaaslike Bestuur, 1939, soos gewysig, dat onses insiens en volgens die inligting en verduidelikings wat aan ons verstrek is:

- (a) die Raad behoorlik boeke en rekords gehou het;
- (b) afsonderlike rekenings in verband met alle handelsondernemings en alle spesiale rekenings wat by hierdie Ordonnansie of enige ander wet voorgeskryf is, gehou is;
- (c) die Raad se Saamgevatte Gesamentlike Balansstaat op 30 Junie 1970 en die Gesamentlike Inkomste- en Appropriasierekenings vir die jaar wat op 30 Junie 1970 geëindig het, 'n ware en juiste oorsig bied van die finansiële toestand van die Raad, van sy transaksies en van die resultate van sy handel;
- (d) betalings ten opsigte van gelde wat geleent is, hetso dit in die vorm van munisipale effekte of enige ander vorm is, insluitende bankoortrekkings, op die bepaalde datum gedoen is;
- (e) die bepalings van die Ordonnansie op Plaaslike Bestuur, 1939, met betrekking tot bedrae wat afgesonter is vir waardevermindering van uitrusting of ander bates wat met leningsfondse aangeskaf is, nie van toepassing op die Stadsraad van Johannesburg is nie;
- (f) die boekhouprosedures van die Raad verseker dat die waardes van bates wat uit inkomste verkry is teen kosprys aangegee is, terwyl hulle bestaan en bruikbaar is;
- (g) die besonderhede van die onderskeie registers van persoonlike rekenings met die grootboeksaldo's gerekonsilieer is;
- (h) die bepalings van enige wet wat betrekking het op die transaksies van die Raad soos in sy rekenings en rekords geopenbaar, nagekom is; en
- (i) al ons vereistes en aanbevelings as ouditeure nagekom en uitgevoer is.

2. INLYWING VAN DIE NOORDELIKE EN SUIDELIKE BUITESTEDELIKE GEBIEDE:

(a) Die noordelike gebiede:

Daar word nog gewag op geouditeerde balansstate van die Transvaalse Raad vir die Ontwikkeling van Buitestedelike Gebiede in verband met die noordelike gebiede wat met ingang van 1 Januarie 1969 ingelyf is, sodat die inlywing, wat die Raad se boeke betref, bevredigend afgehandel kan word.

(b) Die suidelike gebiede:

'n Gebied ten suide van die stad is op 1 Januarie 1970 van die Transvaalse Raad vir die Ontwikkeling van Buitestedelike Gebiede oorgeneem en by die Municipaaliteit van Johannesburg ingelyf. Die Transvaalse Raad het geen finansiële state ten tye van die oorname aan die Stadsraad beskikbaar gestel nie. Nietermin, die Raad het op 30 Junie 1970 leningskuld, soos dit in die Administrateursproklamasie van 10 Desember 1969 uiteengesit is, onderworpe aan sekere geringe wysigings, asook die ekwivalente bate wat ooreenkomsdig die Transvaalse Raad se balansstaat van 30 Junie 1969 daaruit gefinansier is; die eiendomsbelasting-, water-, lig- en ander skuldenaars ten opsigte van wie die Stadsraad grootboekkaarte ontvang het; kontrakretensiegeld en 'n beraamde bedrag vir skenkingsgelde ten opsigte van dié gebied in rekening gebring. In hierdie geval word daar ook op geouditeerde syfers gewag sodat die geldelike implikasies van die gebied se inlywing in die Stadsraad se boeke ten volle en korrek in rekening gebring kan word.

3. WAARDEVERMINDERING VAN BATES:

Die bepalings van artikel 55 van die Ordonnansie op Plaaslike Bestuur, 1939, waarvolgens 'n Raad toereikende bedrae moet voorsien vir die waardevermindering van bates wat aangekoop is met lenings wat verkry is deur effekte uit te reik, is ingevolge die bepalings van artikel 18 van die Ordonnansie op die Gekonsolideerde Leningsfonds vir Municipaaliteite, 1952, nie op die Stadsraad van Johannesburg van toepassing nie. Lenings uit die Gekonsolideerde Leningsfonds aan afdelings van die Raad word uit die inkomsterekening oor die beraamde bestaansduur van die bate wat daarmee gefinansier is, terugbetaal.

Wat betref lenings wat gesluit is met die doel om behuisingskemas te finansier en wat nie in die Gekonsolideerde Leningsfonds gestort hoef te word nie, word die jaarlikse afkortingsbedrae op die lenings teen die inkomsterekening in rekening gebring. Die beraamde bestaansduur van bates wat met sodanige lenings aangekoop word, is minstens gelyk aan die leningstermyne.

Lenings uit interne fondse aan afdelings ten einde bates aan te koop, word terugbetaal oor die beraamde bestaansduur van die bates.

Bates wat uit inkomste aangekoop word, word teen kosprys aangegee solank hulle nog bestaan en bruikbaar is; anders word hulle afgeskryf.

Alle ander bates word insgelyks teen kosprys aangegee solank hulle bestaan en bruikbaar is, behalwe hoofwaterleidings en straatlampe. In albei dié gevalle word die uitgawe vir die afgeloede vyf-en-twintig jaar aangegee. In die geval van paaie, brûe, vloedwaterriole, riele en ander hooftoevoerleidings word die uitgawe vir die afgeloede dertig jaar aangegee.

4. DIE GEKONSOLIDEERDE LENINGSFONDS:

Ons het die boeke en rekenings van dié Fonds ooreenkomsdig die bepalings van artikel 3(6) van die Ordonnansie op die Gekonsolideerde Leningsfonds vir Municipaaliteite, No. 9 van 1952, geouditeer en 'n afsonderlike verslag in dié verband aan u voorgelê. Die betrokke rekeninge en verslag is by hierdie Uittreksel aangeheg en die bates en laste van die Fonds word in die Saamgevatte Gesamentlike Balansstaat aangegee.

5. KAPITAALUITGAWE:

Die metodes vir die finansiering van kapitaaluitgawes aan eiendom en blywende werke en ander kapitaalbesteding ten bedrae van R48 016 745 gedurende die verslagjaar, word in die voorwoord van die Uittreksel uit die Rekeninge behandel.

The overall capital expenditure was R14 330 343 less than the amount provided for this purpose in the Estimates for 1969/70. On individual capital projects, however, principally as a result of bringing retention monies on contracts to account as deferred creditors for the first time, there were excesses over the amounts provided in the Estimates totalling R10 964 993. Of this amount, R467 025 represents expenditure on projects for which provision was made in the previous year's Estimates but which was only expended in the current financial year. Although not provided for in the current year's Estimates this expenditure has, in accordance with the requirements of Regulation 10 of the Council's Financial Regulations, been compensated by corresponding savings effected by the departments concerned. In addition R623 600 of excess expenditure was approved by the Council during the year leaving an amount of R9 874 368 which requires the authority of the Council. We have been informed by the City Treasurer that details of this expenditure will be submitted to the Council for approval.

6. INVESTMENTS AND CASH:

We have inspected or satisfied ourselves of the existence of, and found in order all the securities, cash and bank balances appearing on the Balance Sheet at 30th June, 1970, under the headings of Investments and Cash. At that date the total of investments at par, or cost, or under cost, and of cash, was as under:

Johannesburg Municipal Stock	R11 632 065
Other Municipal Stocks and Loans	8 165 090
Electricity Supply Commission Stocks	550 308
Building Society Indefinite Period Paid-up Shares	1 000
Loan to Randjeslaagte (Johannesburg) Jubilee Memorial	11 629
Loans to Employees for Purchase of Motor Cars	239 641
Fixed Deposits	1 025 000
Negotiable Certificates of Deposit	2 500 000
Short Term Deposits	6 025 000
Cash at Bank	517 112
Cash on Hand	931 936
	<hr/>
	R31 598 781

Further investments which are internal are as follows:

Loan from Special Funds to Consolidated Loans Fund	R55 673 879
Loans from Special Funds to Departments	49 638 599
Balance of Special Funds held in Rate Fund	9 555 761
	<hr/>
	R114 868 239
	<hr/>
	TOTAL: R146 467 020

The above investments include:

(a) R25 000 Electricity Supply Commission Stock 1983/88,

R25 000 City of Germiston Stock 1986, and R80 000 Borough of Ladysmith Stock 1976; and

(b) R25 000 Electricity Supply Commission Stock 1983/88 and R300 000 City of Pietermaritzburg Stock 1962/72.

These stocks were held by two State Departments as deposits in terms of the Motor Vehicle Insurance Act of 1942, and the Workmen's Compensation Act of 1941, respectively.

7. STORES AND MATERIALS ON HAND AND LIVESTOCK:

At 30th June, 1970, the value of Stores and Materials on hand was R5 603 491 and the book value of cattle on the Council's sewerage farms was R235 388. The comparative figures for the previous year were R4 467 942 and R212 545 respectively. We have been furnished with a certificate by a senior official of the City Engineer's Department that the value of cattle on the Council's sewerage farms at 30th June, 1970, as stated above, was appreciably less than the market value at that date. The net proceeds of sales and valuation surpluses on livestock account for the past year was R199 634, and this amount has been credited to the Rate Fund Revenue Account of the City Engineer's Department—Sewerage Branch.

8. SUSPENSE ACCOUNTS AND WORKS IN PROGRESS:

Amounts held in suspense and works in progress totalled R91 819 as compared with R122 296 at 30th June, 1969. Included under this heading were items of preliminary expenditure on proposed projects; development expenditure on European housing selling schemes, and expenditure on the establishment of a bowling club and tennis courts, the costs of which are to be recovered from the Transvaal Provincial Administration as compensation for premises expropriated by the Province.

9. SUNDAY CREDITORS — DEFERRED ACCOUNTS:

The amount of R12 056 402 includes loans from the State for advances to various institutions; interest accrued to 30th June, 1970, on outstanding loans; contract retention monies; amounts received from the public for extensions of supply service mains not as yet payable; provision for leave wages; amounts received in advance, and provision for other expenditure not immediately payable.

10. TRADING DEPARTMENTS:

The following is a summary of the transactions of the Council's trading departments for the year under review:

Department	Income	Working Expenses and Loan Charges	Contributions and Appropriations towards Capital Outlay	Contributions to Capital Development Fund	Profits transferred to Rate Fund Revenue Account	Losses Charged Against Rate Fund Revenue Account
	R	R	R	R	R	R
Abattoir and Livestock Market	1 432 864	1 215 596	24 271	180 997	12 000	—
Electricity	22 340 626	18 574 777	1 177 770	1 225 932	1 362 147	—
Gas	2 228 674	2 328 220	8 050	—	—	107 596
Produce Market	1 219 293	779 356	7 626	—	—	—
Transport	4 795 739	6 982 881	26 947	—	—	2 214 089
Water	6 631 911	5 996 645	1 815	—	633 451	—

Die totale kapitaaluitgawe was R14 330 343 minder as die bedrag wat by die Begroting vir 1969/70 met dié doel ingesluit is. Wat afsonderlike kapitaalprojekte betref, was daar, hoofsaaklik omdat retensiegelde i.v.m. kontrakte die eerste keer as uitgestelde skuld in rekening gebring is, egter oorskrydingsbedrae van altesaam R10 964 993 bo die bedrae wat by die Begroting ingesluit is. R467 025 van hierdie bedrag verteenwoordig uitgawe aan projekte waarvoor daar in die vorige jaar se Begroting voorsiening gemaak is, maar wat eers in die huidige boekjaar bestee is. Alhoewel daar nie in die huidige jaar se Begroting vir hierdie uitgawe voorsiening gemaak is nie, is daar, ooreenkomsdig die bepalings van artikel 10 van die Raad se Finansiële Regulasies, daarvoor vergoed deur ooreenstemmende besparings deur die betrokke afdelings. Daarbenevens het die Raad gedurende die jaar oorskrydingsuitgawe van R623 600 goedgekeur sodat daar nog 'n bedrag van R9 874 368oorby waarvoor die Raad magtig moet verleen. Die Stadstesourier het ons meegedeel dat besonderhede van hierdie uitgawe ter goedkeuring aan die Raad voorgelê sal word.

6. BELEGGINGS EN KONTANT:

Ons het al die sekeruiteite, kontant en banksaldo's wat op 30 Junie 1970 onder die hoofde Beleggings en Kontant op die Balansstaat voorgekom het of ondersoek of ons van die bestaan daarvan vergewis, en het dit in orde gevind. Op dié datum was die totale beleggings, teen pari of kosprys, of onder kosprys, en die totale kontantbedrae soos volg:

Die Johannesburgse munisipale effekte .....	..	..	R11 632 065
Ander munisipale effekte en lenings .....	..	..	8 165 090
Effekte van die Elektrisiteitsvoorsieningskommissie .....	..	..	550 308
Opbetaalde aandeel (onbepaalde tydperk) van Bougenootskappe .....	..	..	1 000
Lening aan Randjeslaagte (Johannesburg) Jubilee Memorial .....	..	..	11 629
Lenings aan werkneemers vir die aankoop van motors .....	..	..	239 641
Vaste deposito's .....	..	..	1 025 000
Verhandelbare depositosertifikate .....	..	..	2 500 000
Korttermyndeposito's .....	..	..	6 025 000
Kontant in bank .....	..	..	517 112
Kontant in kas .....	..	..	931 936
			<hr/> R31 598 781
Hierbenewens is daar ook die volgende interne beleggings:			
Lenings uit Spesiale Fondse aan die Gekonsolideerde Leningsfonds .....	..	..	R55 673 879
Lenings uit Spesiale Fondse aan Afdelings .....	..	..	49 638 599
Saldo van Spesiale Fondse wat in die Belastingfonds gehou word .....	..	..	9 555 761
			<hr/> R114 868 239
TOTAAL:			<hr/> <u>R146 467 020</u>

Bogenoemde beleggings sluit die volgende in:

- (a) effekte ter waarde van R25 000 van die Elektrisiteitsvoorsieningskommissie 1983/88; effekte ter waarde van R25 000 van die Stad Germiston 1986; en effekte ter waarde van R80 000 van die Munisipaliteit Ladysmith 1976; en
- (b) effekte ter waarde van R25 000 van die Elektrisiteitsvoorsieningskommissie 1983/88 en effekte ter waarde van R300 000 van die Stad Pietermaritzburg 1962/72.

Hierdie effekte word deur twee Staatsdepartemente as deposito's onderskeidelik ingevolge die bepalings van die Motorvoertuigassuransiewet van 1942 en die Ongevallewet van 1941 gehou.

7. VOORRAAD EN MATERIAAL VOORHANDE EN LEWENDE HAWE:

Die waarde van die voorraad en materiaal voorhande op 30 Junie 1970 was R5 603 491 en die boekwaarde van beeste op die Raad se rioolphase was R235 388. Die vergelykende syfers vir die vorige jaar was onderskeidelik R4 467 942 en R212 545. 'n Senior beampte van die Stadsingenieursafdeling het 'n sertifikaat aan ons verstrekkie te dien effekte dat die waarde van die beeste op die Raad se rioolphase op 30 Junie 1970, soos hierbo aangegee, aansienlik minder as die markwaarde op daardie datum was. Die netto opbrengs van verkope en waardasieoorstkotte op die Veerekening was R199 634, vir die afgelope jaar, en die Belastingfondsinkomsterekening van die Stadsingenieursafdeling, Rioleringsstak, is met dié bedrag gekrediteer.

8. AFWAGREKENINGS EN WERK AAN DIE GANG IS:

Afwagrekenings en rekenings ten opsigte van werk wat aan die gang is, het altesaam R91 819 bedra vergeleke met R122 296 op 30 Junie 1969. Onder dié hoof is daar items van voorlopige uitgawe in verband met voorgestelde ondernemings; ontwikkelingsuitgawe in verband met Blanke-huisverkoopskemas; en uitgawe in verband met die stigting van 'n rolbalklub en tennisbane, waarvan die koste op die Transvaalse Provinciale Administrasie verhaal moet word as vergoeding vir 'n perseel wat deur die Provinciale Administrasie onteien is.

9. DIVERSE SKULDEISERS — UITGESTELDE REKENINGS:

Die bedrag van R12 056 402 dek Staatslenings vir voorskotte aan verskillende inrigtings; opgelope rente tot 30 Junie 1970 op uitstaande lenings; kontrakretensiegelde; bedrae wat van die publiek ontvang is in verband met die verlenging van hoofleidings wat nog nie lonend is nie; verlofhone; bedrae wat vooruit ontvang is en voorsiening vir ander uitgawe wat nie dadelik aangegaan hoef te word nie.

10. HANDELSAFDELINGS:

Hier volg 'n samevatting van die transaksies van die Raad se handelsafdelings ten opsigte van die verslagjaar:—

Afdeling	Inkomste	Bedryfs-onkoste en Leningskoste	Bydraes en Appropriasies: Kapitaalbesteding	Bydraes tot die Kapitaalontwikkelingsfonds	Wins na die Belastingfondsinkomsterekening oorgedra	Verlies teen die Belastingfondsinkomsterekening in rekening gebring
	R	R	R	R	R	R
Afdeling Slagplaas en Veemark	1 432 864	1 215 596	24 271	180 997	12 000	—
Elektrisiteitsafdeling	22 340 626	18 574 777	1 177 770	1 225 932	1 362 147	—
Gasafdeling	2 228 674	2 328 220	8 050	—	—	107 596
Produktemark	1 219 293	779 356	7 626	—	—	—
Vervoerafdeling	4 795 739	6 982 881	26 947	—	—	2 214 089
Watertak	6 631 911	5 996 645	1 815	—	633 451	—

Die wins van die Produktemark het R432 311 bedra. Ingevolge artikel 79(14) van die Ordonnansie op Plaaslike Bestuur, No. 17 van 1939, kan dié wins slegs vir doeleindes wat met markte verband hou, gebruik word. Opgehopte winste ten bedrae van R1 061 544 wat van die vorige jare oorgebring is, moet by hierdie bedrag gevoeg word. Appropriasies wat gedurende die jaar gemaak is om kapitaaluitgawe in die Markafdeling te finansier, het R173 978 bedra. Gevolglik bly die onbestede winste van R1 319 877 in die Afdeling en word dit na die boekjaar 1970/71 oorgedra.

The profit of the Produce Market was R432 311. In terms of Section 79(14) of the Local Government Ordinance No. 17 of 1939, this profit may only be used for purposes related to Markets. To this must be added the accumulated profits of R1 061 544 brought forward from previous years. Appropriations during the year to finance capital expenditure in the Market department totalled R173 978. Accordingly, unspent profits of R1 319 877 remain in the department to be carried forward to the 1970/71 financial year.

11. REVENUE EXPENDITURE AND INCOME:

The revenue expenditure for the year as shown in the Aggregate Revenue Account was R97 885 170 as compared with R86 294 296 in the previous year.

The expenditure includes:-

- (a) R9 351 transferred to Road Subsidies Account from subsidies received by the Construction Branch of the City Engineer's Department.
- (b) R653 502 transferred to the Sewer Tariff Stabilisation Fund being the surplus on the Rate Fund Revenue Account of the Sewerage Branch—City Engineer's Department.
- (c) Contributions and appropriations of R1 916 247 towards capital expenditure, of which R293 616 was unspent at 30th June, 1970.
- (d) Contributions of R180 997 and R1 225 932 to the Capital Development Fund by the Abattoir and Electricity Departments, respectively.

Certain excesses on expenditure votes require the authority of Council. We are informed by the City Treasurer that, following past practice, these items will be submitted to the Council for approval.

The Contribution to the Capital Development Fund of R2 252 000 which appears in the Appropriation Account is made up as follows:

Basic Appropriation	..	..	..	..	..	..	..	R1 781 424
Net income from Parking Meters	..	..	..	..	..	..	..	409 379
Funds earmarked for the purchase of Paintings	..	..	..	..	..	..	..	31 000
Net proceeds derived from Zoo admissions	..	..	..	..	..	..	..	30 197
<hr/>								R2 252 000

On 4th December, 1956, the Council adopted a resolution that a basic appropriation be made each year to the Capital Development Fund equivalent to the product of the rate of $\frac{1}{4}d.$ in the £ (Decimal Currency equivalent is $\frac{1}{4}$ cent in the R) upon site values. Applying this basis in the 1969/70 financial year would have resulted in an appropriation of R1 859 731, which is R78 307 more than the amount of R1 781 424 actually appropriated. The reduced appropriation should be submitted to the Council for approval.

Income on revenue account for the year as reflected in the Aggregate Revenue Account was R100 494 726 as compared with R88 282 396 in the previous year.

The surplus for the year shown in the Aggregate Revenue Account at R2 609 556 is made up of a surplus of R2 351 223 in the Rate Fund Revenue Account plus an amount of R258 333 being the amount by which capital expenditure during the year totalling R173 978 financed from accumulated profits of the Produce Market Department is exceeded by the current year's net profit of R432 311, earned by that Department. The accumulated surplus in the Rate Fund Revenue Account at the end of the previous year was R2 291 312, to which was added the aforementioned surplus of R2 351 223, giving a total of R4 642 535. After appropriating R2 252 000 to the Capital Development Fund, the accumulated surplus to be carried forward in the Rate Fund Revenue Account to the 1970/71 year is R2 390 535.

The surplus appearing in the Revenue Section of the Aggregate Balance Sheet at R3 978 835 is made up as follows:

Rate Fund Surplus	..	..	..	..	..	..	..	R2 390 535
Unallocated Profits of the Produce Market	..	..	..	..	..	..	..	1 319 877
Unallocated Bantu Beer and Liquor Distribution Profits	..	..	..	..	..	..	..	268 423
<hr/>								R3 978 835

12. INCOME:

In previous reports we commented on certain items of income. At this date the position is as follows:

(a) Building By-Laws: Fees for Inattention to Notes:

The Council at its meeting on 29th July, 1969, adopted a recommendation that the Building By-Laws be amended by the repeal of By-Law 427. The amendment was promulgated on 25th February, 1970, and the matter is now closed.

(b) Authority for Income Collected:

A number of items of income arising from charges for services by certain departments of the Council have still to be submitted to the Council for approval and inclusion in existing or in new By-Laws. We are informed that the items are receiving attention.

13. BANTU ADMINISTRATION:

(a) General Revenue Account:

(i) Deficit:

In paragraph 13(a) of our report of the previous year we recorded that the Director of Local Government had advised the Town Clerk that the Administrator's approval must be obtained for the writing off of any deficit on the Bantu Revenue Account against the Council's Rate Fund. Following discussions between representatives of the Department of Bantu Administration and Development, the Provincial Administration and the Council, the first-named department advised the Town Clerk in a letter dated 7th July, 1970, that the Administrator had, in terms of Section 79(54) of the Local Government Ordinance, 1939, granted approval for the deficits on the Bantu Revenue Account for the financial years 1960/61 to 1968/69 to be charged against the Council's General Rate Fund.

The deficit on the Bantu Revenue Account for the 1969/70 financial year was R775 187 and this amount has been written off against the Rate Fund. The Bantu Revenue Account Estimates for 1969/70 which were submitted to and approved by the Department of Bantu Administration and Development provided for an estimated deficit of R461 164 to be charged against the Rate Fund. It will accordingly be necessary for the Council to advise the Minister for Bantu Administration and Development of the actual deficit written off against the Rate Fund at 30th June, 1970, as compared with the deficit reflected in the approved Estimates.

(ii) Medical Services:

At the Special Meeting of the Council held on 27th June, 1969, to consider the Estimates for the 1969/70 financial year, a resolution was adopted rescinding a resolution of the Council on 27th March, 1956, to recover the full cost of the annual medical services rendered by the City Health Department in Non-European Areas from the Native Revenue Account (now the Bantu Revenue Account).

11. INKOMSTE EN UITGawe OP DIE INKOMSTEREKENING:

Die uitgawe op die Inkomsterekening, soos aangetoon op die Gesamentlike Inkomsterekening, was vanjaar R97 885 170 vergeleke met R86 294 296 in die vorige jaar. Die uitgawe sluit die volgende in:

- (a) R9 351 — subsidies wat deur die Konstruksietak van die Stadsingenieursafdeling ontvang is en na die Rekening vir Padsubsides oorgeplaas is.
- (b) R653 502 — oorskot op die Belastingfondsinkomsterekening van die Riooleringstak Stadsingenieursafdeling, wat na die Stabilisasiefonds vir Riooltariewe oorgeplaas is.
- (c) Bydraes en appropriasies van R1 916 247 ten opsigte van kapitaaluitgawe waarvan R293 616 op 30 Junie 1970 onbestee was.
- (d) Bydraes van R180 997 en R1 225 932 van onderskeidelik die Afdeling Slagplaas en Veemark en die Elektrisiteitsafdeling aan die Kapitaalontwikkelingsfonds.

Sekere oorskrydingsbedrae op uitgawe begrotingsposte vereis die magtiging van die Raad. Die Stadsresourcer het ons meegedeel dat hierdie items ooreenkomsdig die gebruik in die verlede ter goedkeuring aan die Raad voorgelê sal word.

Die bydrae van R2 252 000 tot die Kapitaalontwikkelingsfonds wat op die Appropriasierekening verskyn, is as volg saamgestel:

Basiese appropriasie	..	..	..	..	..	..	R1 781 424
Netto inkomste uit parkeermeters	..	..	..	..	..	..	409 379
Geld wat vir die aankoop van skilderye bestem is	..	..	..	..	..	..	31 000
Netto opbrengs uit Dieretuintoegangselde	..	..	..	..	..	..	30 197
							<hr/> R2 252 000

Die Raad het op 4 Desember 1956 besluit dat daar elke jaar 'n basiese bedrag aan die Kapitaalontwikkelingsfonds toegewys moet word wat gelykstaan met die opbrengs van 'n belastingkoers van $\frac{1}{4}d$. in die £ (wat gelyk is aan $\frac{1}{4}c$ in die R) op die terreinwaarde. Die appropriasiebedrag sou op hierdie grondslag R1 859 731 in die boekjaar 1969/70 beloop het, wat R78 307 meer is as die bedrag van R1 781 424 wat werlik toegewys is. Daar moet oor dié laer appropriasiebedrag aan die Raad verslag gedoen word sodat dit goedgekeur kan word.

Die inkomste op die Inkomsterekening vir die jaar word in die Gesamentlike Inkomsterekening aangegee as R100 494 726, vergeleke met R88 282 396 in die vorige jaar.

Die oorskot vir die jaar op die Gesamentlike Inkomsterekening beloop R2 609 556 en is saamgestel uit 'n oorskot van R2 351 223 op die Belastingfondsinkomsterekening, plus R258 333, die bedrag waarmee die jaar se kapitaaluitgawe ten bedrae van altesaam R173 978 wat uit opgehooppte winste van die Afdeling Produkemark bestry is deur die netto wins van daardie Afdeling gedurende die jaar, naamlik R432 311 oorskry is. Die opgehooppte oorskot op die Belastingfondsinkomsterekening was aan die einde van die vorige jaar R2 291 312, waarby bogenoemde oorskot van R2 351 223 gevoeg is, wat die totaal op R4 642 535 te staan bring. Nadat R2 252 000 in die Kapitaalontwikkelingsfonds gestort is, beloop die opgehooppte oorskot op die Belastingfondsinkomsterekening wat na die jaar 1970/71 oorgedra moet word, R2 390 535.

Die oorskot in die inkomstegedeelte van die Gesamentlike Balansstaat, wat R3 978 835 beloop, is saamgestel:

Oorskot op Belastingfonds	..	..	..	..	..	..	R2 390 535
Ontoegewese winste van die Produktemark	..	..	..	..	..	..	1 319 877
Ontoegewese Bantoebier- en Drankverspreidingswins	..	..	..	..	..	..	268 423
							<hr/> R3 978 835

12. INKOMSTE:

Ons het in vorige verslae kommentaar op sekere inkomste-items gelewer. Die toedrag van sake is tans saamgestel:

(a) Bouverordeninge: Betaalbare gelde vir nie-inagneming van aantekeninge:

Die Raad het op sy vergadering van 29 Julie 1969 'n aanbeveling aanvaar dat die Bouverordeninge gewysig word deur artikel 427 daarvan te herroep. Die wysiging is op 25 Februarie 1970 afgekondig en die saak is nou afgehandel.

(b) Magtiging: Inkomste wat ingesamel word:

'n Aantal inkomste-items wat voortspruit uit gelde wat gevra word vir dienste wat sekere Afdelings van die Raad lewer, moet nog vir goedkeuring en vir insluiting in bestaande of nuwe verordeninge aan die Raad voorgelê word. Ons het verneem dat dié items aandag geniet.

13. BANTOE-ADMINISTRASIE:

(a) Die Algemene Inkomsterekening:

(i) Tekort:

Ons het in paragraaf 13(a) van verlede jaar se verslag gemeld dat die Direkteur van Plaaslike Bestuur die Stadsklerk meegeleel het dat die Administrateur se goedkeuring verkry moet word om enige tekort op die Bantoe-inkomsterekening teen die Raad se Belastingfonds af te skryf. Nadat verteenwoordigers van die Departement van Bantoe-administrasie en -ontwikkeling, die Provinciale Administrasie en die Raad samesprekings gevoer het, het die eersgenoemde departement die Stadsklerk in 'n brief van 7 Julie 1970 meegeleel dat die Administrateur ingevolge artikel 79(54) van die Ordonnansie op Plaaslike Bestuur, 1939, toestemming verleen het om die tekorte op die Bantoe-inkomsterekening vir die boekjare 1960/61 tot 1968/69 teen die Raad se Algemene Belastingfonds in rekening te bring.

Die tekort op die Bantoe-inkomsterekening vir die 1969/70-boekjaar was R775 187 en dit is teen die Belastingfonds afgeskryf. Die Bantoe-inkomsterekening se beramingsyfers vir 1969/70, wat aan die Departement van Bantoe-administrasie voorgelê is en deur hom goedgekeur is, het 'n beraamde tekort van R461 164 — wat teen die Belastingfonds in rekening gebring moet word — aangegee. Die Raad sal die Minister van Bantoe-administrasie en -ontwikkeling derhalwe moet verwittig van die werklike bedrag van die tekort wat op 30 Junie 1970 teen die Belastingfonds afgeskryf is, vergeleke met die tekort wat in die goedgekeurde beramingsyfers aangegee word.

(ii) Geneeskundige dienste:

Op die Spesiale Raadsvergadering van 27 Junie 1969 waarop die Begroting vir die boekjaar 1969/70 oorweeg is, het die Raad besluit om 'n raadsbesluit van 27 Maart 1956 waarkragtens die volle koste van die jaarlikse geneeskundige dienste wat die Stadsgesondheidsafdeling in die Nieblanke-gebiede lewer uit die Naturelle-inkomsterekening (nou die Bantoe-inkomsterekening) verhaal moet word, te herroep.

In conveying approval of the Estimates of expenditure on the Bantu Revenue Account for 1969/70 the Minister for Bantu Administration and Development stipulated, *inter alia*, that "refunds obtained from the Department of Health in respect of the Urban Bantu residential area be credited to the Bantu Revenue Account".

The effect of the resolution of 27th June, 1969, is that the Bantu Revenue Account has not been charged in the 1969/70 financial year with expenditure of R1 779 710 incurred, nor credited with income of R1 260 171 received, in connection with Health Services in the Urban Bantu residential areas. As the income mentioned includes refunds from the Department of Health and subsidies from the Transvaal Provincial Administration it will be necessary for the Council to approach the Minister for a directive with regard to the stipulation mentioned in the previous paragraph.

(b) *Bantu Beer and Liquor Distribution Accounts:*

The following table reflects the surpluses on these accounts and how they were used:

Surplus for the year	<u>R1 864 161</u>	<u>Liquor Distribution</u>	<u>Total</u>
Used as follows:			
Bantu Welfare Work	621 387	47 499	668 886
Share of Profit Payable to Secretary for Bantu Administration and Development	—	569 984	569 984
Transferred to Bantu Beer and Liquor Distribution two-thirds Profit Appropriation Account	1 242 774	94 997	1 337 771
	<u>R1 864 161</u>	<u>R712 480</u>	<u>R2 576 641</u>

(c) *Bantu Beer and Liquor Distribution Two-thirds Profit Appropriation Account:*

Transfers from Appropriation Account as shown in (b) above:—

Bantu Beer	R1 242 774
Liquor Distribution	94 997
	<u>1 337 771</u>
Add: Balance brought forward from previous years	373 864
	<u>1 711 635</u>

Used as follows:

Compensation paid to owners of dwellings at Pimville and capital expenditure on Jabulani Amphitheatre	R105 441
Losses on Housing Schemes for Bantu	1 337 771
	<u>1 443 212</u>
Unallocated balance of Bantu Beer and Liquor Distribution Profits, carried forward to 1970/71	<u>R268 423</u>

(d) *Excess Expenditure:*

The approval of the Minister of Bantu Administration and Development is awaited for certain items of expenditure in excess of approved votes in the Bantu Revenue Account, including the Bantu Beer and Liquor Distribution Accounts.

(e) *Bantu Services Levy Fund:*

Income for the year, including interest earned, amounted to R2 162 062 and exceeded the current year's charge for administration of the Fund by R2 132 907, thereby increasing the available balance to R12 417 699. Expenditure during the year on approved projects amounted to R1 302 529. In addition the fund was debited with additional administration costs of R31 292 incurred during the 1968/69 financial year, but only approved by the Minister during the 1969/70 year as a charge against the Fund, as well as amounts totalling R1 498 collected on behalf of and paid over to the Management Board of Sebokeng.

This left an unspent balance of R11 082 380 in the Fund at 30th June, 1970, which, in accordance with Ministerial approval received in terms of Section 19(6) of Act No. 25 of 1945, is invested in the Council's Reserve and Trust Funds.

(f) *Bantu Schools Levy Fund:*

Income credited to this fund during the year amounted to R100 218 and increased the available balance to R148 959. Expenditure during the year on interest and redemption, maintenance, and charges for services totalled R108 610 leaving a balance of R40 349 in the Fund at 30th June, 1970. This balance is held in the Bantu Revenue Account.

14. **CASH LOSSES AND SHORTAGES:**

During the year ended 30th June, 1970, cash losses and shortages amounted to R2 666·31. All losses, except one involving the loss of a payticket for R44·14 which was subsequently cashed by a person unknown, have been reported to the South African Police.

15. **LETTING AND GRANTING THE USE OF RECREATION GROUNDS TO CLUBS AND ASSOCIATIONS:**

We have been advised by the Clerk of the Council that the Council has not received a reply from the Director of Local Government as to whether leases entered into with bowling clubs in past years require the approval of the Administrator in terms of Section 79(10) of the Local Government Ordinance No. 17 of 1939.

16. **TITLE DEEDS AND INSURANCE POLICIES:**

The title deeds of all properties purchased and transferred to the Council during the year under review were inspected. A number of properties purchased are still in the course of transfer to the Council. Premiums had been paid to 30th June, 1970, on all insurance policies held by the Council.

17. **GENERAL:**

We desire to place on record our thanks to the City Treasurer, Heads of Department and the many officials with whom we came in contact, for the courtesy extended to us during the performance of our duties.

STEWART, STEYN & CO.,
Auditors.

Appointed by the Administrator.

Johannesburg.
27th November, 1970.

Toe die Minister van Bantoe-administrasie en -ontwikkeling sy goedkeuring van die uitgaweberamingsyfers op die Bantoe-inkomsterekening vir 1969/70 verleen het, het hy onder andere bepaal dat bedrae wat die Departement van Gesondheid ten opsigte van die stedelike Bantoe-woongebiede terugbetaal, op die Bantoe-inkomsterekening gekrediteer moet word.

Die uitwerking van die besluit van 27 Junie 1969 is dat die uitgawe van R1 779 710 wat aangegaan is, nie vir die boekjaar 1969/70 teen die Bantoe-inkomsterekening in rekening gebring is nie, en dat die inkomste van R1 260 171 in verband met die gesondheidsdienste in die stedelike Bantoe-woongebiede ook nie daarop gekrediteer is nie. Aangesien bogenoemde inkomste terugbetaals van die Departement van Gesondheid en subsidies van die Transvaalse Proviniale Administrasie insluit, sal die Raad die Minister moet versoek om 'n opdrag te gee in verband met die bepaling wat in bogenoemde paragraaf genoem is.

(b) Die Bantobier- en die Drankverspreidingsrekening:

In die onderstaande tabel word die oorskotte op hierdie rekeninge, asook die wyse waarop hulle benut is, weergegee:

Oorskot vir die jaar	Bantobier	Drankverspreiding	Totaal
	R1 864 161	R712 480	R2 576 641
Dit is as volg benut:			
Bantoe-welsynwerk	621 387	47 499	668 886
Deel van die wins aan die Sekretaris vir Bantoe-administrasie en -ontwikkeling betaalbaar	—	569 984	569 984
Oorgedra na die Appropriasierekening vir Tweederdes van die Bantobier- en Drankverspreidingswins	1 242 774	94 997	1 337 771
	<u>R1 864 161</u>	<u>R712 480</u>	<u>R2 576 641</u>

(c) Appropriasierekening vir Tweederdes van die Bantobier- en Drankverspreidingswins:

Bedrae van die Appropriasierekening oorgedra, soos in (b) hierbo aangegee:—

Bantobier	..	..	..	..	R1 242 774
Drankverspreiding	..	..	..	..	94 997
Plus saldo van vorige jare oorgedra	..	..	..	..	1 337 771
					<u>373 864</u>
Dit is as volg benut:—					<u>1 711 635</u>
Vergoeding aan die eienaars van huise in Pimville betaal en kapitaaluitgawe i.v.m. Jabulani-amfiteater	..	..	..	R105 441	
Verliese in verband met behuisingskemas vir Bantoes	..	..	..	1 337 771	1 443 212
Ontoegewese saldo van Bantobier- en Drankverspreidingswins na 1970/71 oorgedra	..	..	..		<u>R268 423</u>

(d) Oorskrydingsuitgawe:

Die goedkeuring van die Minister van Bantoe-administrasie en -ontwikkeling word afgewag t.o.v. sekere oorskrydingsuitgawes op goedgekeurde begrotingsposte op die Bantoe-inkomsterekening, met inbegrip van die Bantobier- en die Drankverspreidingsrekening.

(e) Die Heffingsfonds vir Bantoe dienste:

Die inkomste vir die jaar, met inbegrip van rente, het R2 162 062 bedra en was R2 132 907 meer as die lopende jaar se administrasiekoste van die Fonds, met die gevolg dat die beskikbare saldo tot R12 417 699 gestyg het. Die uitgawe aan goedgekeurde ondernemings het gedurende die jaar R1 302 529 beloop.

Die Fonds is boonop gedebiteer met bykomende administrasiekoste van R31 392 wat gedurende die boekjaar 1968/69 aangegaan is maar wat eers in 1969/70 deur die Minister as 'n debiet teen die Fonds goedgekeur is en bedrae van altesaam R1 498 wat namens die Bestuursraad van Sebokeng ingesamel en aan dié liggaam betaal is. Daar was dus op 30 Junie 1970 'n onbestede saldo van R11 082 380 in die Fonds. Hierdie saldo is ooreenkomsdig ministeriële goedkeuring wat ingevolge artikel 19(6) van Wet No. 25 van 1945 ontvang is, in die Raad se Reserwe- en Trustfonds belê.

(f) Heffingsfonds vir Bantoeskole:

Die inkomste wat gedurende die jaar in hierdie fonds gestort is, het R100 218 bedra en het die beskikbare saldo tot R148 959 opgestoot. Die uitgawe wat gedurende die jaar in verband met rente en delgingskoste, onderhoudswerk en diensgelde aangegaan is, het R108 610 beloop; die Fonds se saldo op 30 Junie 1970 was dus R40 349. Dié saldo word in die Bantoe-inkomsterekening gehou.

14. VERLIESE AAN KONTANTGELD EN TEKORTE:

Gedurende die jaar wat op 30 Junie 1970 geëindig het, het die verliese aan kontantgeld en tekorte R2 666.31 bedra. Al die verliese, uitgesonderd die verliese van 'n betaalstrokie vir R44.14 wat later deur 'n onbekende persoon gewissel is, is by die Suid-Afrikaanse Polisie aangemeld.

15. DIE VERHUUR VAN ONTSPANNINGSTERREINE AAN KLUBS EN VERENIGINGS EN VERGUNNING OM DIT TE GEBRUIK:

Die Klerk van die Raad het ons meegedeel dat die Raad nog nie van die Direkteur van Plaaslike Bestuur verneem het of die Administrateur die konakte wat die Raad met rolbalklubs aangegaan het ingevolge artikel 79(10) van die Ordonnansie op Plaaslike Bestuur, No. 17 van 1939, moet goedkeur nie.

16. TITELAKTES EN VERSEKERINGSPOLISSE:

Die titelaktes van al die eiendomme wat die Raad gedurende die verslagjaar aangekoop het en wat aan hom oorgedra is, is nagegaan. 'n Aantal van die eiendomme wat aangekoop is, moet nog aan die Raad oorgedra word. Die premies van al die versekeringspolisse wat die Raad hou, is tot 30 Junie 1970 betaal.

17. ALGEMEEN:

Ons wil graag ons dank betuig aan die Stadstesourier, die Afdelingshoofde en die tal van beampies met wie ons in aanraking gekom het, vir die tegemoetkomendheid waarmee hulle ons tydens die uitvoering van ons pligte behandel het.

STEWART, STEYNS EN KIE.

Ouditeure,

Aangestel deur die Administrateur.

RATE FUND

BELASTINGFONDS

RATE FUND BALANCE SHEET
BELASTINGFONDSBALANSSTAAT

	R	R
CAPITAL LIABILITIES—KAPITAALLASTE		
Loans Outstanding—Uitstaande Lenings	97 548 642	
Temporary Advance from Revenue Account—Tydelike Voorskot uit die Inkomsterekening	21 153 881	118 702 523
Surplus—Oorskot	89 260 600	207 963 123
REVENUE LIABILITIES—INKOMSTELASTE		
Temporary Loans—Tydelike lenings:		
Temporary Advance from Special Funds—Tydelike voorskot uit Spesiale Fondse	9 555 761	
Temporary Advance from Consolidated Loans Fund—Tydelike voorskot uit die Gekonsolideerde Leningsfonds:		
On Revenue Account—Op die Inkomsterekening	1 856 232	
Temporary Advances from Miscellaneous Funds and Trading Departments—Tydelike voorskotte uit Allerlei Fondse en van Handelsafdelings:		
On Revenue Account—Op die Inkomsterekening	5 336 930	16 748 923
Sundry Creditors—Diverse skuldeisers:		
Current Accounts:		
Lopende rekeninge:		
On General Account—Op die Algemene Rekening	6 797 706	
Deferred Accounts:		
Uitgestelde rekeninge:		
Sundry Persons—Diverse persone	R4 531 918	
Amounts Received in Advance—Bedrae vooruitontvang	699 629	
Government Housing Loans: Advances from Government for various Institutions—Staatswoningboulenings: Staatsvoorskotte vir verskeie inrigtings	1 733 671	6 965 218
		13 762 924
Reserve and Trust Funds—Reserve- en Trustfondse		17 326 027
Surplus—Oorskot:		
Balance as per Summarised Rate Fund Revenue Account—Saldo op die Saamgevatte Belastingfondsinkomsterekening	2 390 535	
		50 228 409
Less—Temporary Advances—Capital Account—Min Tydelike voorskotte: Kapitaalrekening:		
To Rate Fund—Aan die Belastingfonds	21 153 881	
To Miscellaneous Funds and Trading Departments—Aan Allerlei Fondse en Handelsafdelings	7 473 570	28 627 451
		10 271 576
Less—From Consolidated Loans Fund—Min uit Gekonsolideerde Leningsfonds	18 355 875	31 872 534
		R239 835 657

AT 30th JUNE, 1970.
OP 30 JUNIE 1970.

	R	R
CAPITAL ASSETS—KAPITAALBATE		
Capital Outlay—Kapitaalbesteding:		
Property and Permanent Works—Eiendom en permanente werke	193 097 883	
Other Capital Outlay—Ander kapitaalbesteding	14 755 598	<u>207 853 481</u>
Sundry Debtors—Diverse Skuldenaars	109 642	<u>207 963 123</u>
REVENUE ASSETS—INKOMSTEBATE		
Stores and Materials on Hand and Livestock—Voorraad en materiaal voorhande en vee	4 377 400	
Sundry Debtors—Diverse Skuldenaars:		
On General Account—Op die Algemene Rekening	6 700 384	
Advances to various Institutions: Government Housing Loans—Voorskotte aan verskeie inrigtings: Staatswoningboulenings	1 733 671	
Sundry Loans—Diverse lenings	276 602	
Payments made in Advance—Bedrae vooruitbetaal	109 134	<u>8 819 791</u>
Suspense Accounts—Afwagrekeninge:		
Works in Progress—Werk wat aan die gang is	63 435	
Investments—Beleggings:		
Reserve and Trust Funds—Reserwe- en Trustfondse	17 326 027	
Cash—Kontant:		
At Bank:		
In Bank:		
Johannesburg	488 569	
London—Londen	26 603	
On Hand—In besit	770 709	<u>1 285 881</u>
	31 872 534	
	<u>R239 835 657</u>	

**SUMMARISED RATE FUND CAPITAL ACCOUNT
DIE SAAMGEVATTE BELASTINGFONDSKAPITAALREKENING**
EXPENDITURE — UITGawe

DETAILS BESONDERHEDE	Balance at 30th June, 1969	Expenditure during Year	Written off or Disposed of during Year	Balance at 30th June, 1970
	Saldo op 30 Junie 1969	Uitgawe gedurende die jaar	Afgeskryf of van die hand gesit gedurende die jaar	Saldo op 30 Junie 1970
EXPENDITURE — UITGawe	R	R	R	R
Property and Permanent Works — Eiendom en Permanente Werke:				
Aprons — Blad	16 178			16 178
Bowling Greens — Rolbalperke	153 025	5 056		158 081
Bridges, Subways and Culverts — Brûe, duikweë en duikers	456 739		157 997	298 742
Buildings — Geboue	23 770 497	3 968 297	17 318	27 721 476
Bronze Statuary — Bronsbeelde	1 700			1 700
Destructors — Verbrandingsoondde	102 245			102 245
Electricity Supply — Elektrisiteitsverbruik	192 950	7		192 957
Floodlighting — Spreibeligting	104 581	13 838		118 419
Fountains — Fontaine	57 263			57 263
Intakes — Inlaatopeninge	33 131			33 131
Jukskei Pitches — Jukskeibane	5 898			5 898
Lakes — Damme	102 010			102 010
Land — Grond	16 749 124	2 899 400	988 702	18 659 822
Layout — Aanleg	4 818 907	360 431	2 000	5 177 338
Organ and Organ Case — Orrel en orrelkas	26 790			26 790
Paving — Plaveiwerk	3 562			3 562
Plant and Machinery — Masjinerie en uitrusting	8 601 033	576 388	7 342	9 170 079
Pools — Swembaddens	315 923	15 334		331 257
Railway Sidings — Spoorwegslyne	154 114	1 242	1 242	154 114
Roads — Paasie	79 750 811	14 921 176	589 544	94 082 443
Sewers — Riale	25 109 989	4 220 469	83 749	29 246 709
Stormwater Drainage — Vloedwaterriole	6 789 269	441 795	192 617	7 038 447
Tennis Courts — Tennisbane	149 879	1 900		151 779
Traffic Islands — Verkeerseilande	3 047			3 047
Water Supply — Waterverbruik	233 719	10 677		244 396
	167 702 384	27 436 010	2 040 511	193 097 883
Other Capital Outlay — Ander Kapitaalbesteding:				
Africana Collection — Die Africana-versameling:				
Exhibits — Toontsstukke	221 082	37 124		258 206
Exhibits — Toontsstukke	610 000	33 486		643 486
Expenses Incidental to Purchase of Rand Airport — Bykomende onkoste: Aankoop van die Randse Lughawe				
Fencing — Heininga	86 983			86 983
Furniture — Meubels	455 392	24 981		480 373
Fire Equipment — Brandweeruitrusting	1 582 323	129 946	32 759	1 679 510
Laboratory Equipment — Laboratoriumuitrusting	199 970	14 242	4 199	210 013
Livestock — Vee	144 637	26 102	2 987	167 752
Miscellaneous Assets—Northern Incorporated Areas—Allerlei Bates—Noordelike ingelyfde gebiede	2 666	204	153	2 717
Motor Vehicles — Motorvoertuie	100 029		57 973	42 056
Office Machines — Kantoormasjiene	6 066 683	1 335 080	633 982	6767 781
Parking Meters — Parkeermeters	615 946	40 451	20 072	636 325
Pianos — Klaviere	280 333	8 570		288 903
Theatre Equipment — Teateruitrusting	740			740
Traffic Signals — Verkeerseline	3 023			3 023
Tools and Loose Gear — Gereedskap en los uitrusting	763 692	62 198		825 890
	2 501 536	346 701	186 546	2 661 691
	149			149
	13 635 184	2 059 085	938 671	14 755 598
	181 337 568	29 495 095	2 979 182	207 853 481
	115 042		5 400	109 642
	181 452 610	29 495 095	2 984 582	207 963 123

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

GALLERY.
MUSEUM.

INCOME—INKOMSTE

	R
Catalogues, etc., Sale of—Katalogusse, ens., Verkoop van	563
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekkening (sien bladsy 11)	75 351

R75 914

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

RATES.
BELASTING.

INCOME—INKOMSTE

	R
Rates Levied—Belasting Gehef:	
General Rate (4c in the R on Land) Johannesburg	
Algemene belastingkoers (4c in die R op terreinwaarde) Johannesburg:	
Municipal—Munisipale Afdelings	
Public—Publiek	
General Rate (2c in the R on Land) North Eastern Area—Algemene belastingkoers (2c in die R op terreinwaarde) Noordoostelike gebied	
Municipal—Munisipale Afdelings	
Public—Publiek	
General Rate (1.30c in the R on Land) North Western Area—Algemene belastingkoers (1.30c in die R op terreinwaarde) Noordwestelike gebied	
Municipal—Munisipale Afdelings	
Public—Publiek	
Southern Areas Incorporated on 1st January, 1970—Suidelike gebied op 1 Januarie 1970 ingelyf	
Grants in Lieu—Toelaes i.p.v. belasting	
Licence Interest (Freeholders)—Eiendomreglisensies	
Mining Improvements—Mynverbeterings	
Valuation as at 30/6/70	
Waarde op 30/6/70	
R44 097 071	1 753 082
R531 056 789	21 181 755
R2 430	38
R7 872 242	166 102
R60 020	1 160
R7 042 555	91 989
164 066	
16 806	
9 001	
40 649	
	R23 424 648

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY, DUNCAN
STAD-, DUNCAN-**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	8 165	
European Allowances—Toelaes aan Blanke	615	
Bantu Wages — Lone van Bantoe	12 121	
Bantu Allowances—Toelaes aan Bantoe	561	
	<hr/>	21 462
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	208	
Assessment Rates—Eiendomsbelasting	48 965	
Cleaning Materials—Skoonmaakkaterial	225	
Departmental Charges—Departementele koste	347	
Electricity Supply—Elektriesiteitsverbruik	3 988	
Gas Supply—Gasverbruik	876	
Insurance—Versekering	832	
Legal Expenses—Regaonkoste	17	
Locomotion Allowance—Vervoertoelaes	203	
Postages and Telegrams—Pos- en telegramgeld	2	
Printing and Stationery—Drukwerk en skryf behoeftes	222	
Rents—Huurgeld	4 556	
Sanitary Fees—Sanitasiegelde	1 354	
Stores and Materials—Voorraad en materiaal	1 146	
Sundries—Diverse	57	
Telephones—Telefone	351	
Water Supply—Waterverbruik	417	
	<hr/>	63 766
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	3 630	
Electrical Installation—Elektriese installasie	874	
Furniture—Meubels	2 157	
Gas Installation—Gasinstallasie	78	
Lifts—Hysbakke	459	
Organ—Orrel	840	
Pianos—Klaviere	8	
Maintenance Reserve Fund Contribution—Reservefonds vir Onderhoudswerk: Bydrae	20 000	
Ventilation and Heating Installations—Ventilasie- en verwarmingsinstallasie	882	
	<hr/>	28 928
Loan Charges—Leningakoste:		
Interest—Rente	1 154	
Redemption—Delgingsbedrag	8 094	
	<hr/>	9 248
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding	1	
	<hr/>	R123 405

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

**AND SELBORNE HALLS.
EN SELBORNE SAAL.**

INCOME—INKOMSTE

	R	R
Hiring Fees—Huurgeld:		
City Hall—Stadsaal	11 435	
Duncan Hall—Duncansaal	1 791	
Selborne Hall—Selbornezaal	4 278	
Balance to Summarized Rate Fund Revenue Account (vide page 11)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekkening (sieen bladsy 11)	17 504	
		105 901

R123 405

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY ENGINEER'S DEPARTMENT—
STADSINGENIEURSAFDELING—**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blankes	285 087	
European Allowances—Toelaes aan Blankes	28 697	
Bantu Wages — Lone van Bantoes	13 052	
Bantu Allowances—Toelaes aan Bantoes	2 010	
	328 846	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	16 662	
Blue Prints—Ligdrukke	5 618	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	3 648	
Departmental Charges—Departementele koste	54 237	
Entertainment by Senior Officials—Onthale deur senior beamptes	362	
Insurance—Versekering	3 800	
Investigations: Proposed Schemes—Ondersoekwerk: Voorgestelde skemas	43 077	
Locomotion—Vervoertoelaes	4 639	
Overseas Study Tours—Buitelandse studiereise	8 809	
Periodicals—Tydskrifte	746	
Postages and Telegrams—Pos- en telegramgeld	1 378	
Printing and Stationery—Drukwerk en skryfbehoeftes	9 055	
Rents—Huurgeld	27 598	
Subsidised Education—Geubsidieerde onderwys	47 134	
Sundries—Diverse	2 315	
Telephones—Telefone	5 362	
	234 440	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	57	
Furniture—Meubels	244	
Office Machines—Kantoormasjiene	443	
	744	
Contributions to Capital Outlay—Bydrae: Kapitaalbeateding	2 113	
Less—Charged to Other Branches, City Engineer's Department—Min bedrae teen ander Takkies van die Stadsingenieursafdeling in rekening gebring	566 143	
	128 253	
	R437 890	

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

**ADMINISTRATION BRANCH.
ADMINISTRASIETAK.**

INCOME—INKOMSTE

	R
Interest on Investments—Rente op Beleggings	1 007
Sundry Revenue—Diverse Inkomste	<u>737</u>
Balance to Summarised Rate Fund Revenue Account (vide page 11)—Saldo oorgedra na die Saamgevatte Belasting-fondsinkomsterekkening (sieen bladsy 11)	1 744
	436 146

R437 890

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY ENGINEER'S DEPARTMENT—
STADSINGENIEURSAFDELING—**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blankeës	175 135	
European Allowances—Toelaes aan Blankeës	14 581	
Bantu Wages—Lone van Bantoeës	953	
Bantu Allowances—Toelaes aan Bantoeës	485	
	191 154	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	642	
Blue Prints—Ligdrukke	2 139	
Building By-laws, Printing of—Bouverordeninge, druk van	474	
Departmental Charges—Departementele koste	19 672	
Insurance—Versekering	1 700	
Legal Expenses—Regsonkoste	252	
Locomotion—Vervoertoeleas	21 984	
Printing and Stationery—Drukwerk en skryfbehoeftes	2 634	
Rents—Huurgeld	9 624	
Sundries—Diverse	54	
Telephones—Telefone	2 124	
	61 299	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Furniture—Meubels	137	
Office Machines—Kantoormasjiene	1	
	138	
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding		858
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 12) — Saldo oorgedra na die Saamgevatte Belasting-fondsinkomsterekening (<i>sien</i> bladsy 12)		253 449
		47 399
		R300 848

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

BUILDING SURVEY BRANCH.
TAK BOUTOESIG.

INCOME—INKOMSTE

	R
Blue Prints, Sale of—Ligdrukke, verkoop van	554
Building Fees—Gelde: Bouplanne	140 268
By-Laws, Sale of—Verordeninge, verkoop van	965
Drainage Fees—Riele: Inspeksiegelde	54 054
Hoarding Fees—Skuttingsgelde	21 686
Interest on Investments—Rente op beleggings	16 036
Municipal Fines—Munisipale boetes	495
Public Building Fees—Gelde: Openbare geboue	746
Reinforced Concrete Fees—Inspeksiegelde: Gewapende beton	47 631
Sign Fees—Gelde: Advertensietekens	17 054
Special Service Fees—Gelde: Spesiale dienste	878
Sundry Revenue—Diverse inkomste	481
<hr/>	
	R300 848

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY ENGINEER'S DEPARTMENT—
STADSINGENIEURSAFDELING—**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	259 653	
European Wages—Lone van Blanke	83 245	
European Allowances—Toelaes aan Blanke	35 717	
Bantu Salaries—Salarisse van Bantoe	26 330	
Bantu Wages—Lone van Bantoe	1 314 526	
Bantu Allowances—Toelaes aan Bantoe	89 335	
	1 808 806	
Miscellaneous Expenses—Allerlei Onkoste:		
Administration—Administrasie	25	
Assessment Rates—Eiendombelasting	94 006	
Blue Prints—Ligdrukke	233	
Departmental Charges—Departementele koste:		
Non-European Services—Nie-blanke-dienste	95 461	
Other—Ander	55 886	
Electricity Supply—Elektrisiteitsverbruik	19 350	
Fumigations—Beroking	1 906	
Gas Supply—Gasverbruik	4 405	
Insurance—Versekerings	10 608	
Investigations:		
Ondersoekwerk:		
Proposed Schemes—Voorgestelde skemas	4 206	
Legal Expenses—Regsonkoste	174	
Locomotion—Vervoertielas	44 921	
Medical Examinations—Geneeskundige onderzoek	367	
Mobile Plant—Mobiele werktyue	109 589	
Mobile Plant by Contract—Mobielle werktyue: Kontrak	99 662	
Postages and Telegrams—Pos- en telegramgeld	7	
Printing and Stationery—Drukwerk en skryfbehoeftes	3 646	
Rents—Huurgeld	1 090	
Sanitary Fees—Sanitasiegeld	3 298	
Stores and Materials—Voorraad en materiaal	177 730	
Sundries—Diverse	458	
Telephones—Telefone	6 262	
Transport—Vervoer	1 166 942	
Transport by Contract—Kontrakvervoer	165 204	
Veterinary and Animal Consulting Service—Raadgewende diens: Veeartsenykunde en diere	72	
Water Supply—Waterverbruik	20 855	
	2 086 363	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	57 100	
Furniture—Meubels	1 240	
Minor Plant—Ondergeskikte masjinerie	47	
Office Machines—Kantoormasjiene	80	
Plant and Machinery—Masjinerie en uitrusting	15 856	
Roads—Paaie	1 938	
Tools and Loose Gear—Geraadskap en los uitrusting	96 194	
	172 455	
Loan Charges—Leningenkoste:		
Interest—Rente	48 605	
Redemption—Delgingsbedrag	182 381	
	230 986	
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding	19 759	
Less—Amounts Charged Out—Min bedrac in rekening gebring	4 318 369	
	736 029	
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 12)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekening (<i>sien</i> bladsy 12)	3 582 340	
	418 673	
	R4 001 013	

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

CLEANSING BRANCH.
REINIGINGSTAK.

INCOME—INKOMSTE

	R	R
Sanitary Fees—Sanitasiegelde:		
Night Soil Service—Nagvuilendiens:		
Fees—Gelde	22 891	
Refuse Removal Service—Afvalverwyderingsdiens	3 899 985	
Vacuum Service—Suigtenkdiens	18 306	
Pound Fees—Skutgelde:		
Selby	433	
Sundry Income—Diverse Inkomste:		
Advertising—Advertensies	4 088	
Refuse Tips, Fees and Sales from—Stortterreine: Gelde en verkoop van rommel	32 638	
Rents from Properties—Huurgeld: Eiendomme	21 790	
Sundry Revenue—Diverse inkomste	882	
		59 398

R4 001 013

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY ENGINEER'S DEPARTMENT—
STADSINGENIEURSAFDELING—**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	300 742	
European Wages—Lone van Blanke	371 734	
European Allowances—Toelaes aan Blanke	58 654	
Bantu Wages—Lone van Bantoe	878 834	
Bantu Allowances—Toelaes aan Bantoe	104 129	
	1 714 093	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	1 273	
Assessment Rates—Eiendomsbelasting	262 532	
Blue Prints—Ligdrukke	2 621	
Coal—Steenkool	7 179	
Concrete Products—Betonprodukte	276 077	
Contractors, Payments to:		
Kontrakteurs, betaling aan:		
Resurfacing—Bladvernuwing	335 541	
Grass Cutting—Grassnywerk	19 687	
Departmental Charges—Departementele koste	145 779	
Electricity Supply—Elektrisiteitsverbruik	1 090	
Gas Supply—Gasverbruik	233	
Grass Cutting—Grassnywerk	246 691	
Insurance—Versekering	12 734	
Investigations—Proposed Schemes—Ondersoekwerk: Voorgestelde skemas	90 629	
Legal Expenses—Regsonkoste	267	
Locomotion—Vervoertoeleas	11 529	
Maintenance of Subsidy Roads—Recoverable—Onderhoud van subsidiepaat—verhaalbaar	4 553	
Medical Examinations—Geneeskundige onderzoek	252	
Mobile Plant—Mobiele werktuie	160 162	
Mobile Plant by Contract—Mobiele werktuie: Kontrak	157 749	
Premix—Voormengsel	752 022	
Printing and Stationery—Drukwerk en skryf behoeftes	4 008	
Rents—Huurgeld	9 148	
Road Rolling—Padrolwerk	91 512	
Sanitary Fees—Sanitisiegeld	11 587	
Sewer System Charges—Koste: Rioolstelsel	16 405	
South African Railways and Harbours and G.P.O. Charges—Koste: Suid-Afrikaanse Spoorweë en Hawens en H.P.K.	13 459	
Stone and Sand—Klip en sand	168 227	
Stores and Materials—Voorraad en materiaal	242 078	
Sundries—Diverse	5 116	
Tar and Binders—Teer en bindmiddels	130 186	
Telephones—Telefone	4 274	
Transport by Contract—Kontrakvervoer	956 874	
Transport—Vervoer	382 775	
Water Supply—Waterverbruik	1 662	
Workshops Charges—Werkplaaskoste	16 281	
	4 542 192	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	10 449	
Furniture—Meubels	1 004	
Office Machines—Kantoormasjiene	56	
Tools and Loose Gear—Gereedskap en los uitrusting	141 319	
	152 828	
Loan Charges—Leningskoste:		
Interest—Rente	906 968	
Redemption—Delgingsbedrag	1 389 972	
	2 296 940	
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding		11 133
Road Subsidies transferred to—Padsubsidies oorgedra na:		9 351
Provincial Roads Account—Provinsiale padrekening		8 726 537
Less—Amounts Charged Out—Min bedrae in rekening gebring:		
Capital Account—Kapitaalrekening	2 856 668	
Revenue Account—Inkomsterekening	604 663	
	3 461 331	
	R5 265 206	

THE YEAR ENDED 30th JUNE, 1970.
 DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

CONSTRUCTION BRANCH
KONSTRUKSIETAK

INCOME — INKOMSTE

	R
Jobbing—Take	59 735
Road Subsidies—Padsubsidies:	
Provincial—Provinciale paaié	9 351
Sundry Rents—Diverse huurgeld	83 405
Sundry Revenue—Diverse inkomste	616
Transferred from Provincial Roads Account—Oorgedra van Provinciale Padrekening	4 553
	<hr/> 157 660
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekening (<i>sien</i> bladsy 11)	5 107 546

R5 265 206

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY ENGINEER'S DEPARTMENT—
STADSINGENIEURSAFDELING—**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blankeſ	137 588	
European Allowances—Toelaes aan Blankeſ	7 884	
Bantu Wages—Lone van Bantoeſ	511	
Bantu Allowances—Toelaes aan Bantoeſ	246	
		<u>146 229</u>
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	1 918	
Blueprints—Ligdrukke	12 046	
Departmental Charges—Departementele koste	43 995	
Insurance—Versetking	1 990	
Investigations: Proposed Schemes—Ondersoekwerk: Voorgestelde skemas	28 417	
Locomotion—Vervoertoelaes	3 808	
Postages and Telegrams—Pos- en telegramgeld	8	
Printing and Stationery—Drukwerk en skryfbehoefties	1 477	
Rents—Huurgeld	12 990	
Sundries—Diverse	52	
Telephones—Telefone	2 864	
Transportation Report—Vervoersverslag	32 007	
		<u>141 572</u>
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Furniture—Meubels	61	
Office Machines—Kantoormasjiene	238	
Tools—Gereedskap	14	
		<u>313</u>
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding	1 330	
Less—Amounts Charged Out—Min bedrae in rekening gebring	<u>289 444</u>	
		<u>400</u>
		<u>R289 044</u>

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

FORWARD PLANNING BRANCH.
TAK VOORUITBEPLANNING.

INCOME—INKOMSTE

	R
Sundry Revenue—Diverse Inkomste	915
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekening (<i>sien</i> bladsy 11)	288 129

R289 044

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY ENGINEER'S DEPARTMENT—
STADSINGENIEURSAFDELING—**

EXPENDITURE—UITGAWE

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blankes	50 497	
European Allowances—Toelaes aan Blankes	3 561	
Bantu Wages — Lone van Bantoes	12 293	
Bantu Allowances—Toelaes aan Bantoes	3 652	
	70 003	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	535	
Blue Prints—Ligdrukke	571	
Departmental Charges—Departementeile koste	2 674	
Insurance—Versekeringskost	1 742	
Investigations: Proposed Townships—Ondersoekwerk: Voorgestelde voorstede	2 008	
Locomotion—Vervoertoelaes	4 110	
Printing and Stationery—Drukwerk en skryfbehoeftes	795	
Rents—Huurgeld	4 802	
Stores and Materials—Voorraad en materiaal	159	
Sundries—Diverse	36	
	17 432	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Office Machines—Kantoormasjiene	69	
Reference Marks (Survey)—Verwysingsmerke (opmeting)	1 088	
Tools—Gereedskap	1 147	
	2 304	
Loan Charges—Leningskoste:		
Interest—Rente	1 369	
Redemption—Delgingsbedrag	5 481	
	6 850	
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding	8 520	
Less—Charged to Other Departments—Min bedrae teen ander Afdelings in rekening gebring	105 109	
	13 127	
	R91 982	

YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.

LAND SURVEY BRANCH.
LANDMETINGSTAK.

INCOME—INKOMSTE

	R
Sundry Revenue—Diverse Inkome	75
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevatte Belasting-fondsinkomsterekkening (<i>sien</i> bladsy 11)	91 907
	R91 982

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY ENGINEER'S DEPARTMENT—
STADSINGENIEURSAFDELING—**

EXPENDITURE — UITGawe

	R	R
Salaries, Wages and Allowances — Salarisse, Lone en Toelaes:		
European Salaries — Salarisse van Blankes	342 582	
European Wages — Lone van Blankes	299 864	
European Allowances—Toelaes aan Blankes	51 423	
Bantu Wages—Lone van Bantoes	694 687	
Bantu Allowances—Toelaes aan Bantoes	71 290	
	1 459 846	
Miscellaneous Expenses — Allerlei Onkoste:		
Advertising—Advertensies	960	
Assessment Rates — Eiendomsbelasting	132 394	
Blue Prints — Ligdrukke	1 867	
Departmental Charges—Departementele koste	143 985	
Departmental Jobbings—Departementele take	59 787	
Electricity Supply — Elektrisiteitsverbruik	62 030	
Fumigation—Beroking	16	
Gas Supply—Gasverbruik	157	
Insurance—Versekering	14 751	
Investigations: Proposed Schemes — Ondersoekwerk: Voorgestelde skemas	99 488	
Laboratory Charges — Laboratoriumkoste	74 803	
Legal Expenses—Regsonkoste	34	
Locomotion — Vervoertoelaes	11 506	
Medical Examinations—Geneeskundige ondersoek	114	
Mobile Plant — Mobiele werktuie	53 991	
Mobile Plant by Contract—Mobiele werktuie: Kontrak	24 797	
Pension Payments to Ex-employees — Pensioene: Uitbetalung aan oud-werknemers	809	
Printing and Stationery — Drukwerk en skryfbehoefte	1 389	
Rents—Huurgeld	6 902	
Sanitary Fees—Sanitisiegiede	12 192	
South African Railways and Harbours and G.P.O. Charges— Koste: Suid-Afrikaanse Spoorweë en Hawens en H.P.K.	375	
Stores and Materials — Voorraad en materiaal	414 572	
Sundries — Diverse	942	
Telephones — Telefone	6 894	
Transport — Vervoer	152 034	
Veterinary Services—Veeartsenydiens	11 777	
Water Supply — Waterverbruik	9 978	
	1 298 544	
Repairs and Maintenance — Herstel- en Onderhoudswerk:		
Buildings — Geboue	63 641	
Furniture—Meubels	89	
Minor Plant—Ondergeskikte masjinerie	20 304	
Motor Vehicles—Motorvoertuie	27 064	
Office Machines—Kantoormasjiene	52	
Plant and Machinery — Masiinerie en uitrusting	155 707	
Roads—Paaie	406	
Sewers—Riole	18 205	
Tools and Loose Gear—Gereedskap en los uitrusting	77 918	
	363 386	
Loan Charges — Leningskoste:		
Interest — Rente	1 188 578	
Redemption — Delgingsbedrag	1 332 135	
	2 520 713	
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding		19 855
Less—Amounts Charged Out—Min bedrae in Rekening gebring		5 662 344
		1 198 534
Balance Transferred to the Sewer Tariffs Stabilisation Fund—Saldo oorgedra na die Stabilisasie-fonds vir Riooltariewe		4 463 810
		653 502
		R5 117 312

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

SEWERAGE BRANCH.
RIOLERINGSTAK.

INCOME — INKOMSTE

	R	R
Clearing Drains—Oopsteek van Riolie	22 601	
Gas, Sale of—Gas, Verkoop van	25 471	
Grazing Fees—Weigelde	17 850	
Livestock, Net Proceeds of Sales and Valuation Surpluses — Vee: Netto opbrengs uit verkope en waarderingsoornekotte	199 634	
Rents, Disposal Works—Huurgeld: Rioolwaterwerke	9 334	
Sewerage Fees—Rioolgelde	4 803 764	
Sludge, Sale of—Slik, Verkoop van	1 739	
Sundry Revenue—Diverse Inkomste	17 558	
Water, Sale of—Water, Verkoop van	19 361	
		<u>5 117 312</u>

R5 117 312

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY ENGINEER'S DEPARTMENT—
STADSINGENIEURSAFDELING—**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blankes	225 085	
European Allowances—Toelaes aan Blankes	16 583	
Bantu Salaries—Salarisse van Bantoes	969	
Bantu Wages—Lone van Bantoes	10 025	
Bantu Allowances—Toelaes aan Bantoes	536	
	253 198	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	6 549	
Amendments to Town Planning Schemes (1 and 2)—Wysiging van Dorpsaanlegskemas no. 1 en 2	14 549	
Blue Prints—Ligdrukke	14 726	
Departmental Charges—Departementele koste	14 636	
Hire and Maintenance of Equipment—Huur en onderhoud van uitrusting	1 480	
Insurance—Versekerung	1 380	
Investigations: Proposed Townships—Ondersoekwerk: Voorgestelde voorstede	16 300	
Legal Expenses—Regsonkoste	30 378	
Locomotion—Vervoertoelaes	5 514	
Map of Johannesburg—Kaart van Johannesburg	1 847	
Printing and Stationery—Drukwerk en skryfbehoeftes	8 923	
Proclamation of Roads—Proklamasie van paaie	7	
Rents—Huurgeld	21 612	
Search Fees—Naslaangelde	10	
Stores and Materials—Voorraad en materiaal	39 660	
Sundries—Diverse	352	
Telephones—Telefone	4 276	
Town Planning Consultants' Fees—Gelde: Stadsbeplanningsraadgewers	3 560	
	185 759	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	6	
Furniture—Meubels	49	
Instruments—Instrumente	202	
Office Machines—Kantoormasjiene	929	
Tools—Gereedskap	239	
	1 425	
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding	12 877	
Development Contributions transferred to Town Planning Fund—Ontwikkelingsbydrae oorgedra na Dorpsbeplanningsfonds	193 814	
Less—Charged to Other Departments—Min bedrae teen ander Afdelings in rekening gebring	647 073	
	86 722	
	R560 351	

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

**TOWN PLANNING BRANCH.
STADSBEPLANNINGSTAK**

INCOME—INKOMSTE

	R
Development Contributions—Ontwikkelingsbydraes	193 814
Map of Johannesburg, Sale of—Kaart van Johannesburg, Verkoop van	2 236
Prints, Sale of—Afdrukke, Verkoop van	1 773
Re-zoning Fees—Herindelingsgelde	5 842
Sundry Revenue—Diverse Inkomste	3 320
	<hr/>
	206 985
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevatte Belasting-fondsinkomsterekkening (<i>sien</i> bladsy 11)	353 366

R560 351

RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR

CITY HEALTH
STADSGESONDHEIDS-

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Loone en Toelaes:		
European Salaries—Salarisse van Blanke	1 520 387	
European Wages—Loone van Blanke	107 502	
European Allowances—Toelaes aan Blanke	115 730	
Coloured Salaries—Salarisse van Kleurlinge	19 425	
Coloured Allowances — Toelaes aan Kleurlinge	838	
Bantu Salaries — Salarisse van Bantoes	562 229	
Bantu Wages — Loone van Bantoes	195 537	
Bantu Allowances—Toelaes aan Bantoes	67 703	
	2 589 351	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	14 965	
Ambulance Fees—Ambulansgelde	11 757	
Analyses Food and Drugs—Ontleding: Voedsel en verdowingsmiddels	16 410	
Assessment Rates—Eindomsbelasting	18 521	
Books and Publications, Purchase of—Boeke en publikasies, aankoop van	1 652	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	2 777	
Departmental Charges—Departementele koate	119 899	
Drugs and Medicines—Verdowingsmiddels en medisyne	257 598	
Electricity Supply—Elektrisiteitsverbruik	15 558	
Food, Purchase of—Voedsel, aankoop van	131 113	
Gas Supply—Gasverbruik	567	
Hospital and Sanatorium Charges—Hospitaal- en sanatoriumkoste	627 555	
Insurance—Versekering	21 021	
Investigation: Proposed Schemes—Ondersoekwerk: Voorgestelde skemas	807	
Laundry—Was en stryk	4 304	
Legal Expenses—Regsonkoste	3 152	
Locomotion—Vervoertoelaes	139 345	
Medical, Nursing and X-Ray Fees—Dokters-, verpleeg- en röntgenfotogelde	29 330	
Notification Fees—Aangiftegelde	52	
Petrol and Oil—Petrol en olie	21 947	
Postages and Telegrams—Pos- en telegramgeld	1 571	
Printing and Stationery—Drukwerk en skryfbehoeftes	26 149	
Rents—Huurgeld	46 494	
Reserve for Bad Debts—Reserve vir oninbare skuld	2 500	
Sanitary Fees—Sanitasiegelde	14 318	
Stores and Materials—Voorraad en materiaal	90 922	
Subsidised Education—Geubsidieerde onderwys	2 380	
Sundries—Diverse	4 031	
Telephones—Telephone	13 569	
Transport—Vervoer	85 743	
Water Supply—Waterverbruik	7 690	
	1 733 697	
Repairs and Maintenance—Herstel- en Onderboudswerk:		
Buildings—Geboue	19 794	
Furniture—Meubels	695	
Laboratory Equipment—Laboratoriumuitrusting	1 139	
Machinery—Masjinerie	2 373	
Motor Vehicles—Motorvoertuie	37 579	
Office Machines—Kantoormasjiene	1 046	
Tools and Loose Gear—Gereedskap en los uitrusting	8 900	
	71 526	
Loan Charges—Leningskoste:		
Interest—Rente	25 227	
Redemption—Delgingsbedrag	51 426	
	76 653	
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding		
Less—Amounts Charged Out—Min bedrae in rekening gebring		
	4 506 919	
	624 389	
	R3 882 530	

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

DEPARTMENT.
AFDELING.

INCOME—INKOMSTE

	R	R
Family Health—Gesinsgesondheid:		
Foodstuffs, Sale of—Voedselware, verkoop van	4 463	
Fever Hospital Fees—Koorts hospitaalgelde		44 239
Recoveries from the State—Bedrae verhaal op die Staat		1 089 518
Subsidies from Transvaal Provincial Administration—Subsides van die Transvaliese Provinciale Administrasie:		
Curative and Midwifery Services, Non-Europen Areas—Genesings- en vroedvrouw diens: Gebiede vir Nie-blanke		694 617
Sundry Income—Diverse Inkomste:		
Analysis of Water—Water, ontleiding van	1 082	
Fees from Public Conveniences—Gelde: Openbare toiletgeriewe	8 030	
Fines for Contravention of By-laws—Boetes: Oortreding van verordeninge	24 592	
Inspection of Private Hospitals—Inspeksie van Private Hospitale	600	
Interest on Investments—Rente op beleggings	301	
Medical Cover: Charles Hurwitz SANTA Centre—Geneeskundige diens: S.A.N.T.A.-sentrum Charles Hurwitz	4 650	
Rents: General—Huurgeld: Algemeen	26 631	
Sundry Revenue—Diverse inkomste	1 171	
Tuberculosis X-Ray Fees—Tuberkulose: Röntgenfotogelde	7 431	
Recoveries from C.M.R. Hospital—Bedrae verhaal op die C.M.R.-hospitaal	53 902	
	128 390	
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekkening (sien bladsy 11)		1 961 227
		1 921 303

R3 882 530

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CITY TREASURER'S
STADSTESOURIERS-**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	890 542	
European Allowances—Toelaes aan Blanke	67 128	
Bantu Salaries—Salarisse van Bantoe	3 700	
Bantu Wages—Lone van Bantoe	58 609	
Bantu Allowances—Toelaes aan Bantoe	5 340	
	1 025 319	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	5 979	
Assessment Rates—Eiendomsbelasting	239 295	
Audit Fees—Ouditeursgelde	82 000	
Bank Charges—Bankkoste	28 273	
Books and Publications—Boeke en publikasies	1 794	
Coal and Coke—Steenkool en kooks	2 628	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	1 657	
Departmental Charges—Departementele koste	95 747	
Departmental Jobbing—Departementele take	7 385	
Electricity Supply—Elektrisiteitsverbruik	12 347	
Entertainment by Senior Officials—Onthale deur senior beampetes	44	
Gas Supply—Gasverbruik	93	
Guarding of Municipal Property—Die oppas van munisipale eiendom	1 140	
Insurances—Versekerings	20 628	
Licences, Private Radio Communications—Lisensies, private radiotelefoonstelsels	220	
Legal Expenses—Regsonkoste	5 984	
Locomotion—Vervoertocioes	12 040	
Medical Examinations—Geneeskundige ondersoek	420	
Pension and Gratuity Payments to Ex-employees—Pensioen- en gratifikasiebetalings aan oud-werknemers	3 053	
Postages—Posgeld	5 492	
Printing and Stationery—Drukwerk en skryfbehoeftes	16 481	
Rents—Huurgeld	67 915	
Reserve for Bad Debts—Reserve vir oninbare skuld	50	
Sanitary Fees—Sanitasiegelde	7 970	
Stores and Materials—Voorraad en materiaal	3 592	
Street Collections—Straatkollektes	22	
Subsidised Education—Geaubsidiceerde onderwys	294	
Sundries—Diverse	408	
Telephones—Telefone	12 596	
Transport—Vervoer	21 577	
Water Supply—Waterverbruik	1 599	
	658 723	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	67 973	
Furniture—Meubels	641	
Level Crossings, Newtown—Spoorwegoorgange: Newtown	8 388	
Motor Vehicles—Motorvoertuie	5 295	
Office Machines—Kantoormasjiene	5 480	
Plant and Machinery—Masjinerie en uitrusting	6 008	
Tools and Loose Gear—Gereedskap en los uitrusting	130	
	93 915	
Loan Charges—Leningskoste:		
Interest—Rente	271 478	
Redemption—Delgingsbedrag	221 460	
	492 938	
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding	15 039	
Less—Amounts Charged Out—Min bedrae in rekening gebring	2 285 934	
	309 223	
	R 1 976 711	

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

DEPARTMENT.
AFDELING.

INCOME—INKOMSTE

	R	R
Estates Branch—Eiendomstak:		
Interest on Investments—Rente op beleggings	565	
Malay Location:		
Maleierlokasie:		
Rents—Huurgeld	R1 568	
Stand Licences—Standplaaslisensies	3 823	
	<hr/>	
	5 391	
Newtown.		
Rents—Huurgeld	17 071	
Stand Licences—Standplaaslisensies	360	
	<hr/>	
	17 431	
Rents for Encroachments—Huurgeld: Oorskrydings	1 309	
Sundry Rents—Diverse huurgeld	342 281	
Sundry Revenue—Diverse inkomste	2 034	
	<hr/>	
	369 011	
General—Algemeen:		
Interest on:		
Rente op:		
Arrear Assessment Rates, Sanitary Fees and Sewer Fees—Achterstallige eiendomsbelasting en sanitasie- en rioolgeld	32 316	
House Drainage Advances—Voorskotte: Huisriole	127	
Investments—Beleggings	31	
Sundry Advances—Diverse voorskotte	612	
Mining Licence Money—Mynilisensiegeld	2 930	
Sundry Revenue—Diverse inkomste	2 588	
	<hr/>	
	38 604	
	<hr/>	
Balance to Summarised Rate Fund Revenue Account (vide page 11)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekkening (sien bladsy 11)	407 615	
	<hr/>	
	1 569 096	
	<hr/>	
	R1 976 711	

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**CLERK OF THE COUNCIL'S
KLERK VAN DIE RAAD**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	446 924	
European Allowances—Toelaes aan Blanke	39 748	
Bantu Wages — Lone van Bantoe	482	
Bantu Allowances—Toelaes aan Bantoe	1 524	
	<hr/>	<hr/>
	488 678	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	7 805	
Books and Publications, Purchase of—Boeke en publikasies, aankoop van	2 443	
Codification of conditions of Service—Kodifisering van dienstvoorwaardes	105	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	172	
Departmental Charge—Departementele koste	3 620	
Departmental Jobbings—Departementele take	458	
Hire and Maintenance of Equipment—Huur en orderhoud van uitrusting	1 817	
Insurance—Versekering	5 489	
Legal and Parliamentary Expenses—Rega- en parlementêre onkoste	977	
Locomotion—Vervoertoeclaes	2 581	
Medical Examinations—Geneeskundige ondersoek	8	
Petrol and Oil—Petrol en olie	271	
Petty Disbursements—Kleinkasuitbetalings	1 506	
Postages and Telegrams—Pos- en telegramgeld	621	
Printing and Stationery—Drukwerk en skryfbehoeftes	25 132	
Rents—Huurgeld	51 468	
Stores and Materials—Voorraad en materiaal	1 837	
Subsidised Education—Gesubsidieerde onderwys	564	
Sundries—Diverse	353	
Telephones—Telefone	8 384	
Transport—Vervoer	505	
	<hr/>	<hr/>
	116 116	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Furniture—Meubels	319	
Motor Vehicles—Motorvoertuie	815	
Office Machines—Kantoormasjiene	5 038	
	<hr/>	<hr/>
	6 172	
Loss Charges—Leningkoste:		
Interest—Rente	182 101	
Redemption—Delgingsbedrag	100 306	
	<hr/>	<hr/>
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding	282 407	
		1 311
Less—Amounts Charged Out—Min bedrae in rekening gebring	894 684	
		108 697
	<hr/>	<hr/>
	R785 987	

**THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

**DEPARTMENT.
SE AFDELING**

INCOME—INKOMSTE

	R	R
Agendas and Minutes, Sale of—Agendas en notule, verkoop van	411	
Sundry Revenue—Diverse Inkomste	13	424
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekening (<i>sien</i> bladsy 11)		785 563

R785 987

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**COUNCIL'S GENERAL
DIE RAAD SE**

EXPENDITURE — UITGawe

	R	R
Salaries, Wages and Allowances — Salarisse, Lone en Toelaes:		
European Salaries — Salarisse van Blanke	120 974	
European Allowances—Toelaes aan Blanke	12 153	
Bantu Wages — Lone van Bantoe	1 190	
Bantu Allowances—Toelaes aan Bantoe	170	
	134 487	
Miscellaneous Expenses — Allerlei Onkoste:		
Advertising—Advertensies	144 892	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	1 144	
Councillors': Raadslede.		
Allowances — Toelaes	81 497	
Transport Expenses — Vervoeronkoste	168	
Departmental Charges—Departemente koste	3 420	
Departmental Jobbings—Departemente take	1 234	
Deputy Mayor: Personal Allowance—Onderburgemeester: Persoonlike toelaes	750	
Entertainment and Civic Functions — Onthale en ampelike onthale	31 554	
Exhibits—Toonstukke	16 703	
Hats and Robes for Mayor and Councillors — Ampsgewaad vir Burgemeester en Raadslede	3 553	
Housing: Council Employees—Behuising: Munisipale werkneemers	520	
Induction of Mayor—Inhuldiging van Burgemeester	662	
Institute of Town Clerks Annual Conference—Instituut van Stadsklerke se jaar-konferensie	218	
Insurance — Versekering	1 085	
Legal and Parliamentary Expenses — Regs- en parlementêre onkoste	336	
Locomotion — Vervoertoelaes	6 087	
Long Service Awards to Employees — Toekennings aan werkneemers vir lang diens	5 295	
Management Committee Expenses—Uitgawes: Bestuurskomitee	3 160	
Mayor's: Burgemeester:		
Allowance — Toelaes	20 273	
Office and Library Stationery—Kantoor- en biblioteekskrif behoeftes	242	
Medical Examinations—Geneeskundige ondersoek	5	
Noise Abatement Campaign—Geraasbestrydingsveldtog	543	
Performing Rights Society	586	
Petrol and Oil—Petrol en olie	1 133	
Plaques: Historical Sites—Gedenkplate: Geskiedkundige terreine	55	
Police Reserve Expenses—Uitgawes: Polisiereserve	565	
Polling Booths, etc.—Stembusse, ens.	628	
Postages and Telegrams—Pos- en telegramgeld	6	
Printing and Stationery—Drukwerk en skryfbehoeftes	4 579	
Propaganda and Publicity:		
Public Relations Officer—Openbare Skakelkantoor	34 335	
Bus Tours—Bustoere	800	
Rents — Huurged	67 157	
Special Contribution to Pension Fund: C.O.L.B. to Pensioners — Spesiale Pensioenfondsbydrae: Ldt. aan pensioentrekkers	55 074	
Special Contribution to Pension Fund: Administration Charges — Spesiale Pensioenfondsbydrae: Administrasiekoste	74 692	
Special Contribution to Gratuity Fund—Spesiale Gratifikasiefondsbydrae	9 194	
Special Contribution to Sick Benefit Societies: Pensioner Members — Spesiale sieke-hulpfondsbydrae: Pensioentrekkers	26 694	
Stores and Materials—Voorraad en materiaal	247	
Subscriptions—Ledegele	2 251	
Subsidies—Subsidies:		
Goodwill Industries: Fare Concessions to Employees — Koncessiereisgeld vir werkneemers	3 426	
Johannesburg Civic Theatre Association—Die Johannesburgse Stadskouburggenootskap	85 000	
Mondeor Bus Service—Mondeor-busdiens	4 200	
Non-European Housing Division: Contribution towards Overhead Expenditure — Byafdeling Behuising vir Nie-blanke: Bydrae ter bestryding van drakoste	35 000	
S.A.B.C. Orchestra—S.A.U.K.-orkes	74 414	
S.A.B.C. Orchestra (Hire of Halls)—S.A.U.K.-orkes (huur van sale)	4 405	
S.A. Bureau of Racial Affairs—S.A. Buro vir Ras-e-aangeleenthede	350	
Establishment of Suikerbosrand Nature Reserve—Stigting van die Suikerbosrand-natuurreservaat	46 000	
Transport Department:		
Vervoerafdeling:		
Bus Service to West Park Cemetery—Busdiens na die Westpark-begraafplaas	1 000	
Increase Charges for Traction Current—Hoër trekkragkoste	198 937	
Pensioner Fare Concession—Koncessiereisgeld vir pensioentrekkers	10 350	
Subsidised Education—Gesubsidieerde onderwys	1 228	
Sundries — Diverse	4 801	
Telephones — Telephone	3 300	
Transport—Vervoer	1 446	
Transvaal Municipal Association Annual Conference — Die Transvaalse Municipale Vereniging: Jaarkonferensie	2 769	
Unforeseen Expenditure—Onvoorsiene uitgawe	628	
	1 078 591	
Repairs and Maintenance — Herstel- en Onderhoudswerk:		
Furniture—Meubels	543	
Motor Vehicles—Motorvoertuie	762	
	1 305	
Contributions to Capital Outlay — Bydraes: Kapitaalbesteding		339
Less — Charged to Other Departments — Min bedrae teen ander Afdelings in rekening gebring		1 214 722
		265 711
		R949 011

**THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

**EXPENSES.
ALGEMENE ONKOSTE.**

INCOME—INKOMSTE

	R	R
Sundry Revenue—Diverse Inkomste		188
Balance to Summarised Rate Fund Revenue Account (<i>vide page 11</i>)—Saldo oorgedra na die Saamgevattie Belastingfondsinkomsterekoning (<i>sien bladsy 11</i>)		948 823

R949 011

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**FIRE
BRANDWEER-**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelnes:		
European Salaries—Salarisse van Blankes	658 004	
European Wages—Lone van Blankes	8 694	
European Allowances—Toelnes aan Blankes	82 361	
Bantu Salaries—Salarisse van Bantoes	78 743	
Bantu Wages—Lone van Bantoes	27 669	
Bantu Allowances—Toelnes aan Bantoes	14 536	
		<u>870 007</u>
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	1 304	
Assessment Rates—Eiendomsbelasting	18 802	
Bad Debt Written off—Oninbare skuld afgeskryf	38 878	
Cartage—Karweigelde	745	
Departmental Charges—Departementele koste	11 875	
Electricity Supply—Elektrieseitsverbruik	15 438	
Gas Supply—Gasverbruik	3 219	
Insurance—Versekering	27 292	
Laundry—Was en stryk	571	
Legal Expenses—Regsonkoste	323	
Licenses, Private Radio Communications—Lisensies: Private radiotefoonstelsel	875	
Locomotion—Vervoertoelaes	3 896	
Medical Examination—Geneeskundige ondersoek	302	
Medical Requisites—Geneeskundige benodigdhede	1 268	
Moving Allowance—Verhuisingsstoelaes	1 639	
Petrol and Oil—Petrol en Olie	36 190	
Photographic and Educational Matter—Fotografiese en opvoedkundige materiaal	540	
Postages and Telegrams—Pos- en telegramgeld	342	
Printing and Stationery—Drukwerk en skryfbhoeftes	5 843	
Rents—Huurgeld	3	
Sanitary Fees—Sanitasiiegelde	7 716	
Stores and Materials—Voorraad en materiaal	34 193	
Subsidised Education—Gesubsidieerde onderwys	264	
Sundries—Diverse	878	
Telephones—Telefone	8 449	
Transport—Vervoer	176 226	
Water Supply—Waterverbruik	3 107	
		<u>400 178</u>
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Ambulance Equipment—Ambulansuitrusting	282	
Ambulances—Ambulanse	33 246	
Buildings—Geboue	35 487	
Fire Alarms—Brandalarms	283	
Fire Engines—Brandweeraeens	12 777	
Fire Equipment—Brandweeruitrusting	2 905	
Furniture—Meubels	280	
Ground—Terrein	852	
Motor Vehicles—Motorvoertuie	13 383	
Office Machines—Kantoormasjiene	280	
Tools and Loose Gear—Gereedskap en los uitrusting	212	
Two-way Radio—Sendontvanger	5 822	
		<u>105 809</u>
Loan Charges—Leningskoste:		
Interest—Rente	56 884	
Redemption—Delgingsbedrag	92 088	
		<u>148 972</u>
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding		<u>11 305</u>
<i>Less—Charged to Other Departments — Min bedrae teen ander Afdelings in rekening gebring</i>		<u>1 536 271</u>
		<u>244 387</u>
		<u>R 1 291 884</u>

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**GRANTS-IN-AID
HULPTOELAES**

EXPENDITURE—UITGawe

	R
Charitable, Social and Welfare Institutions—Liefdadigheids-, Maatskaplike en Welsyninrigtings	230 795
Educational organisations—Opvoedkundige Organisasies	454 387
Hospitals and Nursing Institutions—Hospitale en Verpleeginrigtings	39 809
Other Organisations—Ander Organisasies	229 999
	<u>R954 990</u>

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

DEPARTMENT.
AFDELING.

INCOME — INKOMSTE

	R	R
Ambulance Fees — Ambulansgelde	151 831	
By-Laws, Sale of—Verordeninge, verkoop van	37	
Fire Protection Fees — Brandbeveiligingsgelde	7 534	
 Grants Towards Cost of Fire-Fighting Services:		
Toeslae: Brandweerdienst:		
Government—Staat	6 307	
Transvaal Provincial Administration—Transvaalse Provinciale Administrasie	11 082	
Interest on Investments — Rente op Beleggings	<u>17 389</u>	100
Plans and Registration Fees: Inflammable Liquids — Planne- en Registrasiegelde: Ontvlambare Vloeistowwe	8 763	
Rents—Houregeld	798	
Sundry Revenue — Diverse Inkomste	1 609	
 Balance to Summarised Rate Fund Revenue Account (<i>vide page 11</i>) — Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekkening (<i>sien bladsy 11</i>)	188 061	
	1 103 823	

R1 291 884

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

AND DONATIONS.
EN SKENKINGS.

INCOME — INKOMSTE

	R
Amounts written back:	
Bedrae teruggekryf:	
Grants Voted and Paid Back — Toeslae bewillig en terugbetaal	295
Balance to Summarised Rate Fund Revenue Account (<i>vide page 11</i>)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekkening (<i>sien bladsy 11</i>)	954 695
	R954 990

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**LICENSING
LISENSIE-**

EXPENDITURE — UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	631 515	
European Allowances — Toelaes aan Blanke	49 594	
Bantu Salaries—Salarisse van Bantoe	2 551	
Bantu Wages — Lone van Bantoe	23 746	
Bantu Allowances — Toelaes aan Bantoe	4 003	
	711 409	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	1 251	
Assessment Rates—Eiendombelasting	14 248	
Assizing—Yking	112	
Books and Publications, Purchase of—Boeke en publikasies, aankoop van	73	
Conferences, Seminars, etc.—Konferensies, Seminare, ens.	190	
Departmental Charges—Departementele koste	30 722	
Electricity Supply—Elektrieseitsverbruik	3 846	
Gas Supply—Gasverbruik	190	
Insurance—Versekering	5 103	
Legal Expenses—Regonkoste	2 297	
Licence Plates and Badges—Licensieplate en -kentekens	1 779	
Locomotion—Vervoertoevlas	8 464	
Medical Examinations—Geneeskundige ondersoek	382	
Pension and Gratuity Payments to Ex-employees—Pensioen- en gratifikasieberalings aan oud-werknemers	3 260	
Petrol and Oil—Petrol en olie	441	
Postages and Telegrams—Pos- en telegramgeld	7 887	
Printing and Stationery—Drukwerk en skryfbehoefties	26 629	
Sanitary Fees—Sanitasielede	1 283	
Service of Municipal Process—Bestelling van munisipale dagvaardings	7 010	
Stores and Materials—Voorraad en materiaal	1 106	
Sundries—Diverse	1 197	
Telephones—Telephone	4 625	
Water Supply—Waterverbruik	319	
	122 414	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	6 659	
Dog Vans—Hondewangwaens	613	
Furniture—Meubels	366	
Office Machines—Kantoormasjiene	2 840	
Plant and Machinery—Masjinerie en uitrusting	1 248	
Tools and Loose Gear—Gereedskap en los uitrusting	7	
	11 733	
Loan Charges—Leningskoste:		
Interest—Rente	10 482	
Redemption—Delgingsbedrag	18 054	
	28 536	
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding	6 722	
Less—Amounts Charged Out—Min bedrae in rekening gebring	880 814	
	4 815	
	875 999	
Balance to Summarised Rate Fund Revenue Account (vide page 12)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekening (sien bladsy 12)	1 238 330	
	R2 114 329	

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

DEPARTMENT.
AFDELING.

INCOME—INKOMSTE

	R	R
Licences and Fees—Lisensies en Gelde:		
Dog Tax—Hondebelasting	117 533	
Licences and Registrations—Lisensie- en registrasiegelde:		
Drivers and Learners—Bestuurders en leerlinge	95 200	
Motor Cycles—Motorfietsse	14 677	
Motor Vehicles—Motorvoertuie	1 437 567	
Other Vehicles—Ander voertuie	141 674	
Trailers—Sleepwaens	115 760	
Municipal Fines—Munisipale boetes	15 924	
Sundry Revenue—Diverse inkomste	53	
Trade Licences—Handelslisensies	175 941	
	<hr/>	<hr/>
	2 114 329	

R2 114 329

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**ORGANIZATION AND
BYAFDELING ORGANISASIE**

EXPENDITURE — UITGawe

	R	R
Salaries, Wages and Allowances — Salarisse, Lone en Toelaes:		
European Salaries — Salarisse van Blanke	102 316	
European Allowances — Toelaes aan Blanke	7 513	
Bantu Wages — Lone van Bantoe	527	
Bantu Allowances — Toelaes aan Bantoe	35	
	110 391	
Miscellaneous Expenses — Allerlei Onkoste:		
Advertising—Advertensies	528	
Beneficial Suggestions—Nuttige wenke	1 530	
Books and Publications—Boeke en publikasies	206	
Conferences, Seminars, etc.—Konferensies, Seminare, ens.	514	
Departmental Charges—Departementele koste	3 157	
Insurance—Versekering	639	
Locomotion—Vervoertoelaes	11 112	
Medical Examinations—Geneeskundige ondersoek	3	
Postages and Telegrams—Pos- en telegramgeld	16	
Printing and Stationery — Drukwerk en skryfbehoeftes	876	
Rents—Huurgeld	7 800	
Stores and Materials—Voorraad en Materiaal	2	
Subsidised Education—Geubsidieerde onderwys	231	
Sundries—Diverse	144	
Telephones — Telefone	1 340	
	28 098	
Repairs and Maintenance — Herstel- en Onderhoudswerk		
Office Machines — Kantoormasjiene	157	
Contributions to Capital Outlay — Bydraes: Kapitaalbesteding	332	
	R138 978	

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

METHODS DIVISION.
EN METODES.

INCOME—INKOMSTE

	R
Educational Allowances Recovered—Opleidingsstelnes verbaal	202
Balance to Summarized Rate Fund Revenue Account (<i>vide</i> page 11) — Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekening (<i>sien</i> bladsy 11)	138 776
	R138 978

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**PUBLIC LIBRARY AND
AFDELING OPENBARE BIBLIOTEEK EN**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blankes	667 330	
European Allowances—Toelaes aan Blankes	41 251	
Coloured Salaries—Salarisse van Kleurlinge	12 583	
Coloured Allowances—Toelaes aan Kleurlinge	672	
Bantu Salaries—Salarisse van Bantoes	12 086	
Bantu Wages—Lone van Bantoes	43 007	
Bantu Allowances—Toelaes aan Bantoes	6 826	
		783 755
Miscellaneous Expenses — Allerlei Onkoste:		
Advertising—Advertensies	961	
Assessment Rates—Eiendomabelasting	33 602	
Books:		
Boeke:		
Binding—Bindwerk	48 513	
Purchase of—Aankope	352 978	
Conferences, Seminars, etc.—Konferensies, Seminarie, ens.	832	
Departmental Charges—Departemente koste	55 628	
Display Material—Uitstalmateriale	381	
Electricity Supply—Elektrieseitsverbruik	23 087	
Exhibits—Toonstukke	2 032	
Gas Supply—Gasverbruik	5	
Hire and Maintenance of Equipment—Huur en onderhoud van uitrusting	399	
Insurance—Versekering	11 126	
Legal Expenses—Regionokoste	29	
Locomotion—Vervoertoeleis	2 017	
Medical Examinations—Geneeskundige ondersoek	361	
Periodicals—Tydskrifte	35 983	
Petrol and Oil—Petrol en olie	1 669	
Pictures: Framing and Mounting—Skilderye: Raam en monteer	331	
Postages and Telegrams—Pos- en telegramgeld	4 228	
Printing and Stationery—Drukwerk en skryfbehoeftes	30 610	
Rents—Huur geld	83 145	
Sanitary Fees—Sanitasiegelde	1 528	
Stores and Materials—Voorraad en materiaal	6 231	
Subsidised Education—Gesubsidieerde onderwys	3 100	
Sundries—Diverse	1 143	
Telephones—Telefone	6 875	
Transport—Vervoer	9 742	
Water Supply—Waterverbruik	585	
		717 121
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	20 402	
Electrical Installations—Elektriese installasie	4 577	
Furniture—Meubels	3 104	
Layout of Surrounds and Gardens—Terrein- en tuinaanleg	2 560	
Lifts—Hysbakke	1 652	
Motor Vehicles—Motorvoertuie	4 313	
Museum Exhibits—Museumtoonstukke	1 024	
Office Machines—Kantoormasjiene	865	
Paintings, Restoration of—Skilderye, restoureer van	9	
Plant and Machinery—Masjinerie en uitrusting	1 401	
Tools and Loose Gear—Gereedskap en los uitrusting	239	
		40 146
Loan Charges — Leningskoste:		
Interest—Rente	7 178	
Redemption—Delgingsbedrag	37 482	
		44 660
Contributions to Capital Outlay — Bydrae: Kapitaalbesteding		55 308
		1 640 990
Less—Amounts Charged Out—Min bedrae in rekening gebring		6 353
Less — Charged to Other Departments — Min bedrae teen ander Afdelings in rekening gebring		1 634 637
		19 687
		R1 614 950

**PUBLIC STREET
OPENBARE**

EXPENDITURE — UITGawe

	R	R
Miscellaneous Expenses — Allerlei Onkoste:		
Advertising—Advertensies	14	
Christmas Illuminations—Kersfeeverligting	115 552	
Departmental Charges—Departemente koste	13 042	
Electricity Supply—Elektrieseitsverbruik	212 514	
Stores and Materials—Voorraad en materiaal	2 554	
		343 676
Repairs and Maintenance—Herstel- en onderhoudswerk:		
Street Lighting—Straatverligting		287 085
Loan Charge — Leningskoste:		
Interest—Rente	73 912	
Redemption—Delgingsbedrag	63 246	
		137 158
Less — Charged to other Departments — Min bedrae teen ander Afdelings in rekening gebring		767 919
		119
		R767 800

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

AFRICANA MUSEUM DEPARTMENT.
AFRICANA-MUSEUM.

INCOME—INKOMSTE

	R
Fines and Beaupreys—Boetes en Besprekste Boeke	32 851
Interest on Investments—Rente op Beleggings	180
Photography—Fotografie	3 454
Publications, Sale of—Publikasies, verkoop van	2 723
Rents—Huurgeld	3 718
Contributions from Seymour (Memorial) Library Fund—Bydræs uit die Seymour-gedenkbiblioteekfonds	200
Sundry Revenue—Diverse Inkomste	2 743
	45 869
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevattie Belanting-fondsinkomsterekening (<i>sien</i> bladsy 11)	1 569 081

R1 614 950

LIGHTING.
STRAATVERLIGTING.

INCOME—INKOMSTE

	R
Income from Outside Townships—Inkomste: Buitegebiede	2 780
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevattie Belanting-fondsinkomsterekening (<i>sien</i> bladsy 11)	765 020

R767 800

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**RAND
DIE RANDSE**

EXPENDITURE — UITGawe

	R	R
Salaries, Wages and Allowances — Salarisse, Lone en Toelaes:		
European Salaries — Salarisse van Blanke	23 733	
European Wages — Lone van Blanke	7 603	
European Allowances—Toelaes aan Blanke	3 103	
Bantu Salaries—Salarisse van Bantoe	3 810	
Bantu Wages — Lone van Bantoe	22 940	
Bantu Allowances—Toelaes aan Bantoe	1 522	
	62 711	
Miscellaneous Expenses — Allerlei Onkoste:		
Departmental Charges—Departementele koste	1 275	
Departmental Jobbings—Departementele take	1 326	
Electricity Supply — Elektrisiteitsverbruik	5 871	
Fire Protection — Brandbeveiliging	144	
Fuel Oil—Brandstofolie	116	
Insurance — Versekering	1 312	
Licence Fees—Licensiegeld	134	
Locomotion — Vervoertoeblaas	1 674	
Petrol and Oil—Petrol en olie	468	
Postages and Telegrams — Pos- en telegramgeld	31	
Printing and Stationery — Drukwerk en skryfbehoeftes	509	
Sanitary Fees — Sanitasiegeld	3 844	
Stores and Materials — Voorraad en materiaal	1 263	
Sundries — Diverse	27	
Telephones — Telephone	372	
Transport—Vervoer	11 802	
Water Supply—Waterverbruik	3 535	
	33 703	
Repairs and Maintenance — Herstel- en Onderhoudswerk:		
Buildings — Geboue	18 666	
Electrical Installation — Elektriese installasie	7 793	
Fire Equipment—Brandweeruitrusting	794	
Furniture—Meubels	12	
Ground — Terrein	13 307	
Motor Vehicles — Motorvoertuie	846	
Office Machines — Kantoormasjiene	32	
Plant and Machinery — Masjinerie en uitrusting	3 397	
Roads — Paaie	8 340	
Runways—Aanloopbane	9 406	
Tools and Loose Gear—Gereedskap en los uitrusting	149	
Water Mains — Hoofwaterleidings	72	
	62 814	
Loan Charges — Leningskoste:		
Interest — Rente	18 595	
Redemption — Deigingsbedrag	24 797	
	43 392	
Contributions to Capital Outlay — Bydrae: Kapitaalbesteding	281	
	202 901	
Less—Amounts Charged Out—Min bedrae in rekening gebring	54 999	
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 12)—Saldo oorgedra na die Saamgevattie Belastingfondsinkomsterekening (sieen bladsy 12)	147 902	
	16 823	
	R164 725	

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

AIRPORT.
LUGHawe.

INCOME — INKOMSTE

	R
By-Laws, Sale of—Verordeninge, verkoop van	4
Electric Current, Net proceeds of Sale of — Netto Opbrengs: Verkoop van Elektrisiteit	7 598
Jobbing—Take	1 904
Landing Fees — Landingsgelde	30 013
Parking Fees — Parkeergelde	2 360
Rents — Huurgeld	103 590
Sanitary Fees—Sanitairsgelde	3 400
Service Charges—Dienstgelde	12 567
Sundry Revenue — Diverse Inkomste	367
Water, Net proceeds of Sale of—Netto Opbrengs: Verkoop van Water	2 922

R164 725

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**STAFF
PERSONNEL—**

EXPENDITURE — UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	308 473	
European Allowances — Toelaes aan Blanke	22 961	
Bantu Salaries — Salarisse van Bantoe	10 288	
Bantu Wages — Lone van Bantoe ..	11 311	
Bantu Allowances—Toelaes aan Bantoe ..	2 455	
	355 488	
Miscellaneous Expenses—Allerlei Onkoste		
Advertising—Advertensie	130	
Books and Publications, Purchase of—Boeke en publikasies, aankoop van	488	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	779	
Departmental Charges—Departementel koste	9 952	
Insurance—Versekerings	2 128	
Locomotion—Vervoertoelaes	11 618	
Medical Examinations—Geneeskundige ondersoek	154	
Postages—Posgeld	267	
Printing and Stationery—Drukwerk en skryfbehoeftes	8 486	
Recruitment of Bantu Labour—Werwing van Bantoe-arbeid	388	
Rents—Huurgeld	20 797	
Salary Survey—Salarisopname	875	
Stores and Materials—Voorraad en materiaal	170	
Subsidized Education, Training — Gesubsidieerde onderwys, opleiding	101 718	
Sundries—Diverse	728	
Telephones—Telefone ..	4 087	
	162 765	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Furniture—Meubels ..	187	
Office Machines—Kantoormasjiene ..	331	
Tools and Loose Gear—Gereedskap en los uitrusting	95	
	613	
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding	2 762	
	521 628	
Less—Amounts Charged Out—Min bedrae in rekening gebring	101 871	
	R419 757	

THE YEAR ENDED 30th JUNE, 1970.
 DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

BOARD.
 RAAD.

INCOME — INKOMSTE

	R
Sundry Income—Diverse Inkomste	5
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekening (<i>sien</i> bladsy 11)	419 752

R419 757

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

TRAFFIC
VERKEERS-

EXPENDITURE — UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries — Salarisse van Blankes	1 018 574	
European Wages — Lone van Blankes	209 411	
European Allowances — Toelaes aan Blankes	130 529	
Bantu Salaries — Salarisse van Bantoes	105 602	
Bantu Wages — Lone van Bantoes	99 419	
Bantu Allowances — Toelaes aan Bantoes	35 748	
	1 599 283	
Miscellaneous Expenses — Allerlei Onkoste:		
Advertising — Advertensies	4 276	
Assessment Rates — Eiendomsbelasting	180 398	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	43	
Departmental Charges — Departementele koste	11 874	
Electricity Supply — Elektrisiteitsverbruik	114 101	
Insurance — Versekering	33 710	
Legal Charges — Regsonkoste	256	
Locomotion—Vervoertoelaes	17 842	
Medical Examinations—Geneeskundige ondersoek	781	
Parking Grounds, Rent of — Parkeerterreine, huur van	5 463	
Petrol and Oil — Petrol en olie	31 736	
Postages and Telegrams — Pos- en telegramgeld	3 462	
Printing and Stationery — Drukwerk en skryfbehoefties	24 259	
Radio Licences—Radiolisensies	1 020	
Rents—Huurgelde	720	
Reserve for Bad Debts—Reserve vir oninbare skuld	2 000	
Sanitary Fees — Sanitasiegeld	8 297	
Service of Municipal Process — Bestelling van munisipale dagvaardings	66 254	
Stores and Materials — Voorraad en materiaal	56 450	
Sundries — Diverse	2 634	
Telephones — Telefone	6 580	
Traffic Signs and Notices, Purchase of — Verkeerstekens en -kennisgewings, aankoop van	10 589	
Transport—Vervoer	166 074	
Water Supply—Waterverbruik	2 389	
	751 208	
Repairs and Maintenance — Hertel- en Onderhoudswerk:		
Buildings — Geboue	13 189	
Furniture — Meubels	407	
Motor Cycles — Motorfietse	42 894	
Motor Vehicles — Motorvoertuie	38 243	
Office Machines—Kantoormasjiene	2 929	
Parking Grounds — Parkeerterreine	8 511	
Parking Meters—Parkeermeters	45 692	
Plant and Machinery — Masjinerie en uitrusting	28 875	
Radio Equipment—Radio-uitrusting	2 077	
Tools and Loose Gear—Gereedskap en los uitrusting	902	
Traffic Signals and Bollards—Verkeerseen en -bolders	118 320	
	302 039	
Loan Charges — Leningakoste:		
Interest — Rente	291 167	
Redemption — Delgingsbedrag	300 427	
	591 594	
Contributions to Capital Outlay — Bydrae: Kapitaalbesteding		33 318
Less—Amounts Charged Out—Min bedrae in rekening gebring		3 277 442
		251 270
		R3 026 172

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

DEPARTMENT.
AFDELING.

INCOME — INKOMSTE

	R
Parking Meter Fees—Parkeermetergelde	425 804
Parking Fees — Parkeergelde	576 144
Sundry Revenue — Diverse Inkomste	62 767
Traffic Fines — Verkeersboetes	1 456 204
	2 520 919
Balance to Summarised Rate Fund Revenue Account (vide page 11)—Saldo oorgedra na die Saamgevatte Belastingfondsinkomsterekkening (sien bladsy 11)	505 253

R3 026 172

**RATE FUND REVENUE ACCOUNT FOR
BELASTINGFONDSINKOMSTEREKENING VIR**

**VALUATION
WAARDERINGS**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	165 379	
European Allowances—Toelaes aan Blanke	8 457	
		173 836
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	2 226	
Blue Prints—Ligdrukke	467	
Departmental Charges—Departemente koste	4 108	
Insurance — Versekering	1 014	
Legal Expenses—Regsonkoste	26	
Locomotion—Vervoertoelaes	10 332	
Postages and Telegrams—Pos- en telegramgeld	78	
Printing and Stationery—Drukwerk en skryf behoeftes	1 675	
Rents—Huurgeld	7 351	
Search Fees—Naslaangelde	824	
Sundries—Diverse	1 681	
Telephones—Telephone	955	
		30 737
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Furniture—Meubels	91	
Office Machines—Kantoormasjiene	28	
		119
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding		5 696
		R210 388

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

**DEPARTMENT.
AFDELING.**

INCOME—INKOMSTE

	R
Sundry Revenue—Diverse Inkomste	1 285
Balance to Summarized Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevatte Belasting-fondsinkomsterekening (<i>sien</i> bladsy 11)	209 103
	R210 388

MISCELLANEOUS FUNDS

ALLERLEI FONDSE

EUROPEAN HOUSING.
BEHUISING VIR BLANKES.

BALANCE SHEET AT 30th JUNE, 1970.
BALANSSTAAT OP 30 JUNIE 1970.

CAPITAL LIABILITIES—KAPITAALLASTE		R	R
Loans Outstanding—Uitstaande Lenings	.. .. .. .. ..	11 467 918	
Temporary Advance from Rate Fund—Tydelike Voorskot uit die Belastingfonds	133 132		11 601 050
Surplus—Oorskot	.. .. .. .. ..	1 451 077	
		<hr/>	<hr/>
		13 052 127	

REVENUE LIABILITIES—INKOMSTELASTE	
Sundry Creditors—Diverse Skuldeisers:	
Current Accounts:	
Lopende rekeninge:	
On General Account—Op die Algemene Rekening	.. .. ..
3 354	
Deferred Accounts:	
Uitgestelde rekeninge:	
Sundry Persons—Diverse persone	.. .. .. ..
R 443 387	
Amounts received in Advance—Bedrae vooruitontvang	14 457
457 844	
461 198	
Reserve and Trust Funds—Reserwe- en Trustfondse	.. .. .. ..
	474 279
	<hr/>
	935 477
	<hr/>
	R13 987 604

CAPITAL ASSETS—KAPITAALBATE		R	R
Capital Outlay—Kapitaalbesteding:			
Property and Permanent Works—Eiendom en permanente werke	.. .. .. .. ..	11 289 324	
Other Capital Outlay—Ander kapitaalbesteding	.. .. .. .. ..	26 646	
Sundry Debtors—Diverse Skuldenaars	.. .. .. .. ..	<hr/>
		11 315 970	
		1 736 157	
		<hr/>	
		13 052 127	

REVENUE ASSETS—INKOMSTEBATE	
Sundry Debtors—Diverse Skuldenaars:	
On General Account—Op die Algemene Rekening	.. .. .. .. ..
	65 589
Suspense Accounts—Afwagrekeninge:	
Works in Progress—Werk wat aan die gang is	.. .. .. .. ..
	28 384
Investments—Beleggings:	
Reserve and Trust Funds—Reserwe- en Trustfondse	.. .. .. .. ..
	474 279
Cash on Hand—Kontant in besit	.. .. .. .. ..
	8 909
Advance to Rate Fund—Voorskot aan die Belastingfonds	.. .. .. .. ..
	358 316
	<hr/>
	935 477
	<hr/>
	R13 987 604

EUROPEAN HOUSING.
BEHUISING VIR BLANKES.

CAPITAL ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
KAPITAALREKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

EXPENDITURE—UITGawe

INCOME—INKOMSTE

DETAILS BESONDERHEDE		Balance at 30th June, 1969	Expenditure during Year	Written off or Disposed of during Year	Balance at 30th June, 1970	DETAILS BESONDERHEDE		Balance at 30th June, 1969	Income during Year	Redeemed or Written off during Year	Balance at 30th June, 1970
		Saldo op 30 Junie 1969	Uitgawe gedurende die jaar	Afgeskryf of van die hand gesit gedurende die jaar	Saldo op 30 Junie 1970			Saldo op 30 Junie 1969	Inkomste gedurende die jaar	Gedelg of afgeskryf gedurende die jaar	Saldo op 30 Junie 1970
Property and Permanent Works — Eiendom en Permanente Werke:						Loans Outstanding—Uitstaande Lenings:					
Buildings—Geboue	7 985 498	1 657 978	R	R	9 643 476	Consolidated Loans Fund—Gekonsolideerde Leningsfonds	228 688	2 591	10 877	220 402	
Fencing—Heinings	42 575	553			43 128	Other Loans:					
Land—Grond	926 027	28 556			954 583	Ander lenings:					
Layout—Aanleg	271 295	52 608			323 903	Capital Development Fund—Kapitaalontwikkelingsfonds	17 097	788	852	17 033	
Roads—Paie	151 908				151 908	Reserve and Trust Funds—Reservew- en Trustfondse	363 373	15 175	24 905	353 643	
Stormwater Drainage—Vloedwaterriole	161 519				161 519	Government Housing—Staatswoningboulenings	9 700 544	1 417 886	241 590	10 876 840	
Street Lighting—Straatverligting	10 807				10 807						
	9 549 629	1 739 695			11 289 324	Temporary Advance from/to Rate Fund—Tydelike voorskot uit/aan die Belastingfonds	10 309 702	1 436 440	278 224	11 467 918	
Other Capital Outlay — Ander Kapitaalbesteding:							—144 606	1 823 946	1 546 208	133 132	
Furniture—Meubels	9 606	3 168			10 957		10 165 096	3 260 386	1 824 432	11 601 050	
Office Machines—Kantoormasjiene	740	119			859						
Tools and Loose Gear—Gereedskap en los uitrusting	12 932	2 847			14 830	Surplus—Oorskot:					
	23 278	6 134			2 766	Accumulated Total—Opgehoorte totaal	2 401 999	280 213	699	2 681 513	
	9 572 907	1 745 829			2 766	Less—Assets written off—Min bate afgeskryf	1 100 569	130 836	969	1 230 436	
Sundry Debtors—Diverse Skuldenaars	1 893 619	15 195			11 315 970						
	11 466 526	1 761 024			1 736 157						
		175 423			13 052 127						

EUROPEAN
BEHUISING

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	114 625	
European Allowances—Toelaes aan Blanke	11 738	
Bantu Wages—Lone van Bantoe	44 407	
Bantu Allowances—Toelaes aan Bantoe	1 744	
		172 514
Miscellaneous Expenses—Allerlei Onkoste:		
Assessment Rates—Eiendomsbelasting	67 408	
Books and Publications, Purchase of—Boeke en publikasies, aankoop van	6	
Departmental Charges—Departementele koste	37 580	
Electricity Supply—Elektrisiteitsverbruik	5 630	
Food, Purchase of—Voedsel, aankoop van	6 845	
Gas Supply—Gasverbruik	424	
Insurance—Versekerings	5 232	
Investigation: Proposed Schemes—Ondersoekwerk: Voorgestelde skemas	420	
Laundry—Was en stryk	425	
Legal Expenses—Regsonkoste	802	
Locomotion—Vervoertoelaes	3 372	
Maintenance Reserve Fund Contributions—Reservefonds vir Onderhoudswerk: Bydraes	104 174	
Printing and Stationery—Drukwerk en skryfbehoeftes	1 736	
Reserve for Bad Debts—Reserve vir oninbare skuld	11 737	
Sanitary Fees—Sanitasiegeld	87 779	
Stores and Materials—Voorraad en materiaal	3 683	
Sundries—Diverse	29	
Telephones—Telefone	1 659	
Transport—Vervoer	2 653	
Water Supply—Waterverbruik	12 185	
		353 779
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	97 902	
Furniture—Meubels	112	
Office Machines—Kantoormasjiene	5	
Tools and Loose Gear—Gereedskap en los uitrusting	578	
		98 597
Loan Charges—Leningskoste:		
Interest—Rente	559 803	
Redemption—Delgingsbedrag	250 622	
		810 425
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding		5 725
<i>Less—Amounts Charged Out—Min bedrae in rekening gebring</i>		1 441 040
		246 581
		R1 194 459

HOUSING.
VIR BLANKES.

YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.

INCOME—INKOMSTE

	R	R
Rents—Huurgeld	822 528	
Sundry Revenue—Diverse Inkomste	5 416	
State Subsidies—Staatssubsidies		
Losses on National Housing Schemes—Verliese op nasionale behuisingskemas	21 152	
State Social Welfare Department—Staatsdepartement Volkswelyn	387	21 539
Transferred from Maintenance Reserve Fund—Oorgedra uit die Reservefonds vir Onderhoudswerk	80 246	
Balance to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Saldo oorgedra na die Saamgevattie Belastingfondsinkomsterekoning (<i>sien</i> bladsy 11)	929 729	264 730
		R1 194 459

COLOURED AND ASIATIC DIVISION.
BYAFDELING VIR KLEURLINGE EN ASIATE.

BALANCE SHEET AT 30th JUNE, 1970.
BALANSSTAAT OP 30 JUNIE 1970.

CAPITAL LIABILITIES—KAPITAALLASTE		R	R	CAPITAL ASSETS—KAPITAALBATE		R	R
Loans Outstanding—Uitstaande Lenings	7 636 827			Capital Outlay—Kapitaalbesteding:			
Temporary Advance from Rate Fund—Tydelike Voorskot uit die Belastingfonds ..	768 144			Property and Permanent Works—Eiendom en permanente werke	9 325 969		
Surplus—Oorskot		8 404 971		Other Capital Outlay—Ander kapitaalbesteding	87 688		
		1 967 180		Sundry Debtors—Diverse Skuldelaars		9 413 657	
						958 494	
			10 372 151				
REVENUE LIABILITIES—INKOMSTELASTE				REVENUE ASSETS—INKOMSTEBATE			
Sundry Creditors—Diverse Skuldeisers:				Sundry Debtors—Diverse Skuldelaars:			
Current Accounts:				On General Account—Op die Algemene Rekening	6 132		
Lopende rekeninge:				Rents—Huurgeld	6 602		
On General Account—Op die Algemene Rekening	45 248			Payments made in Advance—Bedrae vooruitbetaal	352		
Deferred Accounts:						13 086	
Uitgestelde rekeninge:				Investments—Beleggings:			
Sundry Persons—Diverse persone	R929			Reserve and Trust Funds—Reserwe- en Trustfondse		320 511	
Amounts Received in Advance—Bedrae vooruitontvang ..	14 755		15 684	Cash on Hand—Kontant in besit		2 293	
Reserve and Trust Funds—Reserwe- en Trustfondse			60 932	Advance to Rate Fund—Voorskot aan die Belastingfonds		45 553	
			320 511				
						381 443	
			381 443				
			R10 753 594				
						381 443	
						R10 753 594	

COLOURED AND ASIATIC DIVISION.
BYAFDELING VIR KLEURLINGE EN ASIATE.

CAPITAL ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
KAPITAALREKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

EXPENDITURE—UITGawe

INCOME—INKOMSTE

DETAILS BESONDERHEDE	Balance at 30th June, 1969	Expenditure during Year	Written off or Disposed of during Year	Balance at 30th June, 1970	DETAILS BESONDERHEDE	Balance at 30th June, 1969	Income during Year	Redeemed or Written off during Year	Balance at 30th June, 1970
	Saldo op 30 Junie 1969	Uitgawe gedurende die jaar	Afgeskryf of van die hand gesit gedurende die jaar	Saldo op 30 Junie 1970		Saldo op 30 Junie 1969	Inkomste gedurende die jaar	Gedelg of afgeskryf gedurende die jaar	Saldo op 30 Junie 1970
Property and Permanent Works — Eiendom en Permanente Werke:					Loans Outstanding—Uitstaande Lenings:				
Bowling Greens—Rolbalperke	11 939	1 784		13 723	Consolidated Loans Fund—Gekonsolideerde Leningsfonds	700 039	30 652	38 216	692 475
Buildings—Geboue	6 514 044	1 252 152	382 770	7 383 426	Other Loans:				
Compensation to Bantu Revenue Account—Vergoeding aan Bantoe-inkomsterekening	100 000			100 000	Capital Development Fund — Kapitaalontwikkelingsfonds	323 960	63 382	17 145	370 197
Fencing—Heininge	91 214	3 003		94 217	Government Housing—Staatswoningboulenings	6 144 516	550 000	120 361	6 574 155
Land—Grond	646 832		53 770	593 062		7 168 515	644 034	175 722	7 636 827
Layout—Aanleg	117 070	12 775		129 845		116 154	1 263 251	611 261	768 144
Parks and Open Spaces—Parke en oop ruimtes	104 698			104 698		7 284 669	1 907 285	786 983	8 404 971
Plant and Machinery—Masjinerie en uitrusting	962	9 024		962					
Roads—Paaie	330 132	222 885	7 414	339 156					
Sewers—Riole	20 406	20 406	2	20 408					
Stormwater Drainage—Vloedwaterriole	137 275	3 554		140 829					
Street Lighting—Straatverligting	93 267	120		93 387					
Swimming Pools—Swembaddens	15 543	1 245		16 788					
Tennis Courts—Tennispaaie	63 596	1 573		65 169					
Water Mains—Hoofwaterleidings				9 325 969					
	8 469 863	1 292 646	436 540						
Other Capital Outlay—Ander Kapitaalbesteding:					Surplus—Oorskot:				
Band Instruments—Orkesinstrumente	987			987	Accumulated Total—Opgehoorte totaal	2 386 768	175 706	3 154	2 559 320
Furniture—Meubels	41 161	6 133	192	47 102	Less—Assets written off—Min bate afgeskryf	548 533	43 607		592 140
Motor Vehicles—Motorvoertuie	1 012			1 012					
Office Machines—Kantoormasjiene	17 359	319	113	17 565					
Tools and Loose Gear—Gereedskap en los uitrusting	27 266	1 075	6 332	22 009					
	87 785	7 527	7 624	87 688					
	8 557 648	1 300 173	444 164	9 413 657					
Sundry Debtors—Diverse Skuldenaars	565 256	436 540	43 302	958 494					
	R 9 122 904	1 736 713	487 466	10 372 151					
					R 9 122 904	2 039 384	790 137	10 372 151	

**COLOURED AND
BYAFDELING VIR KLEURLINGE**

**REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	77 356	
European Allowances—Toelaes aan Blanke	6 510	
Coloured Salaries—Salarisse van Kleurlinge	111 296	
Coloured Wages—Lone van Kleurlinge	85 737	
Coloured Allowances—Toelaes aan Kleurlinge	9 921	
Bantu Wages—Lone van Bantoe	3 409	
Bantu Allowances—Toelaes aan Bantoe	111	
	294 340	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	1 850	
Assessment Rates—Eiendomsbelasting	71 764	
Band Performances—Orkesuitvoerings	2 631	
Books and Publications, Purchase of—Boeke en publikasies, aankoop van	335	
Bursaries—Beurse	5 814	
Coloured Tenants Association Allowances—Kleurling-huurdersvereniging: Toelaes	661	
Coloured Management Committee Expenses—Kleurling-bestuurskomitee: Onkoste	2 495	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	480	
Entertainment Expenses—Onthaalkoste	8	
Departmental Charges—Departementele koste	15 848	
Electricity Supply—Elektrieseitsverbruik	8 258	
Grants-in-Aid and Donations—Hulptoelaes en skenkings	54 974	
Houses, Demolition—Huse: Sloping	2 005	
Insurances—Versekerings	4 147	
Investigations: Proposed Schemes—Ondersoekwerk: Voorgestelde skemas	1 073	
Legal Expenses—Regsonkoste	954	
Locomotion—Vervoertoelaes	10 370	
Maintenance Reserve Fund Contributions—Reservewefonds vir Onderhoudswerk: Bydraes	82 669	
Medical Services—Geneeskundige diens	50 832	
Postages and Telegrams—Pos- en telegramgeld	50	
Printing and Stationery—Drukwerk en skryfbehoeftes	4 111	
Rents—Huurgeld	6 865	
Reserve for Bad Debts—Reserve vir oninbare skuld	9 951	
Sanitary Fees—Sanitasiegelde	204 559	
Stores and Materials—Voorraad en materiaal	5 597	
Street Cleaning—Straatreiniging	856	
Street Lighting—Straatverligting	810	
Subsidised Education/Training—Gesubsidieerde onderwys/opleiding	686	
Sundries—Diverse	177	
Telephones—Telefon	4 080	
Transport—Vervoer	14 592	
Water Supply—Waterverbruik	62 946	
	632 448	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	123 460	
Furniture—Meubels	558	
Layout, Surrounds and Gardens—Aanleg, terrein en tuine	4 843	
Mains and Services, Water—Hoof- en verbruiksleidings, water	1 119	
Office Machines—Kantoormasjiene	395	
Sports Grounds—Sportterreine	15 157	
Roads—Paaie	459	
Sewers—Riole	575	
Street Lighting—Straatverligting	1 768	
Tools—Gereedskap	1 780	
	150 114	
Loan Charges—Leningskoste:		
Interest—Rente	380 664	
Redemption—Delgingsbedrag	153 055	
	533 719	
Less—Recoveries—Min bedrae verhaal	81 298	
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding	452 421 2 880	
	R1 532 203	

ASIATIC DIVISION
EN ASIATE

YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.

INCOME—INKOMSTE

	R
Current, Sale of—Elektrisiteit, Verkoop van	1 256
Medical Services—Geneeskundige Diens	36 435
Rents—Huurgeld	788 600
Sundry Revenue—Diverse Inkomste	12 610
Water, Sale of—Water, verkoop van	3 113
Transferred from Maintenance Reserve Fund—Bedrae van die Reservefonds vir Onderhoudswerk oorgedra	102 559
	<hr/>
Deficit Transferred to Summarised Rate Fund Revenue Account (vide page 11)—Tekort oorgedra na die Saamgevatte Belastingfondsinkomsterekening (sien bladsy 11)	944 573
	587 630

R1 532 203

BANTU REVENUE ACCOUNT.
BANTOE-INKOMSTEREKENING.

BALANCE SHEET AT 30th JUNE, 1970.
BALANSSTAAT OP 30 JUNIE 1970

CAPITAL LIABILITIES—KAPITAALLASTE	R	R	CAPITAL ASSETS—KAPITAALBATE	R	R
Loans Outstanding—Uitstaande Lenings	41 215 384		Capital Outlay—Kapitaalbesteding:		
Temporary Advance from Rate Fund—Tydelike Voorskot uit die Belastingfonds	245 741	41 461 125	Property and Permanent Works—Eiendom en permanente werke	66 121 989	
Surplus—Oorskot		28 409 711	Other Capital Outlay—Ander kapitaalbesteding	1 851 294	67 973 283
		69 870 836			
REVENUE LIABILITIES—INKOMSTELASTE			Sundry Debtors—Diverse Skuldenaars		1 897 553
Sundry Creditors—Diverse Skuldeisers:					69 870 836
Current Accounts:			REVENUE ASSETS—INKOMSTEBATE		
Lopende rekeninge:			Stores on Hand—Voorraad voorhande		400 389
On General Account—Op die Algemene Rekening	1 404 782		Sundry Debtors—Diverse Skuldenaars:		6
Deferred Accounts:			On General Account—Op die Algemene Rekening	496 874	
Uitgestelde rekeninge:			Rents—Huurgeld	52 733	
Sundry Persons—Diverse persone	R63 344		Payments made in Advance—Bedrae vooruitbetaal	5 139	554 746
Amounts received in Advance—Bedrae vooruitontvang	184 569				
Bantu Schools Levy—Heffing vir Bantoeskole	40 349		Investments—Beleggings:		
		288 262	Bantu Services Levy Fund—Heffingsfonds vir Bantoedienste	11 082 380	
Special Funds—Spesiale Fondse:		1 693 044	Redemption Fund—Delgingsfonds	1 729 358	
Bantu Services Levy Fund—Heffingsfonds vir Bantoedienste	11 082 380		Reserve and Trust Funds—Reserwe- en Trustfondse	3 087 161	15 898 899
Redemption Fund—Delgingsfonds	1 729 358				90 321
Reserve and Trust Funds—Reserwe- en Trustfondse	3 087 161		Cash on Hand—Kontant in besit		
Surplus: Unallocated Profits on Bantu Beer and Liquor Distribution—Oorskot: Ontoegewese Bantoebier- en drankverspreidingswins	15 898 899		Advance to Rate Fund—Voorskot aan die Belastingfonds		916 011
	268 423				
	17 860 366				
	R87 731 202				17 860 366
					R87 731 202

BANTU REVENUE ACCOUNT.
BANTOE-INKOMSTEREKENING.

CAPITAL ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
KAPITAALREKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

DETAILS BESONDERHEDE	Balance at 30th June, 1969	Expenditure during Year	Written off or Disposed of during Year	Balance at 30th June, 1970	DETAILS BESONDERHEDE	Balance at 30th June, 1969	Income during Year	Redeemed or Written off during Year	Balance at 30th June, 1970
	Saldo op 30 Junie 1969	Uitgawe gedurende die jaar	Afgeskryf van die hand gesit gedurende die jaar	Saldo op 30 Junie 1970		Saldo op 30 Junie 1969	Inkomste gedurende die jaar	Gedelg of afgeskryf gedurende die jaar	Saldo op 30 Junie 1970
Property and Permanent Works — Eiendom en permanente werke:					Loans Outstanding — Uitstaande Lenings:				
Bowling Greens—Roolbalperke	4 032			4 032	Consolidated Loans Fund — Gekonsolideerde Leningsfonds	8 956 061	880 750	442 692	9 394 119
Bridges — Brûe	122 298			122 298	Other Loans:				
Buildings — Geboue	34 044 010	1 166 323	7 972	35 202 361	Ander Lenings:				
Fencing — Heining	310 372	40 302		350 674	Capital Development Fund — Kapitaalontwikkelingsfonds	651 085	99 079	73 272	676 892
Gas Supply — Gasverbruik	7 687			7 687	From Outside Bodies — By buiteliggame Bantu Services Levy Fund — Heffingsfonds vir Bantoeindienste	6 829 507	409 271	413 585	6 825 193
Land — Grond	2 452 658	226 501		2 679 159	Government Housing — Staatswoningbou-lenings	1 658 667		57 048	1 601 619
Layout — Aanleg	402 398	32 997		435 395	Reserve and Trust Funds — Reserwe- en Trustfondse	23 079 007	208 544	577 861	22 709 690
Lighting — Verligting	3 520 904	188 236	2 767	3 706 373		8 647	1 514	2 290	7 871
Plant and Machinery — Masjinerie en uitrusting	377 410	132 750		510 160		41 182 974	1 599 158	1 566 748	41 215 384
Playing Fields — Speelterreine	322 034	10 383		332 417		-735 751	1 996 652	1 015 160	245 741
Railway Sidings — Spoorwegalyne	9 721			9 721					
Roads — Paale	7 252 932	1 284 063	3 171	8 533 824					
Stormwater Drainage and Sewerage — Vloed-waterreiniging en rioolnet	9 561 963	400 764	5 684	9 957 043					
Swimming Pools — Swembaddens	78 619	110 085		188 704					
Tennis Courts — Tennisbane	22 764	2 687		25 451					
Water Supply — Waterverbruik	3 994 742	61 948		4 056 690					
	62 484 544	3 657 039	19 594	66 121 989					
Other Capital Outlay — Ander kapitaalbesteding:					Surplus — Oorskot:				
Furniture — Meubels	548 606	41 282	21 443	568 445	Accumulated Total — Opgehoopde totaal	29 149 474	2 812 840	1 054	31 961 260
Medical Appliances — Geneeskundige apparaat	18 003			18 003	Less — Assets written off — Min bate afgeskryf	3 159 147	392 402		3 551 549
Meters — Meters	37 913	2 545	49	40 409					
Motor Vehicles — Motorvoertuie	720 631	180 457	134 331	766 757					
Office Machines — Kantoormasjiene	186 930	7 162	15 930	178 162					
Tools and Loose Gear — Gereedskap en los uitrusting	345 105	39 820	105 407	279 518					
	1 857 188	271 266	277 160	1 851 294					
	64 341 732	3 928 305	296 754	67 973 283					
	2 095 818	11 907	210 172	1 897 553					
	R 66 437 550	3 940 212	506 926	69 870 836					
					R	66 437 550	6 016 248	2 582 962	69 870 836

BANTU REVENUE
BANTOE-INKOMSTE-

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blankes	1 397 275	
European Wages—Lone van Blankes	17 697	
European Allowances—Toelaes aan Blankes	123 491	
Bantu Salaries—Salarisse van Bantoes	474 951	
Bantu Wages—Lone van Bantoes	1 163 337	
Bantu Allowances—Toelaes aan Bantoes	164 608	
	<hr/>	<hr/>
	3 341 359	
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	18 351	
Assessment Rates—Eiendomsbelasting	9 760	
Band Performances—Orkestuurvoerings	12 660	
Bioscope Performances—Rolprentvertonings	9 196	
Books and Publications, Purchase of—Boeke en publikasies, aankoop van	3 464	
Burial of Paupers—Begravung van armlastiges	1 201	
Bursaries—Beurse	6 414	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	1 518	
Departmental Charges—Departementele koste	82 573	
Electricity Supply—Elektrisiteitsverbruik	99 920	
Entertainment Expenses—Onthaalkoste	351	
Gas Supply—Gasverbruik	22 172	
Grants-in-Aid and Donations—Hulptoelaes en skenkings	124 695	
Hire and Maintenance of Equipment—Huur en onderhoud van uitrusting	5 856	
Houses: Demolition—Huise: Sloping	1 721	
Insurance—Versekerung	30 878	
Investigations: Proposed Schemes—Ondersoekwerk: Voorgestelde skemas	2 232	
Legal Expenses—Regsonkoste	944	
Library Services—Biblioteekdienst	19 687	
Locomotion—Vervoertoeleas	94 747	
Maintenance Reserve Fund Contributions—Reserwefonds vir Onderhoudswerk: Bydraes	435 598	
Medical Examinations—Geneeskundige ondersoek	865	
Medical Services—Geneeskundige diens	88 118	
Nursery School Services—Kleuterskooldienste	46 371	
Performing Rights Society	960	
Postages and Telegrams—Pos- en telegramgeld	9 246	
Printing and Stationery—Drukwerk en skryf behoeftes	80 283	
Produce Market Services—Produkitemarktdiens	176 470	
Publicity and Information—Publisiteit en inligting	5 916	
Public Assistance—Armesorg	7 266	
Removal of Tenants—Verskuiving van huurdere	19 296	
Rents—Huurgeld	121 390	
Reserve for Bad Debts—Reservewy oninbare skuld	26 248	
Rodent Destruction—Knaagdierbestryding	4 850	
Sanitary Services—Sanitasiедiens	645 859	
Stores and Materials—Voorraad en materiaal	80 658	
Street Cleaning—Straatreiniging	30 331	
Street Lighting—Straatverligting	31 563	
Street Names and House Numbering—Straatname en huisnummers	1 418	
Subsidised Education / Training—Gesubsidieerde onderwyss / opleiding	1 281	
Sundries—Diverse	6 885	
Telephones—Telefone	31 420	
Transport—Vervoer	76 587	
Urban Bantu Council Expenses—Stedelike Bantoeaad: Onkoste	20 468	
Water Supply—Waterverbruik	864 194	
	<hr/>	<hr/>
	3 361 881	
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	534 989	
Dust Bins and Sanitary Pails, Renewal of—Vuilgoedblikkie en sanitasie-emmers, ver- vanging van	52 455	
Electrical Installations—Elektriese installasies	25 190	
Furniture—Meubels	6 260	
Layout, Surrounds and Gardens—Aanleg, terrein en tuine	24 650	
Mains and Services—Hooft- en verbruiksleidings	72 439	
Office Machines—Kantoormasjiene	14 107	
Pavements—Sypaadjies	8 294	
Plant and Machinery—Masjinerie en uitrusting	4 350	
Playing Fields—Speelterreine	52 480	
Railway Sidings—Spoorwegslyne	343	
Roads—Paaie	180 073	
Sewers—Riole	106 645	
Street Lighting—Straatverligting	32 737	
Tools and Loose Gear—Gereedskap en los uitrusting	7 490	
	<hr/>	<hr/>
	1 122 502	
Loan Charges—Leningskoste:		
Interest—Rente	1 673 738	
Redemption—Delgingsbedrag	972 446	
	<hr/>	<hr/>
Less—Recoveries—Min bedrae verhaal	2 646 184	
	284 458	
	<hr/>	<hr/>
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding	2 361 726	
	142 267	
	<hr/>	<hr/>
Less—Amounts Charged Out—Min bedrae weer in rekening gebring	10 329 735	
	100 186	
	<hr/>	<hr/>
Less—Charged to Bantu Beer Account—Min bedrae teen Bantoebierrekening in rekening gebring	621 387	
Charged to Liquor Distribution Branch — Bedrae teen Drankverspreidingsmak in reke- ning gebring	47 499	
	<hr/>	<hr/>
	668 886	
	<hr/>	<hr/>
	R9 560 663	
	<hr/>	<hr/>

**ACCOUNT.
REKENING.**

**YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

	R	R	R
Burial Fees—Begravingsgelde			21 290
Current, Sale of—Elektrisiteit, verkoop van			367 396
Fines—Boetes			270 902
Interest on Investments—Rente op beleggings			19 644
Licence Fees—Licensiegelde			165 607
Nursery School Services—Kleuterskooldienste			2 263
Produce Market Services—Produktemarkdienste			180 486
Bantu Labour Bureau Fees—Gelde: Bantoe-arbeidsburo			40 926
Bantu Registration Fees—Bantoregistrasiegelde			601 444
Bantu Services Levy—Heffings vir Bantodienste	1 788 195		
Less—Amounts transferred to Bantu Services Levy Fund—Min bedrae oorgedra na die Heffingsfonds vir Bantodienste	1 759 041	29 154	
Additional Administration Charges 1968/69—Bykomende administrasiekoste 1968/69		31 293	60 447
Bantu Transport Services Levy—Heffings vir Bantoevervoerdienste	454 849		
Less—Amounts paid to Secretary for Transport—Min bedrae aan Sekretaris van Vervoer betaal	447 201		7 648
Rents—Huurgeld	4 679 474		
Less—Remissions—Min bedrae kwytgeskeld	116 797		
Less—Amount transferred to Bantu Schools Levy—Min bedrag oorgedra na die Heffingsfonds vir Bantoeskole	4 562 677		
Sundry Revenue—Diverse Inkomste	100 218		
Water, Sale of—Water, verkoop van		4 462 459	
Transferred from Maintenance Reserve Fund—Oorgedra van die Reservefonds vir Onderhoudswerk		44 789	
Transferred from Bantu Schools Levy—Oorgedra van die heffingsfonds vir Bantoeskole		542 744	
Transferred from Bantu Beer and Liquor Distribution Two-thirds Profit Appropriation Account—Oorgedra van die Appropriasierekening vir Twee-derdes van Bantoebier- en Drankverspreidingswins		445 936	
Deficit Transferred to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Tekort oorgedra na die Saamgevatte Belastingfondsinkomsterekening (<i>sien</i> bladsy 11)		108 283	
		7 342 264	
		1 443 212	
		8 785 476	
		775 187	
			R9 560 663

**BANTU REVENUE
BANTOE-INKOMSTE-**

**BANTU BEER AND LIQUOR DISTRIBUTION—TWO-THIRDS PROFIT
APPROPRIASIEREKENING VIR TWEE-DERDES VAN BANTOEBIER- EN**

EXPENDITURE — UITGawe

	R	R
Transferred to Bantu Revenue Account in respect of the undermentioned expenditure charged therein — Oorgedra na Bantoe-inkomsterekening t.o.v. ondergenoemde uitgawe wat daarop in rekening gebring is:		
Contributions to Capital Outlay — Bydraes: Kapitaalbesteding	105 441	
Contribution towards Losses on Housing Schemes — Bydrae: Verlies op behuisings- skemas	1 337 771	1 443 212
		1 443 212
Balance brought down—Saldo afgebring	105 441	
Balance at 30th June, 1970—Saldo op 30 Junie 1970	268 423	
		R373 864

**ACCOUNT.
REKENING.**

**APPROPRIATION ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
DRANKVERSPREIDINGSWINS VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

R

Transferred from Bantu Beer Appropriation Account—Oorgedra van die Bantoebierappropriasierekening .. .	1 242 774
Transferred from Liquor Distribution Branch Appropriation Account—Oorgedra van die Drankverspreidingstak: Appropriasierekening .. .	94 997
Balance carried down—Saldo afgedra	105 441
	<hr/>
	1 443 212
Balance at 30th June, 1969—Saldo op 30 Junie 1969	373 864
	<hr/>
	R 373 864

BANTU REVENUE
BANTOE-INKOMSTE-

BANTU BEER
BANTOEBIER-

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	114 070	
European Allowances—Toelaes aan Blanke	9 250	
Bantu Salaries—Salarisse van Bantoe	90 118	
Bantu Wages—Lone van Bantoe	281 466	
Bantu Allowances—Toelaes aan Bantoe	15 979	
	<hr/>	510 883
Miscellaneous Expenses—Allerlei Onkoste:		
Administration Charges—Administrasiekoste	9 999	
Assessment Rates—Eiendomsbelasting	8 878	
Bantu Beer Ingredients—Bestanddele vir Bantoebeer	1 545 687	
Bantu Beer Research—Bantoebeinavoring	41 716	
Cartons—Kartonne	430 446	
Contractors, Payments to:		
Kontrakteurs, Betaling aan:		
Plant Operating—Masjineriebediening	25 702	
Departmental Charges—Departemente koste	49 004	
Electricity Supply—Elektriesiteitsverbruik	32 589	
Excise Duty—Aksynsbelasting	248 103	
Gas Supply—Gasverbruik	1 744	
Insurance—Versekering	7 008	
Laboratory Charges—Laboratoriumkoste	14 000	
Legal Expenses—Regonkoste	4	
Locomotion—Vervoertoeleas	4 958	
Operating Expenses and Ancillary Services—Bedryfskoste en hulpdienste	50 172	
Printing and Stationery—Drukwerk en skryf behoeftes	1 486	
Rents—Huurgeld	25 250	
Sanitary Fees—Sanitasiegelde	38 800	
Stores and Materials—Voorraad en materiaal	32 421	
Sundries—Diverse	82	
Telephones—Telefone	3 080	
Transport—Vervoer	164 317	
Washing and Cleaning—Was en skoonmaak	14 256	
Water Supply—Waterverbruik	24 704	
	<hr/>	2 774 406
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	58 216	
Containers—Houers	11 115	
Furniture—Meubels	884	
Office Machines—Kantoormasjiene	45	
Plant and Machinery—Masjinerie en uitrusting	47 182	
Tools—Gereedskap	3 116	
Upkeep of Yards—Onderhoud van terreine	17 328	
	<hr/>	137 886
Loan Charges—Leningskoste:		
Interest—Rente	203 416	
Redemption—Delgingsbedrag	154 196	
	<hr/>	357 612
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding	5 804	
Less—Amounts Charged Out—Min bedrae weer in rekening gebring	3 786 591	
	11 239	
Balance to Appropriation Account—Saldo oorgedra na die Appropriasierekening	3 775 352	
	1 864 161	
	<hr/>	R5 639 513

APPROPRIATION ACCOUNT FOR
APPROPRIASIEREKENING VIR

EXPENDITURE—UITGawe

	R	R
Proportion of Profit transferred to Bantu Beer and Liquor Distribution—Two-thirds Profit:		
Appropriation Account—Gedeelte van Wins oorgedra na die Appropriasierekening vir		
Twee-derdes van Bantoebeer- en Drankverspreidingawins	1 242 774	
Expenditure Transferred from Bantu Revenue Account:		
Uitgawe oorgedra van die Bantoe-inkomsterrekening:		
Recreation, Social Welfare, etc.—Ontspanning, welsyn diens, ens.	557 383	
Vocational School—Vakopleidingskool	64 004	
	<hr/>	621 387
	<hr/>	R1 864 161

**ACCOUNT.
REKENING.**

**ACCOUNT
REKENING.**

**YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30th JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

	R
Bantu Beer, Sale of—Bantoebier, Verkoop van	5 529 006
Husks, Sale of—Doppe, verkoop van	106 472
Sundry Revenue—Diverse Inkomste	4 035

R5 639 513

**THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

	R
Balance from Revenue Account—Saldo oorgedra van die Inkomsterekening	1 864 161

R1 864 161

**BANTU REVENUE
BANTOE-INKOMSTE-**

**LIQUOR DISTRIBUTION
DRANK-**

**REVENUE ACCOUNT FOR
INKOMSTEREKENING VIR**

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	37 843	
European Allowances—Toelaes aan Blanke	3 757	
Bantu Salaries—Salarisse van Bantoe	107 205	
Bantu Wages—Lone van Bantoe	56 190	
Bantu Allowances—Toelaes aan Bantoe	28 504	
		<u>233 499</u>
Miscellaneous Expenses—Allerlei Onkoste		
Authority Fees—Magtigingsgelde	5 118	
Departmental Charges—Departementele koste	40 562	
Electricity Supply—Elektrisiteitsverbruik	1 891	
Insurance—Versekering	5 040	
Liquor, Purchase of—Drank, aankoop van	5 281 015	
Locomotion—Vervoertoelaes	4 965	
Printing and Stationery—Drukwerk en skryfbehoeftes	10 177	
Sanitary Services—Sanitasiediens	1 004	
Stores and Materials—Voorraad en materiaal	15 909	
Sundries—Diverse	30	
Telephones—Telephone	1 055	
Transport—Vervoer	12 120	
Water Supply—Waterverbruik	504	
		<u>5 379 390</u>
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	17 329	
Furniture—Meubels	1 023	
Office Machines—Kantoormasjiene	1 644	
Plant and Machinery—Masjinerie en uitrusting	328	
Tools and Loose Gear—Gereedskap en los uitrusting	275	
		<u>20 599</u>
Loan Charges—Leningskoste		
Interest—Rente	15 769	
Redemption—Delgingsbedrag	14 558	
		<u>30 327</u>
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding		<u>6 308</u>
		<u>5 670 123</u>
Balance to Appropriation Account—Saldo oorgedra na die Appropriasierekening		<u>712 480</u>
		<u>R6 382 603</u>

**APPROPRIATION ACCOUNT FOR
APPROPRIASIEREKENING VIR**

EXPENDITURE—UITGawe

	R
Proportion of Profit Payable to Secretary for Bantu Administration and Development — Gedeelte van Wins aan Sekretaris van Bantu-administrasie en -ontwikkeling betaalbaar	569 984
Proportion of Profit transferred to Bantu Beer and Liquor Distribution—Two-thirds Profit: Appropriation Account — Gedeelte van Wins oorgedra na die Appropriasierekening vir Twee-derdes van Bantoebeer - en Drankverspreidingswins	94 997
Expenditure Transferred from Bantu Revenue Account: Uitgawe oorgedra van die Bantu-inkomsterekening:	
Recreation, Social Welfare, etc.—Ontspanning, welsyndiens, ens.	47 499
	<u>R712 480</u>

**ACCOUNT
REKENING**

**BRANCH.
VERSPREIDINGSTAK.**

**THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

	R
Liquor, Sale of—Drank, verkoop van	6 304 426
Sundry Revenue—Diverse Inkomste	78 177

R6 382 603

**THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

	R
Balance from Revenue Account—Saldo oorgedra van die Inkomsterekening	712 480

R712 480

TRADING DEPARTMENTS

HANDELSAFDELINGS

ABATTOIR AND LIVESTOCK MARKET DEPARTMENT.
AFDELING SLAGPLAAS EN VEEMARK.

BALANCE SHEET AT 30th JUNE, 1970.
BALANSSTAAT OP 30 JUNIE 1970.

	R	R		R	R
CAPITAL LIABILITIES—KAPITAALLASTE					
Loans Outstanding—Uitstaande Lenings	746 916		Capital Outlay—Kapitaalbesteding:		
Temporary Advance from Rate Fund—Tydelike Voorskot uit die Belastingfonds	673 077		Property and Permanent Works—Eiendom en permanente werke	3 132 119	
Surplus—Oorskot		1 419 993	Other Capital Outlay—Ander kapitaalbesteding	46 506	
		1 758 632			
		3 178 625			
REVENUE LIABILITIES—INKOMSTELASTE					
Sundry Creditors—Diverse Skuldeisers:			REVENUE ASSETS—INKOMSTEBAATE		
Current Accounts:			Stores on Hand—Voorraad voorhande	6 767	
Lopende rekening:			Sundry Debtors—Diverse Skuldelaars:		
On General Account—Op die Algemene Rekening	5 588		On General Account—Op die Algemene Rekening	162 906	
Deferred Accounts:			Payments made in Advance—Bedrae vooruitbetaal	198	
Uitgestelde rekening:					163 104
Sundry Persons—Diverse persone	R21 199		Investments—Beleggings:		
Amounts Received in Advance—Bedrae vooruitontvang	611		Reserve and Trust Funds—Reserwe- en Trustfondse	75 972	
Advanced by Council to Director's Agency and Auctioneering Account—Raadsvoorskot aan die Direkteur se Agentskap-en-afslaersrekening	10 000	31 810	Cash—Kontant:		
			At Bank:		
			In Bank:		
			Director's Agency and Auctioneering Account—Direkteur se Agentskap-en-afslaersrekening	1 940	
Reserve and Trust Funds—Reserwe- en Trustfondse		75 972	On Hand:		
Advance from Rate Fund—Voorskot uit die Belastingfonds		135 889	In besit:		
			Ordinary Account—Gewone rekening	1 476	
		249 259			3 416
		R3 427 884			
					249 259
					R3 427 884

**ABATTOIR AND LIVESTOCK MARKET DEPARTMENT.
AFDELING SLAGPLAAS EN VEEMARK.**

**CAPITAL ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
KAPITAALREKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

EXPENDITURE — UITGawe

INCOME — INKOMSTE

DETAILS BESONDERHEDE	Balance at 30th June, 1969 Saldo op 30 Junie 1969	Expenditure during Year Uitgawe gedurende die jaar	Written off or Disposed of during Year Afgeskryf van die hand gesit gedurende die jaar	Balance at 30th June, 1970 Saldo op 30 Junie 1970		DETAILS BESONDERHEDE	Balance at 30th June, 1969 Saldo op 30 Junie 1969	Income during Year Inkomste gedurende die jaar	Redeemed or Written off during Year Gedelg of afgeskryf gedurende die jaar	Balance at 30th June, 1970 Saldo op 30 Junie 1970
R	R	R	R	R		R	R	R	R	R
Property and Permanent Works—Eiendom en Permanente Werke:						Loans Outstanding—Uitstaande Lenings:				
Bridges and Culverts—Brûe en duikers	81 508	14 000		95 508		Consolidated Loans Fund—Gekonsolideerde Leningsfonds	146 503	278 035	7 625	416 913
Buildings—Geboue	1 032 422	419 309		1 451 731		Other Loans: Ander Lenings:				
Drains and Sewers—Vloedwater- en nagvullerrole	8 595			8 595		Capital Development Fund—Kapitaalontwikkelingsfonds	320 294	97 397	87 688	330 003
Lairages—Stalling	135 775			135 775		Temporary Advance from Rate Fund—Tydelike voorskot uit die Belastingfonds	466 797	375 432	95 313	746 916
Land—Grond	112 155			112 155			304 332	608 688	239 943	673 077
Machinery—Masjinerie	921 077	55 040	9 199	966 918			771 129	984 120	335 256	1 419 993
Railway Siding—Spoorwegslyn	73 996	131 866		205 862						
Roads—Paaie	15 516	140 059		155 575						
	2 381 044	760 274	9 199	3 132 119						
Other Capital Outlay—Ander Kapitaalbesteding:						Surplus—Oorskot:				
Fencing—Heinings	65	3 242		3 307		Accumulated Total—Opgehoorde totaal	1 947 933	120 056		2 067 989
Furniture—Meubels	14 127	750	248	14 629		Less—Assets written off—Min bate afgeskryf	298 842	10 515		309 357
Laboratory Equipment—Laboratoriumuitrusting	1 888	3	9	1 882						
Motor Vehicles—Motorvoertuie	4 380	1 425		5 805						
Office Machines—Kantormasjiene	7 039	523	550	7 012						
Tools and Loose Gear—Gereedskap en los uitrusting	11 677	2 703	509	13 871						
	39 176	8 646	1 316	46 506						
	R 2 420 220	768 920	10 515	3 178 625						
							R 2 420 220	1 093 661	335 256	3 178 625

ABATTOIR AND LIVESTOCK
AFDELING SLAGPLAAS

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE—UITGawe

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blanke	453 778	
European Wages—Lone van Blanke	151 228	
European Allowances—Toelaes aan Blanke	49 920	
Bantu Wages—Lone van Bantoe	157 281	
Bantu Allowances—Toelaes aan Bantoe	17 298	
	<hr/>	829 505
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	1 218	
Animals, Feeding and Upkeep—Diere, versorging van	1 244	
Assessment Rates—Eiendomsbelasting	18 000	
Boiler Licences and Inspections—Ketellisensie- en Inspeksiegeld	48	
Books and Publications, Purchase of—Boeke en publikasies, aankoop van	91	
Conferences, Seminars, etc.—Konferensies, seminarie, ens.	356	
Departmental Charges—Departemente koste	20 916	
Departmental Jobbings—Departemente take	65	
Electricity Supply—Elektrieseitsverbruik	19 870	
Floors, cleaning of—Vloere, skoonmaak van	8 352	
Fuel Oil—Brandstofolie	3 812	
Fumigations—Beroking	33	
Icing Trucks—Verkoeling van trokke	278	
Industrial Effluents—Nywerheidsuitvloeisel	42 794	
Insurance—Versekering	5 153	
Laundry—Was en stryk	3 789	
Locomotion—Vervoertoeleas	4 704	
Medical Examination—Geneeskundige ondersoek	456	
Overseas Recruitment Tours—Buitelandse werwingsreise	1 419	
Petrol and Oil—Petrol en olie	2 094	
Postages and Telegraphs—Pos- en telegramgeld	95	
Printing and Stationery—Drukwerk en skryf behoeftes	3 980	
Reserve for Bad Debts—Reserve vir oninbare skuld	4 600	
Sanitary Fees—Sanitasielde	10 773	
Scholarships for Apprentices—Studiebeurse vir vakleerlinge	1 892	
Stores and Materials—Voorraad en materiaal	85 038	
Subsidised Education—Gesubsidieerde onderwys	1 381	
Sundries—Diverse	8	
Telephones—Telephone	2 089	
Transport—Vervoer	1 635	
Water Supply—Watterverbruik	18 499	
	<hr/>	264 682
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	46 154	
Fire Equipment—Brandweeruitrusting	24	
Furniture—Meubels	1 094	
Laboratory Equipment—Laboratoriumuitrusting	170	
Lairages—Stalling	9 678	
Motor Vehicles—Motorvoertuie	1 284	
Office Machines—Kantoormasjiene	589	
Plant and Machinery—Masjinerie en uitrusting	123 587	
Railway Sidings—Spoorwegslyne	213	
Tools and Loose Gear—Gereedskap en los uitrusting	4 682	
	<hr/>	187 475
Loan Charges—Leningskoste:		
Interest—Rente	34 846	
Redemption—Delgingsbedrag	95 313	
	<hr/>	130 159
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding		24 271
Less—Amounts Charged Out—Min bedrae in rekening gebring		1 436 092
		<hr/> 196 225
Balance to Appropriation Account—Saldo oorgedra na die Appropriasierekening		1 239 867
		<hr/> 192 997
		<hr/> R1 432 864

APPROPRIATION ACCOUNT FOR
APPROPRIASIEREKENING VIR

EXPENDITURE—UITGawe

	R
Contribution to Capital Development Fund—Bydrae tot die Kapitaalontwikkelingsfonds	180 997
Surplus transferred to Summarised Rate Fund Revenue Account (<i>vide</i> page 12)—Oorskot oorgedra na die saamgevatte Belastingfondsinkomsterekening (<i>sien</i> bladsy 12)	12 000
	<hr/> R192 997

MARKET DEPARTMENT.
EN VEEMARK.

YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.

INCOME — INKOMSTE

	R	R
Abattoir — Slagplaas:		
Authorities to sell—Veilingmagtigings	7 130	
Badge Fees — Kentekengelde	976	
Blood, Sale of — Blood, verkoop van	215	
Charges for Triparty Basins — Gelde: Pensbakke	528	
Commission on Levies — Kommissie op heffings	15	
Entrance Charges — Inbringgelde	828 541	
Feeding Charges — Voergelde	1 633	
Hanging Hall Charges — Hangsaalgelde	65	
Hanging Hall Rail Space — Hangrelingruimte	14 343	
Industrial Effluent Charges — Gelde: Nywerheidsuitvloeisel	27 020	
Inspection Charges — Inspeksiegelde	81 653	
Interest on Investments — Rente op beleggings	702	
Pig Hair, Sale of — Varkhare, verkoop van	667	
Public Conveniences—Openbare toiletgeriewe	7	
Poultry Condemnation Certificates — Sertifikate t.o.v. afgewekeerde pluimvee	12	
Recoveries from Government—Bedrae verhaal op die Staat	28 584	
Removal of Casualty Animals—Verwydering van siek, beseerde en dooie diere	2 096	
Rent for Offices — Huur: Kantore	644	
Rent for Spaces — Huur: Ruimtes	1 369	
Sale of Manure—Verkoop van mis	4 433	
Slaughtermen's Authorities — Slaglisensies	242	
Sundry Revenue — Diverse inkomste	8	
Water Sale of — Water, verkoop van	7 241	
	1 008 124	
By-Product Plant — Newprodukte-inrigting:		
Blood Meal — Bloedmeel	84 137	
Carcass Meal — Karkasmel	104 390	
Sale of Trimmings — Verkoop van afsnysele	271	
Tallow — Harder vet	26 356	
	215 154	
Livestock Market — Veemark:		
Authorities to Sell — Veilingmagtigings	112	
Entrance Charges — Inbringgelde	2 906	
Feeding Charges — Voergelde	226	
Sale of Manure—Verkoop van mis	67	
Storage Charges — Opbergelde	3 839	
Sundry Revenue — Diverse Inkomste	30	
Weighing Fees — Weegelde	5	
	7 185	
Refrigerating Plant — Verkoelingsinrigting:		
Hanging Charges — Hanggelde	23 891	
Hanging Charges (Extra) — Hanggelde (ekstra)	7 724	
Ice—Ys	6 675	
Rent for Cold Storage Accommodation — Koelkamerhuurgeld	96 538	
Sale of Salt — Verkoop van sout	372	
Stacking Charges — Opstapelgelde	28 370	
Stacking Charges (Extra) — Opstapelgelde (ekstra)	122	
	163 692	
Sales Section — Verkopesekse:		
Commission on Sales — Kommissie op verkope	5 692	
	5 692	
Veterinary Services — Veeartsenydienst:		
Professional Services — Professionele diens	33 017	
	33 017	
	R1 432 864	

THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

	R
Balance from Revenue Account—Saldo oorgedra van die Inkomsterekening	192 997
	R192 997

ELECTRICITY DEPARTMENT.
ELEKTRISITEITSAFDELING.

BALANCE SHEET AT 30th JUNE, 1970.
BALANSSTAAT OP 30 JUNIE 1970.

	R	R		R	R
CAPITAL LIABILITIES—KAPITAALLASTE			CAPITAL ASSETS—KAPITAALBATE		
Loans Outstanding—Uitstaande Lenings	87 553 046		Capital Outlay—Kapitaalbesteding:		
Temporary Advance from Rate Fund—Tydelike Voorskot uit die Belastingfonds ..	4 047 910	91 600 956	Property and Permanent Works—Eiendom en permanente werke	166 035 319	
Surplus—Oorskot		77 120 504	Other Capital Outlay—Ander kapitaalbesteding	2 686 141	
		168 721 460			168 721 460
REVENUE LIABILITIES—INKOMSTELASTE			REVENUE ASSETS—INKOMSTEBATE		
Sundry Creditors—Diverse Skuldeisers:			Stores on Hand—Voorraad voorhande	861 434	18
Current Accounts:			Sundry Debtors—Diverse Skuldenaars:		
Lopende rekening:			On General Account—Op die Algemene Rekening	169 722	
On General Account—Op die Algemene Rekening	1 582 351		Payments made in Advance—Bedrae vooruitbetaal	917	
Deferred Accounts:					170 639
Uitgestelde rekening:			Investments—Beleggings:		
Sundry Persons—Diverse persone	1 874 523	3 456 874	Reserve and Trust Funds—Reserwe- en Trustfondse	4 287 498	
Reserve and Trust Funds—Reserwe- en Trustfondse		4 287 498	Advance to Rate Fund—Voorskot aan die Belastingfonds	2 424 801	
		7 744 372			7 744 372
		R176 465 832			R176 465 832

ELECTRICITY DEPARTMENT.
ELEKTRISITEITSAFDELING.

CAPITAL ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
KAPITAALREKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

EXPENDITURE — UITGawe

INCOME — INKOMSTE

DETAILS BESONDERHEDE	Balance at 30th June, 1969	Expenditure during Year	Written off or Disposed of during Year	Balance at 30th June, 1970	DETAILS BESONDERHEDE	Balance at 30th June, 1969	Income during Year	Redeemed or Written off during Year	Balance at 30th June, 1970
	Saldo op 30 Junie 1969	Uitgawe gedurende die jaar	Afgeskryf of van die hand gesit gedurende die jaar	Saldo op 30 Junie 1970		Saldo op 30 Junie 1969	Inkomste gedurende die jaar	Gedelg of afgeskryf gedurende die jaar	Saldo op 30 Junie 1970
Property and Permanent Works — Eiendom en Permanente Werke:									
Buildings — Geboue	22 330 431	1 462 159		23 792 590					
Cooling Towers, Ponds and Circulating Water System — Koeltorings, damme en verkoelingswaterstelsel	5 816 548	101 578		5 918 126					
Fencing — Heining	975			975					
Land — Grond	1 676 517	487 525		2 164 042					
Layout — Aanleg	65 445			65 445					
Overhead Mains — Bo-hoofleidings	9 078 480	856 740		9 770 503					
Plant and Machinery — Masjinerie en uitrusting	65 824 943	3 560 476		69 385 419					
Public Lamps and Services — Straatlampes en dienste	1 840 220	513 839		2 347 736					
Railway Sidings — Spoorwegslyne	602 045	3 416		578 840					
Recreation Amenities — Ontspanningsgeriewe	76 001			76 001					
Switchboards — Skakelborde	16 835 295	989 709		17 825 004					
Transformers and Kiosks — Transformators en kioske	13 864 067	1 068 680		14 932 747					
Underground Mains — Ondergrondse hoofleidings	17 359 661	2 335 406		19 177 891					
	155 370 628	11 379 528		166 035 319					
Other Capital Outlay — Ander Kapitaalbeleding:									
Furniture — Meubels	111 897	17 234		127 014					
Meters — Metres	1 070 532	77 953		1 141 448					
Motor Vehicles — Motorvoertuie	841 240	96 459		900 768					
Office Machines — Kantoormasjiene	22 721	61		22 782					
Tools and Loose Gear — Gereedskap en los uitrusting	456 440	47 808		494 129					
	2 502 830	239 515		2 686 141					
	R 157 873 458	11 619 043		168 721 460					

ELECTRICITY
ELEKTRISITEITS-

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE — UITGAWE

	<i>Cost per unit sold</i> <i>Koste per eenheid wat verkoop is</i>	C	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:				
European Salaries—Salarisse van Blanke	2 307 507			
European Wages—Lone van Blanke	1 735 245			
European Allowances—Toelaes aan Blanke	309 333			
Coloured Wages—Lone van Kleurlinge	2 037			
Bantu Salaries—Salarisse van Bantoe	12 388			
Bantu Wages—Lone van Bantoe	1 472 488			
Bantu Allowances—Toelaes aan Bantoe	63 876			
		0·2327		5 902 874
Miscellaneous Expenses—Allerlei Onkoste:				
Advertising—Advertensies	19 980			
Assessment Rates—Eiendomsbelasting	184 991			
Bantu Resettlement Board and Non-European Affairs Department, Refund to—Raad vir die Hervestiging van Bantoe en Afdeling Nie-blanke-sake, terubbetaalting aan	39 530			
Bioscope Performances—Rolprentvertonings	3 320			
Boiler Licences and Inspection—Stoomketels: Licensie- en inspeksiegeld	240			
Books and Publications, Purchase of—Boeke en publikasies, aankoop van	1 105			
Coal and Coke—Steenkool en kooks	3 368 098			
Conferences, Seminars, etc.—Konferensies, Seminare, ens.	135			
Consulting Engineer's Fees—Gelde: Raadgevende ingenieur	951			
Current Purchased—Elektrisiteit aangekoop	71 667			
Departmental Charges—Departementele koste	498 307			
Departmental Jobbings—Departementele take	197 642			
Electricity Supply—Elektrisiteitsverbruik	25 237			
Entertainment by Senior Officials—Onthale deur senior beampetes	146			
Furnace Oil—Brandolie	104 435			
Fuel Oil—Brandstofolie	11 785			
Gas Supply—Gasverbruik	1 100			
Insurance—Versekerung	108 750			
Investigation: Proposed Schemes—Ondersoek: Voorgestelde skemas	6 310			
Legal Expenses—Regsonkoste	15 750			
Licences, Private Radio Communications—Lisensies: Private radiotelefoonstelsel	420			
Locomotion—Vervoertoeleas	46 059			
Medical Examinations—Geneeskundige onderzoek	1 548			
Merit Awards—Meritetoekenning	345			
Mobile Plant—Mobile werktye	9 418			
Moving Allowances—Verhuisingsstoelaes	144			
Pension and Gratuity Payments to Ex-employees—Pensioen- en gratifikasie-betallings aan oud-werknemers	1 931			
Petrol and Oil—Petrol en olie	47 559			
Postages and Telegrams—Pos- en telegramgeld	1 095			
Printing and Stationery—Drukwerk en skryfbehoeftes	26 402			
Propaganda and Publicity—Reklame en publisiteit	249			
Pruning Trees—Snoei van bome	1 000			
Rents—Huurgeld	10 731			
Reserve for Bad Debts—Reserve vir oninbare skuld	13 938			
Sanitary Fees—Sanitariesiegeld	17 266			
Standing Charges—Gereelde koste	2 699			
Stand Licences—Standplaatslisensies	28			
Stores and Materials—Voorraad en materiaal	3 874 663			
Subsidised Education/Training—Gesubsidieerde onderwys/opleiding	20 325			
Sundries—Diverse	1 945			
Telephones—Telefone	14 472			
Transport Expenses—Vervoeronkoste	253 306			
Water Supply—Waterverskaffing	66 232			
		0·3575		9 071 254
Repairs and Maintenance—Herstel- en Onderhoudswerk:				
Buildings—Geboue	172 570			
Distribution Network—Distribusienet:				
88 kV Transmission Equipment—Transmissie-uitrusting (88kV)	109 295			
20 kV Distribution Equipment—Distribusie-uitrusting (20 kV)	47 788			
6·6/11kV Distribution Equipment—Distribusie-uitrusting (6·6/11kV)	252 830			
Low Tension Equipment—Laagspanningsuitrusting	484 326			
D.C. Traction Equipment—Gs.-trekkraguitrusting	48 544			
Sundry Equipment—Diverse uitrusting	88 380			
Furniture—Meubels	2 745			
Meters—Meters	82 734			
Motor Vehicles—Motorvoertuie	124 584			
Office Machines—Kantoormasjiene	2 121			
Plant and Machinery—Masjinerie en uitrusting	1 113 853			
Railway Sidings—Spoorwegslyne	43 077			
Tools and Loose Gear—Gereedskap en los uitrusting	49 435			
Upkeep of Yards—Onderhoud van terreine	169 368			
		0·1100		2 791 650
Loan Charges—Lenningskoste:				
Interest—Rente	4 637 590			
Redemption—Delgingsbedrag	3 900 293			
		0·3365		8 537 883
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding	0·0142			360 482
Extraordinary Expenditure—Buitengewone Uitgawe:				
Alterations to Northern Turbine Floor, City Generating Station—Verbouingswerk: Die noordelike turbinevloer, Stedelike Kragsentrale	4 742			
Alterations to President Street Substation—Verbouingswerk: Die Presidentstraatse substasie	11 678			
Alterations to Services Connections—Veranderings aan verbruikersaansluitings	54 611			
Demolitions of Cooling Towers: City Generating Station—Sloping van koeltoringe by die Stedelike Kragsentrale	467			
Demolitions and Reinstatements: City Generating Station—Slopings- en herbouingswerk: Die Stedelike Kragsentrale	4 138			
Miscellaneous Expenditure—Allerlei onkoste	286			
Restacking of Cooling Towers: Orlando Power Station—Die herstapeling van die koeltoringe by die Orlando-kragsentrale	144 010			
Security Measures—Veiligheidsmaatreels	3 776			
		0·0088		223 708
Less—Amounts Charged Out—Min bedrae in rekening gebring	1·0597			26 887 851
		0·3134		7 952 592
		0·7463		18 935 259
Balance to Appropriation Account—Saldo oorgedra na die Appropriasierekening	0·1342			3 405 367
		0·8805		R22 340 626

DEPARTMENT.
AFDELING.

YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.

INCOME—INKOMSTE

	<i>Number of units Getal eenhede</i>	<i>Income per unit sold Inkomste per eenheid wat verkoop is</i>	R
Current, Sale of—Elektrisiteit, verkoop van	434 378	3·333	14 479
	1 210 391 646	0·5	6 051 958
Private Supplies for Lighting, Cooking, Heating and Power— Vir private verligtings-, kook-, verwarmings- en kragdoel- eindes	123 645 563 225 601 144 710 752 352 207 769 800	1·666 0·625 0·375 0·2916	2 060 759 1 410 007 2 665 321 605 995
Fixed Charge—Vaste tarief			3 947 081
kW Demand Charge R1.25—Aanvraagtarief (Kw.) R1.25			3 733 422
kW Demand Charge R0.83—Aanvraagtarief (Kw.) R0.83			822 487
Extra on account of minimum Charges—Ekstra inkomste: Minimum tarief			4 491
			21 316 000
<i>Less—Discount—Min afslag</i>			486 337
Public Lighting—Openbare verligting	2 478 594 883	0·8404	20 829 663
Traffic Signals—Verkeerscene	41 587 476	0·52083	216 602
Transport Traction—Vervoer: Trekkrag Service Charge—Leveringsgeld Demand Charge 83c—Aanvraagtarief, 83c	5 543 056	1·666	92 384
			707
	7 431 029	0·625	64 911
Transport Waiting Rooms—Vervoer: Passasierskuilings	2 389 097	0·2916	46 444
Used at Works—Bedryfsverbruik	6 692	1·666	6 968
kW Demand Charge R1.25—Aanvraagtarief (Kw.) R1.25	1 839 636	0·375	112
Adjustment of Provisional Billings—Wysiging van voorlopige bedrag			6 899
			11 228
Total Current Sold—Totaal: Elektrisiteit verkoop	2 537 391 869	0·8448	158 706
			21 434 624
Other Income—Ander Inkomste:			
Discounts: Hire Purchase Scheme—Afslag: Huurkoopskema			6 119
Interest on Advances for Electrical Appliances—Rente op voorskote vir elektriese toestelle			18 017
Interest on Consumers Deposits—Rente op verbruikers se deposito's			118 255
Interest on Investments—Rente op beleggings			760
Jobbing—Take			72 355
New Connections—Nuwe aansluitings			503 674
Stores Manufacturing Account—Voorraadvervaardigingsrekening			83 770
Railway Siding Charges—Spoorwegslynkoste			18 289
Reconnection Fees and Special Meter Readings—Herhaansluitingsgeld en spesiale meterafslings			17 391
Rents: Properties—Huurgeld: Eiendomme			30 652
Replacement of Fuses—Vervanging van sekerrings			3 343
Standing Charges:			
Gereelde koste:			
Electricity Supply Commission—Elektrisiteitsvoorsieningskommissie			15 568
Sundry Income—Diverse inkomste			17 809
	0·0357		906 002

0·8805

R22 340 626

**ELECTRICITY
ELEKTRISITEITS-**

**APPROPRIATION ACCOUNT FOR THE
APPROPRIASIEREKENING VIR DIE**

EXPENDITURE — UITGawe

	Cost per unit sold <i>Koste per eenheid wat verkoop is</i>	R
Surplus transferred to — Saldo oorgedra na:		
Capital Development Fund—Kapitaalontwikkelingsfonds	0·0483	1 225 932
Capital Account—Appropriations from Revenue towards Capital Outlay— Kapitaalrekening: Inkomsteappropriasies t.o.v. kapitaalbeateding .. .	0·0322	817 288
Summarised Rate Fund Revenue Account (<i>vide</i> page 12)—Saamgevatte Belastingfondsinkomsterekening (sien bladsy 12)	0·0537	1 362 147
	<hr/> 0·1342	<hr/> R3 405 367

DEPARTMENT.
AFDELING.

YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.

INCOME — INKOMSTE

	<i>Income per unit sold</i> <i>Inkomste per eenheid wat verkoop is</i>	C	R
Balance from Revenue Account — Saldo oorgedra van die Inkomsterekening	0·1342	3 405 367	
	<u><u>0·1342</u></u>		<u><u>R3 405 367</u></u>

GAS DEPARTMENT.
GASADELING.

BALANCE SHEET AT 30th JUNE, 1970.
BALANSSTAAT OP 30 JUNIE 1970.

	R	R		R	R
CAPITAL LIABILITIES—KAPITAALLASTE			CAPITAL ASSETS—KAPITAALBATE		
Loans Outstanding—Uitstaande Lenings	3 464 231		Capital Outlay—Kapitaalbesteding:		
Temporary Advance from Rate Fund—Tydelike Voorskot uit die Belastingfonds ..	86 404		Property and Permanent Works—Eiendom en permanente werke	7 640 136	L8
Surplus—Oorskot		3 550 635	Other Capital Outlay—Ander kapitaalbesteding	949 500	
		5 039 001			
				8 589 636	
REVENUE LIABILITIES—INKOMSTELASTE			REVENUE ASSETS—INKOMSTEBAATE		
Sundry Creditors—Diverse Skuldeisers:			Stores on Hand—Voorraad voorhande	100 735	
Current Accounts:			Sundry Debtors—Diverse Skuldenaars:		
Lopende rekeninge:			On General Account—Op die Algemene Rekening	97 519	
On General Account—Op die Algemene Rekening	52 931		Investments—Beleggings:		
Deferred Accounts—Uitgestelde rekeninge:			Reserve and Trust Funds—Reserwe- en Trustfondse	300	
Sundry Persons—Diverse persone	82 715		Cash on Hand—Kontant in besit	1 866	
Reserve and Trust Funds—Reserwe- en Trustfondse		135 646			
Advance from Rate Fund—Voorskot uit die Belastingfonds					
		200 420			
		R8 790 056			

**GAS DEPARTMENT.
GASAFADELING.**

**CAPITAL ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
KAPITAALREKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

EXPENDITURE — UITGawe

INCOME — INKOMSTE

DETAILS BESONDERHEDE	Balance at 30th June, 1969	Expenditure during Year	Written off or Disposed of during Year	Balance at 30th June, 1970	DETAILS BESONDERHEDE	Balance at 30th June, 1969	Income during Year	Redeemed or Written off during Year	Balance at 30th June, 1970	
	Saldo op 30 Junie 1969	Uitgawe gedurende die jaar	Afgeskryf of van die hand gesit gedurende die jaar	Saldo op 30 Junie 1970		Saldo op 30 Junie 1969	Inkomste gedurende die jaar	Gedelg of afgeskryf gedurende die jaar	Saldo op 30 Junie 1970	
Property and Permanent Works — Eiendom en Permanente Werke:					Loans Outstanding — Uitstaande Lenings:					
Buildings — Geboue	388 984	1 287		390 271	Consolidated Loans Fund — Gekonsolideerde Leningsfonds	3 173 184	93 239	245 016	3 021 407	
Land — Grond	21 269			21 269	Other Loans:					
Layout — Aanleg	22 712			22 712	Ander lenings:					
Mains and Services — Hoof- en verbruiksaanleidings	2 401 545	144 404	42 218	2 503 731	Capital Development Fund — Kapitaalontwikkelingsfonds	396 613	79 276	35 012	440 877	
Plant and Machinery — Masjinerie en uitrusting	4 685 587	4 026	1 700	4 687 913	Government Housing — Staatswoningboulenings	2 064		117	1 947	
Railway Siding — Spoorwegslyn	13 602			13 602						
Works Floodlights — Werkplaas: Vloedligte	638			638						
	7 534 337	149 717	43 918	7 640 136	Temporary Advance from Rate Fund — Tydelike voorskot uit die Belastingfonds	3 571 861	172 515	280 145	3 464 231	
						61 536	80 896	56 028	86 404	
Other Capital Outlay — Ander Kapitaalbesteding:					Surplus — Oorskot:	3 633 397	253 411	336 173	3 550 635	
Fire Equipment—Brandweeruitrusting	5 907		222	5 685	Accumulated Total — Opgehoopte totaal	6 611 523	289 434		6 900 957	
Furniture — Meubels	22 403	460	170	22 693	Less — Assets written off — Min bate afgeskryf	1 791 152	70 804		1 861 956	
Meters — Meters	369 816	30 990	11 697	389 109						
Motor Vehicles — Motorvoertuie	130 298	16 676	3 575	143 399						
Office Machines — Kantoormasjiene	10 189	660		10 849						
Stoves and Fires — Stowe en gaskaggels	316 798		7 688	309 110						
Tools and Loose Gear — Gereedskap en losuitrusting	64 020	8 169	3 534	68 655						
	919 431	56 955	26 886	949 500						
	R	8 453 768	206 672	70 804		R	8 453 768	472 041	336 173	8 589 636

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE — UITGawe

	<i>cost per gigajoule sold</i> <i>Koste per gigajoule wat verkoop is</i>	C	R	R
Salaries, Wages and Allowances — Salarisse, Lone en Toelaes:				
European Salaries — Salarisse van Blanke	250 251			
European Wages — Lone van Blanke	188 624			
European Allowances — Toelaes aan Blanke	33 111			
Bantu Wages—Lone van Bantoes	291 372			
Bantu Allowances—Toelaes aan Bantoes	35 648			
	75·07			799 006
Miscellaneous Expenses — Allerlei Onkoste:				
Advertising — Advertensies	8 705			
Assessment Rates — Eiendomsbelasting	55 096			
Assizing—Yking	75			
Basic Training Centre for Apprentices—Basiese opleidingsentrum vir vak-leerlinge	2 936			
Boiler Licences and Inspection — Stoomketels: Licensie- en inspeksiegeld	54			
Coal and Fuel Oil, Carbonising — Steenkool en brandstofolie: Verkoking	374 073			
Conferences, Seminars, etc.—Konferensies, seminare, ens.	95			
Coke Firing — Kooksstookwerk	33 857			
Departmental Charges—Departementele koste	117 542			
Departmental Jobbings—Departementele take	2 075			
Electricity Supply — Elektrieseitsverbruik	15 751			
Entertainment by Senior Officials—Onthale deur senior beampies	103			
Gas Supply — Gasverbruik	3 057			
Insurance — Versekering	9 705			
Legal Expenses—Regsonkoste	8			
Locomotion — Vervoertoeleas	2 523			
Medical Examinations—Geneseskundige ondersoek	207			
Mobile Plant—Mobiele werktuie	4 502			
Petrol and Oil — Petrol en olie	7 529			
Postages and Telegrams — Pos- en telegramgeld	188			
Printing and Stationery — Drukwerk en skryfbehoeftes	4 967			
Purchase of Gas (Sasol)—Aankoop van gas (Sasol)	379 493			
Railage—Spoorvrag	2 516			
Rents—Huurgeld	7 440			
Reserve for Bad Debts—Reserve vir oninbare skuld	124			
Sanitary Fees — Sanitasielgeld	18 149			
Stores and Materials — Voorraad en materiaal	211 381			
Sundries — Diverse	2 330			
Telephones — Telefone	2 813			
Transport Expenses — Vervoerkoste	49 449			
Water Supply — Waterverbruik	8 717			
	124·53			1 325 460
Repairs and Maintenance — Herstel- en Onderhoudswerk:				
Buildings — Geboue	54 942			
Cookers and Fires — Stowe en gaskaggels	22 883			
Fire Equipment—Brandweeruitrusting	2 716			
Furniture — Meubels	3 285			
Mains and Services — Hoof- en verbruiksleidings	124 535			
Meters — Meters	23 717			
Motor Vehicles — Motorvoertuie	31 086			
Office Machines — Kantoormasjiene	991			
Plant and Machinery — Masjinerie en uitrusting	214 164			
Railway Siding — Spoorwegslyn	5 538			
Tools—Gereedskap	8 008			
Upkeep of Yard — Onderhoud van terrein	59 128			
	51·77			550 993
Loan Charges — Leningskoste:				
Interest — Rente	195 841			
Redemption — Delgingsbedrag	280 086			
	44·72			475 927
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding	·76			8 050
	296·85			3 159 436
Less—Amounts Charged Out: Min bedrae in rekening gebring:				
Capital Account—Kapitaalrekening	18·06			192 133
Revenue Account—Inkomsterekening	59·29			631 033
	219·50			823 166
				R2 336 270

DEPARTMENT.
AFDELING.

YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.

INCOME — INKOMSTE

	<i>Income per gigajoule sold Inkomste per gigajoule wat verkoop is</i>	C	R	R
By-Products, Sale of — Neweprodukte, Verkoop van				
Coke—Kooks	17·52	186 531		
Tar—Teer	17·02	181 143		
	34·54	367 674		
Gas, Sale of — Gas, Verkoop van				
Private Consumers—Private verbruikers	1 061 471	1 714 890		
Used at Works—Bedryfsverbruik	2 853	2 923		
Total Gas Sold—Totaal: Gas verkoop	1 064 324	1 717 813		
	161·40	143 187		
Sundry Income — Diverse Inkomste:				
Discounts: Hire Purchase Scheme—Afslag: Huurkoopskema	3 432			
Interest on Advances for Gas Appliances—Rente op voorskotte vir gastoestelle	4 378			
Interest on Consumers' Deposits — Rente op verbruikers se deposito's	9 719			
Interest on Investments — Rente op beleggings	12			
New Connections and Jobbings — Nuwe aansluitings en take	25 105			
Rents of Cookers and Meters — Huurgeld: Stowe en meters	49 013			
Sundry Revenue — Diverse inkomste	8 304			
Service Charges—Diensgelde	22 833			
Transport Charges: By-Products — Vervoerkoste: Neweprodukte	20 391			
	13·45	2 228 674		
Deficit transferred to Summarised Rate Fund Revenue Account (<i>vide</i> page 12)— Tekort oorgedra na die Saamgevatte Belastingfondsinkomsterekening (sien bladsy 12)	10·11	107 596		
	219·50	R2 336 270		

PRODUCE MARKET DEPARTMENT.
AFDELING PRODUKTEMARK.

BALANCE SHEET AT 30th JUNE, 1970.
BALANSSTAAT OP 30 JUNIE 1970.

	R	R		R	R
CAPITAL LIABILITIES—KAPITAALLASTE					
Loans Outstanding—Uitstaande Lenings	727 211		Capital Outlay—Kapitaalbesteding:		
Temporary Advance from Rate Fund—Tydelike Voorskot uit die Belastingfonds	1 149 818		Property and Permanent Works—Eiendom en permanente werke	3 778 368	
Surplus—Oorskot		1 877 029	Other Capital Outlay—Ander kapitaalbesteding	87 176	
		1 988 515			
		3 865 544			
REVENUE LIABILITIES—INKOMSTELASTE					
Sundry Creditors—Diverse Skuldeisers:			REVENUE ASSETS—INKOMSTEBATE		
Current Accounts:			Stores on Hand—Voorraad voorhande	2 619	
Lopende rekening:					16
On General Account—Op die Algemene Rekening	22 918				
Deferred Accounts:			Sundry Debtors—Diverse Skuldenaars:		
Uitgestelde rekening:			On General Account—Op die Algemene Rekening	84 017	
Sundry Persons—Diverse persone	R 6 131				
Amounts Received in Advance—Bedrae vooruitontvang	102	6 233			
			Investments—Beleggings:		
		29 151	Reserve and Trust Funds—Reserwe- en Trustfondse	18 207	
Reserve and Trust Funds—Reserwe- en Trustfondse		18 207			
Accumulated Profits—Opgehoopte winste		1 319 877	Cash on Hand—Kontant in besit	29 691	
			Advance to Rate Fund—Voorskot aan die Belastingfonds	1 232 701	
		1 367 235			
		R 5 232 779			
				1 367 235	
				R 5 232 779	

PRODUCE MARKET DEPARTMENT.
AFDELING PRODUKTEMARK.

CAPITAL ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
KAPITAALREKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

EXPENDITURE — UITGawe

INCOME — INKOMSTE

DETAILS BESONDERHEDE	Balance at 30th June, 1969		Expenditure during Year		Written off or Disposed of during Year		Balance at 30th June, 1970		DETAILS BESONDERHEDE	Balance at 30th June, 1969		Income during Year		Redeemed or Written off during Year		Balance at 30th June, 1970	
	Saldo op 30 Junie 1969	R	Uitgawe gedurende die jaar	R	Afgeskryf of van die hand gesit gedurende die jaar	R	Saldo op 30 Junie 1970	R		Saldo op 30 Junie 1969	R	Inkomste gedurende die jaar	R	Gedelg of afgeskryf gedurende die jaar	R	Saldo op 30 Junie 1970	
Property and Permanent Works — Eiendom en Permanente Werke:									Loans Outstanding — Uitstaande Lenings:								
Buildings — Geboue	785 129	519 986				1 305 115			Consolidated Loans Fund — Gekonsolideerde Leningsfonds	194 288	542 729		9 806		727 211		
Bridges, Subways and Culverts — Brûe, duikweë en duikers	281 434	11 110			4 207	292 544			Temporary advance from Rate Fund — Tydelike voorskot uit die Belastingfonds	400 415	1 046 862		297 459		1 149 818	76	
Fencing — Heinings	362 629					362 629											
Land — Grond	733 627	461 727				1 195 354											
Layout — Aanleg	10 128	14 831				24 959											
Overhead Bridges — Lugbrûe																	
Paving and Macadamising — Plavei- en macadamwerk	35 414					35 414											
Plant and Machinery — Masjinerie en uitrusting	13 769					13 769											
Railway Sidings — Spoorwegslyne	85 921	135 432				221 353											
Roads — Paale		186 158				186 158											
Stormwater and Sewer Reticulation — Vloedwater- en riuolnet		116 255				116 255											
	2 312 258	1 466 110				3 778 368											
Other Capital Outlay — Ander Kapitaalbesteding:									Surplus — Oorskot								
Furniture — Meubels	12 515	298		43		12 770			Accumulated Total — Opgehoorde totaal	1 875 375	191 651		2 067 026				
Motor Vehicles — Motorvoertuie	10 296					10 296			Less — Assets written off — Min bate afgeskryf	78 468	43		78 511				
Office Machines — Kantoormasjiene	32 654		7 488			40 142											
Tools and Loose Gear — Gereedskap en los uitrusting	23 887		81			23 968											
	79 352	7 867		43		87 176											
	2 391 610	1 473 977		43		3 865 544											
	R									R							

PRODUCE MARKET
AFDELING

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE—UITGAWE

	R	R
Salaries, Wages and Allowances—Salarisse, Lone en Toelaes:		
European Salaries—Salarisse van Blankes	293 696	
European Wages—Lone van Blankes	23 964	
European Allowances—Toelaes aan Blankes	23 712	
Bantu Salaries—Salarisse van Bantoes	5 046	
Bantu Wages—Lone van Bantoes	69 027	
Bantu Allowances—Toelaes aan Bantoes	9 473	
		<u>424 918</u>
Miscellaneous Expenses—Allerlei Onkoste:		
Advertising—Advertensies	771	
Assessment Rates—Eiendomsbelasting	23 208	
Assizing—Yking	157	
Bank Charges—Bankkoste	404	
Books and Publications Purchase of—Boeke en publikasies, aankoop van	97	
Conferences, Seminars, etc.—Konferensies, seminare, ens.	380	
Departmental Charges—Departemente koste	55 571	
Departmental Jobbings—Departemente take	7 715	
Electricity Supply—Elektrisiteitsverbruik	10 513	
Gas Supply—Gasverbruik	174	
Hire and Maintenance of Equipment—Huur en onderhoud van uitrusting	778	
Insurance—Versekering	3 861	
Laundry — Was en stryk	564	
Legal Expenses—Regsonkoste	232	
Locomotion—Vervoertoelaes	2 829	
Medical Examinations—Geneeskundige ondersoek	140	
Petrol and Oil—Petrol en olie	452	
Pluckers—Plukkers	781	
Postages and Telegrams—Pos- en telegramgeld	53	
Printing and Stationery—Drukwerk en skryfbehoeftes	15 466	
Produce Purchased for Soweto — Produkte aangekoop vir Soweto	152 943	
Rents—Huurgeld	3 360	
Sewerage Fees—Rioolgeld..	1 787	
S.A. Railways Watchmen at Level Crossing Sidings, Newtown, Half-share Cost—S.A. Spoorweg se wagters by spoorwegoorgange, Newtown: Helfte van die koste	5 033	
Stores and Materials—Voorraad en materiaal	5 887	
Subsidised Education—Gesubsidieerde onderwys	32	
Sundries—Diverse	770	
Telephones—Telephone	2 237	
Transport—Vervoer	1 476	
Water Supply—Waterverbruik	1 824	
		<u>299 495</u>
Repairs and Maintenance—Herstel- en Onderhoudswerk:		
Buildings—Geboue	28 712	
Furniture—Meubels	3 195	
Motor Vehicles—Motorvoertuie	1 325	
Office Machines—Kantoormasjiene	2 295	
Parking Grounds—Parkeerterreine	1 012	
Plant and Machinery—Masjinerie en uitrusting	6 890	
Railway Sidings—Spoorwegslyne	92	
Tools and Loose Gear—Gereedskap en los uitrusting	11 941	
		<u>55 462</u>
Loan Charges—Leningskoste:		
Interest—Rente	28 661	
Redemption—Delgingsbedrag	9 805	
		<u>38 466</u>
Contributions to Capital Outlay—Bydrae: Kapitaalbesteding		<u>7 626</u>
		<u>825 967</u>
<i>Less—Min:</i>		
Charged to other Departments—Bedrae teen ander Afdelings in rekening gebring		<u>38 985</u>
		<u>786 982</u>
Balance to Appropriation Account—Saldo oorgedra na die Appropriasierekening		<u>432 311</u>
		<u>R1 219 293</u>

APPROPRIATION ACCOUNT FOR
APPROPRIASIEREKENING VIR

EXPENDITURE—UITGAWE

	R
Accumulated Profits used for Capital Expenditure—Opgehoorde winste wat vir kapitaaluitgawe gebruik word	173 978
Balance Carried Forward—Saldo Oorgedra	1 319 877
	<u>R1 493 855</u>

**DEPARTMENT.
PRODUKTEMARK.**

**YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

	R	R
Commission—Kommissie	981 041	
Rents—Huurgeld:		
Market Buildings—Markgebou	31 034	
Monthly Tables and Vendors' Spaces—Tafels en verkopersruimtes (maandeliks)	4 070	
Poultry Coops—Hoenderhokke	408	
Table Spaces—Tafelruimtes	17 804	
	<u>53 316</u>	
Produce Sales at Soweto—Verkoop van produkte: Soweto	180 486	
Sundry Income—Diverse Inkomste:		
Fines—Boetes	881	
Interest on Investments—Rente op beleggings	893	
Poultry Abattoir—Gelde: Pluimveeslagplek	972	
Public Conveniences—Openbare toiletgeriewe	52	
Storage Fees—Opbergsgeude	2 357	
Sundry Revenue—Diverse inkomste	1 839	
Weighing Fees—Weeggeld	1 471	
	<u>8 465</u>	
<i>Less—Min:</i>		
Amounts paid over to other Departments—Bedrae aan ander Afdelings oorgedra	4 015	
	<u>1 219 293</u>	

R1 219 293

**THE YEAR ENDED 30th JUNE, 1970.
DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

	R
Balance Brought Forward—Saldo Oorgebring	1 061 544
Transferred from Revenue Account—Oorgedra van die Inkosterekening	432 311
	<u>R1 493 855</u>

TRANSPORT DEPARTMENT.
VERVOERAFDELING.

BALANCE SHEET AT 30th JUNE, 1970.
BALANSSTAAT OP 30 JUNIE 1970.

	R	R		R	R
CAPITAL LIABILITIES—KAPITAALLASTE					
Loans Outstanding—Uitstaande Lenings	3 136 344		Capital Outlay—Kapitaalbesteding:		
Temporary Advance from Rate Fund—Tydelike Voorskot uit die Belastingfonds ..	76 645	<u>3 212 989</u>	Property and Permanent Works—Eiendom en permanente werke		2 524 288
Surplus—Oorskot		<u>7 401 679</u>	Other Capital Outlay—Ander kapitaalbesteding		8 090 380
		<u>10 614 668</u>			<u>10 614 668</u>
REVENUE LIABILITIES—INKOMSTELASTE					
Sundry Creditors—Diverse Skuldeisers:			REVENUE ASSETS—INKOMSTEBATE		
Current Accounts:			Stores on Hand—Voorraad voorhande		64 010
Lopende rekening:			Sundry Debtors—Diverse Skuldenaars:		
On General Account—Op die Algemene Rekening	84 567		On General Account—Op die Algemene Rekening	18 379	
Deferred Accounts:			Payments made in Advance—Bedrae vooruitbetaal	3 622	<u>22 001</u>
Uitgestelde rekening:					
Sundry Persons—Diverse persone	80 007	<u>164 574</u>	Investments—Beleggings:		
Reserve and Trust Funds—Reserwe- en Trustfondse		1 400	Reserve and Trust Funds—Reserwe- en Trustfondse	1 400	
		<u>165 974</u>	Cash on Hand—Kontant in besit		26 504
		<u>R10 780 642</u>	Advance to Rate Fund—Voorskot aan die Belastingfonds	52 059	
					<u>165 974</u>
					<u>R10 780 642</u>

TRANSPORT DEPARTMENT.
VERVOERAFDELING.

CAPITAL ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
KAPITAALREKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

EXPENDITURE — UITGawe

INCOME — INKOMSTE

DETAILS BESONDERHEDE	Balance at 30th June, 1969	Expenditure during Year	Written off Disposed of during Year	Balance at 30th June, 1970	DETAILS BESONDERHEDE	Balance at 30th June, 1969	Income during Year	Redeemed or Written off during Year	Balance at 30th June, 1970
	Saldo op 30 Junie 1969	Uitgawe gedurende die jaar	Afgeskryf of van die hand gesit gedurende die jaar	Saldo op 30 Junie 1970		Saldo op 30 Junie 1969	Inkomste gedurende die jaar	Gedelg of afgeskryf gedurende die jaar	Saldo op 30 Junie 1970
Property and Permanent Works — Eiendom en Permanente Werke:					Loans Outstanding — Uitstaande Lenings:				
Buildings — Geboue	1 128 283	10 238	10	1 138 511	Consolidated Loans Fund — Gekonsolideerde Leningsfonds	3 398 655	86 826	505 804	2 979 677
Fencing — Heininge	2 602			2 602	Other Loans:				
Land — Grond	229 228			229 228	Ander lenings:				
Layout — Aanleg	52 375			52 375	Capital Development Fund — Kapitaalontwikkelingsfonds	185 680	16 748	45 761	156 667
Overhead Equipment — Trolley Vehicles — Bo- uitrusting: Trembusse	913 127			913 127	Temporary Advance from Rate Fund — Tyde- like voorskot uit die Belastingfonds	3 584 335	103 574	551 565	3 136 344
Plant and Machinery — Masjinerie en uitrusting	186 072	2 373		188 445		85 586	76 645	85 586	76 645
	2 511 687	12 611	10	2 524 288		3 669 921	180 219	637 151	3 212 989
Other Capital Outlay — Ander Kapitaalbesteding:					Surplus — Oorskot:				
Furniture — Meubels	58 090	2 204	703	59 591	Accumulated Total — Opgehoorde totaal	12 930 318	578 837		13 509 155
Motor Buses — Motorbusse	4 923 560	60 165	86 594	4 897 131	Less — Assets written off — Min bate af- skryf	5 846 401	261 075		6 107 476
Motor Vehicles — Motorvoertuie	177 519	33 403	65 655	145 267		7 083 917	317 762		7 401 679
Office Machines — Kantoormasjiene	50 629	561	620	50 570					
Tools and Loose Gear — Gereedskap en los uitrusting	198 427	13 548	1 390	210 585					
Trolley Vehicles — Trembusse	2 833 926		106 690	2 727 236					
	8 242 151	109 881	261 652	8 090 380					
	R 10 753 838	122 492	261 662	10 614 668					
						R 10 753 838	497 981	637 151	10 614 668

TRANSPORT
VERVOER-

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE — UITGawe

	<i>Cost per kilometre Koste per kilometer c</i>	R	R
Salaries, Wages and Allowances — Salarisse, Lone en Toelaes:			
European Salaries—Salarisse van Blanke			
Administrative—Administratiewe personeel	797 507		
Other Traffic Employees—Ander Vervoerwerkennemers	152 026		
European Wages—Lone van Blanke			
Conductors—Kondukteurs	882 208		
Drivers—Busbestuurders	1 304 560		
Other Traffic Employees—Ander Vervoerwerkennemers	490 314		
Sick Leave Wages—Siekteverlofhone	74 098		
European Allowances—Toelaes aan Blanke			
Bantu Salaries—Salarisse van Bantoes	522 571		
Bantu Wages—Lone van Bantoes			
Conductors—Kondukteurs	89 048		
Drivers—Busbestuurders	93 571		
Other—Ander	276 510		
Sick Leave Wages—Siekteverlofhone	8 817		
Bantu Allowances—Toelaes aan Bantoes	49 457		
		4 745 513	
Miscellaneous Expenses—Allerlei Onkoste:			
Advertising—Advertensies	28 400		
Assessment Rates—Eiendomsbelasting	34 931		
Assessment Rates Street Servitudes—Eiendomsbelasting: Straatserwiute	6 174		
Books and Publications, Purchase of—Boeke en Publikasies, aankoop van	288		
Bus Operating Costs—Bedryfskoste: Busse	1 931 892		
Coal and Coke—Steenkool en kooks	1 783		
Conferences, Seminars, etc.—Konferensies, seminare, ens.	1 090		
Coupon Printing—Druk van koopons	37 209		
Departmental Charges—Departementele koste	100 637		
Education—Onderwys	13 066		
Electricity: Lighting—Elektriesiteit: Verligting	24 949		
Electricity: Traction—Elektriesiteit: Trekkrag	289 827		
Entertainment—Ontbale	676		
Fuel Oil—Brandstofolie	184 556		
Gas Supply—Gasverbruik	3 541		
Hire and Maintenance of Equipment—Huur en onderhoud van uitrusting	184		
Inspectors Cars—Motorkarre vir Inspekteurs	18 574		
Insurance—Versekerings	164 999		
Legal Expenses—Regsonkoeste	108		
Licences Private Radio Communications—Lisensies: Private radiotelefoonstelsels	145		
Locomotion Allowances—Vervoertoelaes	6 580		
Lubricating Oil—Smearolie	17 265		
Medical Examinations—Geneeskundige ondersoek	2 494		
Motor Carrier Certificates—Motortransportertifikate	2 236		
Pension Payments to Ex-employees—Pensiobetalings aan oud-werknemers	5 110		
Petrol—Brandstof	6 006		
Postages and Telegrams—Pos- en telegramgeld	548		
Printing and Stationery—Drukwerk en skryfbehoeftes	58 711		
Pruning Trees—Snoei van bome	74		
Rents—Huurgeld	23 843		
Reserve for Bad Debts—Reserve vir oninbare skuld	1 139		
Sanitary Fees—Sanitasiiegeld	7 326		
Stores and Materials—Voorraad en materiaal	768 985		
Subsidised Education/Training—Gesubsidieerde onderwys/opleiding	1 832		
Sundries—Diverse	1 480		
Telephones—Telefone	7 554		
Ticket Printing—Druk van kaartjies	4 197		
Transport—Vervoer	24 861		
Trolleybus Operating Costs—Bedryfskoste: Trembusse	639 033		
Water Supply—Waterverbruik	2 284		
Workshop Charges—Werkplaaskoste	1 030		
		4 425 617	
<i>Less Traction Subsidy—Min trekkragsubsidie</i>	198 937		
		4 226 680	
Repairs and Maintenance—Hermel- en Onderhoudswerk:			
Buildings—Geboue	79 875		
Buildings—Busse	1 274 840		
Vehicles—Voertuie	26 030		
Electrical Overhead Equipment—Elektriese bo-uitrusting	101 235		
Fare Collection Equipment—Reiskaartjie-uitrusting	13 581		
Furniture—Meubels	425		
Office Machines—Kantoormasjiene	4 531		
Plant and Machinery—Masjienerie en uitrusting	27 466		
Tools and Loose Gear—Gereedskap en los uitrusting	21 333		
Trolleybuses—Trembusse	442 916		
Two-way Radio—Sendontvanger	925		
		1 993 157	
Loan Charges—Leningskoste:			
Interest—Rente	187 690		
Redemption—Delgingsbedrag	551 565		
		739 255	
Contributions to Capital Outlay—Bydraes: Kapitaalbesteding			
		26 947	
<i>Less—Amounts Charged Out—Min bedrae in rekening gebring</i>			
		11 731 552	
		4 721 724	
		R7 009 828	

DEPARTMENT.
AFDELING.

YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.

INCOME — INKOMSTE

	<i>Receipts per kilometre Oplengs per kilometer c</i>	R	R
Advertising—Advertenties	.51		74 439
Contributions in respect of Contracts—Bydrae t.o.v. kontrakte:			
Transvaal Provincial Administration—Die Transvalse Proviniale Administrasie	3 662		
Government—Staat	21 200		
	.17		24 862
Fares—Reisgeld:			
Cash—Kontant	15.35		2 227 656
Coupons—Koepons	14.66		2 128 459
Coupons Schools—Koepons: Skole	1.18		171 245
Private Hire—Private huurders	.54		78 645
Special Passes—Spesiale reispasse	.14		20 704
Interest on Investments—Rente op beleggings			50
Ground Rental Shelters—Terreinhuurgeld	.24		34 920
Rent—Huurgeld	.01		610
Subsidies—Subsidiës:			
Local Authorities—Plaaslike besture	15 980		
Mining Companies—Mynmaatskappye	3 940		
Council's General Expenses—Die Raad se algemene onkoste	11 000		
Transvaal Provincial Administration—Die Transvalse Proviniale Administrasie	1 200		
	.22		32 120
Sundry Revenue—Diverse inkomste	.01		2 029
Deficit transferred to Summarised Rate Fund Revenue Account (<i>vide</i> page 11)—Tekort oorgedra na die Saamgevatt Belastingfondsinkomsterekening (<i>sien</i> bladsy 11)	33.03		4 795 739
	15.25		2 214 089
Total kilometres run, 1969/70			
Total: Getal kilometer afgelê 1969/70			
Motor Bus Service—Motorbusdienst	10 750 632		
Trolley Vehicle Service—Trembusdienst	3 767 466		
Total—Totaal	14 518 098		

**WATER BRANCH.
WATERTAK.**

**BALANCE SHEET AT 30th JUNE, 1970.
BALANSSTAAT OP 30 JUNIE 1970.**

	R	R		R	R
CAPITAL LIABILITIES—KAPITAALLASTE			CAPITAL ASSETS—KAPITAALBATE		
Loans Outstanding—Uitstaande Lenings	4 899 711		Capital Outlay—Kapitaalbesteding:		
Temporary Advance from Rate Fund—Tydelike Voorskot uit die Belastingfonds..	292 699	<u>5 192 410</u>	Property and Permanent Works—Eiendom en permanente werke	9 897 969	
Surplus—Oorskot		<u>6 131 733</u>	Other Capital Outlay—Ander kapitaalbesteding	1 426 174	
		<u>11 324 143</u>			<u>11 324 143</u>
REVENUE LIABILITIES—INKOMSTELASTE			REVENUE ASSETS—INKOMSTEBAATE		
Sundry Creditors—Diverse Skuldeisers:			Stores on Hand—Voorraad voorhande	25 525	
Current Accounts:			Sundry Debtors—Diverse Skuldenaars:		
Lopende rekening:			On General Account—Op die Algemene Rekening	49 383	
On General Account—Op die Algemene Rekening	537 118		Payments made in Advance—Bedrae vooruitbetaal	374	
Deferred Accounts:					<u>49 757</u>
Uitgestelde rekening:			Cash on Hand—Kontant in besit	167	
Sundry Persons—Diverse persone	46 183	<u>583 301</u>	Advance to Rate Fund—Voorskot aan die Belastingfonds	507 852	
		<u>583 301</u>			<u>583 301</u>
		<u>R11 907 444</u>			<u>R11 907 444</u>

WATER BRANCH.
WATERTAK.

CAPITAL ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
KAPITAALREKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.

EXPENDITURE — UITGawe

INCOME — INKOMSTE

DETAILS BESONDERHEDE	Balance at 30th June, 1969		Expenditure during Year	Written off or Disposed of during Year	Balance at 30th June, 1970		DETAILS BESONDERHEDE	Balance at 30th June, 1969		Income during Year	Redeemed or Written off during Year	Balance at 30th June, 1970	
	Saldo op 30 Junie 1969	R			Uitgawe gedurende die jaar	Afgeskryf of van die hand gesit gedurende die jaar		Saldo op 30 Junie 1969	R			Saldo op 30 Junie 1970	R
Property and Permanent Works — Eiendom en Permanente Werke:													
Buildings — Geboue	112 926		7 971			120 897							
Land — Grond	204 290					204 290							
Mains and Distributing Pipes — Hoof- en verspreidingsleidinge	6 638 571		501 631		53 484	7 086 718							
Plant and Machinery — Masiinerie en uitrusting	92 290		14 136			106 426							
Reservoirs, Tanks and Boreholes — Opgardamme, tenks en boorgate	2 179 897		199 741			2 379 638							
	9 227 974		723 479		53 484	9 897 969							
Other Capital Outlay — Ander Kapitaalbesteding:													
Fencing — Heinings	12 611					12 611							
Furniture — Meubels	13 145					14 130							
Meters and Fittings — Meters en toebehore	1 150 227		530			1 150 757							
Motor Vehicles — Motorvoertuie	161 567		14 248		2 562	173 253							
Office Machines — Kantoormasjiene	1 324		149			1 324							
Tools and Loose Gear — Gereedskap en los uitrusting	35 906		39 904		1 711	74 099							
	1 374 780		55 863		4 469	1 426 174							
	R	10 602 754		779 342		57 953	11 324 143						
Loans Outstanding — Uitstaande Lenings:													
Consolidated Loans Fund — Gekonsolideerde Leningsfonds								3 404 025		551 555		239 517	3 716 063
Other Loans:													
Ander Lenings:													
Capital Development Fund — Kapitaalontwikkelingsfonds								1 209 011		5 288		91 453	1 122 846
Government Housing — Staatswoningboulenings								62 122		68		1 388	60 802
								4 675 158		556 911		332 358	4 899 711
Temporary Advance from Rate Fund — Tydelike voorskot uit die Belastingfonds								137 272		295 579		140 152	292 699
								4 812 430		852 490		472 510	5 192 410
Surplus — Oorskot:													
Accumulated Total — Opgehoopde totaal								8 253 015		399 430		68	8 652 377
Less — Assets written off — Min bate afgeskryf								2 462 691		57 953			2 520 644
								5 790 324		341 477		68	6 131 733
	R	10 602 754		779 342		57 953	11 324 143			1 193 967		472 578	11 324 143

WATER
WATER-

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE — UITGawe

	<i>Cost per kilolitre sold Koste per kiloliter wat verkoop is</i>	C	R	R
Salaries, Wages and Allowances — Salarisse, Lone en Toelaes:				
European Salaries — Salarisse van Blanke			236 071	
European Wages — Lone van Blanke			101 674	
European Allowances—Toelaes aan Blanke			23 973	
Bantu Salaries—Salarisse van Bantoe			662	
Bantu Wages—Lone van Bantoe			252 924	
Bantu Allowances—Toelaes aan Bantoe			9 096	
				<u>624 400</u>
Miscellaneous Expenses — Allerlei Onkoste:				
Advertising—Advertensies			1 754	
Assessment Rates — Eiendomsbelasting			93 489	
Departmental Charges—Departementele koste			287 423	
Departmental Jobbings—Departementele take			71 447	
Electricity Supply — Elektrisiteitsverbruik			20 990	
Gas Supply — Gasverbruik			1 295	
Insurance — Versekering			4 470	
Locomotion — Vervoertoelaes			5 892	
Mobile Plant — Mobiele werktuie			5 445	
Mobile Plant by Contract—Mobiele werktuie op kontrak			42 796	
Petrol and Oil — Petrol en olie			11 406	
Printing and Stationery — Drukwerk en skryfbehoeftes			7 266	
Rents—Huurgeld			3 315	
Sanitary Fees — Sanitasiegelde			8 535	
Stores and Materials—Voorraad en materiaal			405 089	
Sundries — Diverse			929	
Telephones — Telephone			1 229	
Transport—Vervoer			57 680	
Water Supply — Waterverbruik			6 584	
				<u>1 037 034</u>
Water Purchased:				
Water aangekoop:				
Rand Water Board:				
Randwaterraad:				
115 235 500 kilolitre/kiloliter			4 144 500	
Meter Rentals, Rand Water Board — Meterhuurgeld: Die Randwaterraad			1 683	
Other Sources — Ander bronre			105 963	
Total Water Purchased — Totaal: Water aangekoop			<u>4 252 146</u>	<u>5 289 180</u>
Repairs and Maintenance—Herstel- en Onderhoudswerk:				
Buildings — Geboue			7 698	
Furniture—Meubels			334	
Hydrants — Brandkranse			18 437	
Mains and Services — Hoof- en verbruikersleidings			301 226	
Meters — Meters			133 582	
Motor Vehicles — Motorvoertuie			31 234	
Plant and Machinery — Masjinerie en uitrusting			5 225	
Reservoirs — Opgardamme			68 911	
Tools — Gereedskap			41 063	
Upkeep of Depot Yard — Onderhoud van depotterrein			2 351	
				<u>610 061</u>
Loan Charges — Leningskoste:				
Interest — Rente			266 206	
Redemption — Delgingsbedrag			331 524	
				<u>597 730</u>
Contributions to Capital Outlay — Bydraes: Kapitaalbesteding			<u>1 815</u>	
Less—Amounts Charged Out—Min bedrae in rekening gebring:				
Capital Account—Kapitaalrekening			549 192	
Revenue Account—Inkomsterekening			575 534	
			<u>5·564</u>	<u>1 124 726</u>
Surplus Transferred to Summarised Rate Fund Revenue Account (<i>vide page 12</i>)—				
Oorskot oorgedra na die Saamgevatte Belastingsfondsinkomsterekening (<i>sien bladsy 12</i>)			·588	633 451
			<u>6·152</u>	<u>R6 631 911</u>

BRANCH.
TAK.

YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.

INCOME — INKOMSTE

	<i>Income per kilolitre sold Inkomste per kiloliter wat verkoop is</i>	C	R	R
Sundry Income — Diverse Inkomste:				
Fire Service Rents — Huurgeid: Brandweerdienst			10 171	
Rescaling Fire Hydrants—Heradigting van brandkrame			1 998	
Interest on Consumers' Deposits — Rente op verbruikers se deposito's			24 851	
Jobbing and Tap-testing — Take en kraantoeëtswerk			14 079	
New Connections — Nuwe aansluitings			41 037	
Sundry Revenue — Diverse inkomste			3 512	
Turn-on and Read Meter Fees — Aansluit- en meterafleesgeide			9 040	
		.097		104 688
Water, Sale of — Water, Verkoop van:				
Public Consumers:				
Verbruikers (publiek):				
79 319 450 kilolitre/kiloliter			5 375 733	
Non-European Affairs Department:				
Afdeling Nie-blanke-sake:				
24 488 550 kilolitre/kiloliter			952 191	
Other Municipal Departments:				
Ander Municipale Afdelings:				
3 993 600 kilolitre/kiloliter			199 299	
		107 801 600 kilolitre/kiloliter	6·055	6 527 223

CONSOLIDATED LOANS FUND

DIE GEKONSOLIDEERDE LENINGSFONDS

**Municipal Consolidated Loans Fund: Ordinance No. 9
of 1952.**

Auditors' Report for the year ended 30th June, 1970.

**REPORT TO THE LOCAL GOVERNMENT AUDITOR BY STEWART, STEYN AND COMPANY,
AUDITORS APPOINTED BY THE HONOURABLE THE ADMINISTRATOR OF THE
TRANSVAAL, UNDER SECTION 59 (1) OF THE LOCAL GOVERNMENT ORDINANCE,
1939, AS AMENDED, ON THE AUDIT OF THE BOOKS AND ACCOUNTS OF THE MUNI-
CIPAL CONSOLIDATED LOANS FUND OF THE COUNCIL OF THE CITY OF JOHANNES-
BURG, FOR THE YEAR ENDED 30TH JUNE, 1970.**

1. We report that we have audited the books and accounts of the Consolidated Loans Fund of the City Council of Johannesburg for the year ended 30th June, 1970, and have signed the Consolidated Loans Fund Balance Sheet at 30th June, 1970.

2. **CONSOLIDATED LOANS FUND: REVENUE ACCOUNT:**

Revenue expenditure for the year totalled R10 639 506, made up of interest on loans R10 317 525; annual share of cost of raising loans R188 849; a net loss on investment transactions R132 862 and sundry charges R270. Interest earned on investments was R1 634 459. The balance on the account was R9 005 047 which was apportioned between borrowing departments half-yearly as interest on advances at an average rate of 5.551 per cent for the year.

3. **CONSOLIDATED LOANS FUND: CAPITAL ACCOUNT: LIABILITIES:**

(1) *External Borrowings:*

The following is a summary of external loans credited to the Fund:	
Balance due at 30th June, 1969	R122 371 451
<i>Add:</i> Receipts in respect of Local Registered Stock of R30 000 000 issued during the 1969/70 financial year	28 964 222
Liability for annuity loans taken over from the Transvaal Board for the Development of Peri-Urban Areas	1 833 362
 <i>Less:</i> Stock redeemed and annuity loan repayments during the year	153 169 035
Balance due at 30th June, 1970	5 108 769
	R148 060 266

(2) *Internal Borrowings:*

The following amounts were advanced to the Consolidated Loans Fund from other Funds of the Council at 30th June, 1970:	
Reserve and Trust Funds	R24 902 571
Special Capital Fund	15 078 334
Capital Development Fund	10 087 813
Fixed Property Sales Fund	3 875 803
Redemption Funds: Mining House Loans	1 729 358
	R55 673 879

4. **CONSOLIDATED LOANS FUND: CAPITAL ACCOUNT: ASSETS:**

(1) *Advances to Borrowing Accounts:*

During the year R24 905 633 was advanced to borrowing accounts whilst repayments amounted to R8 119 781 leaving a balance of R161 300 594 outstanding at 30th June, 1970.

(2) *Investments:*

- (a) During the year investments made in stocks and other securities amounted to R17 201 733 while investments totalling R9 092 852 were realised. At 30th June, 1970, the total invested in stocks and other securities was R29 897 463 (Par value R30 210 648).
- (b) Stocks with a par value of R130 000 and R325 000 are held by the State Department of Transport and the Workmen's Compensation Commissioner, as security in respect of exemptions granted under the Motor Vehicle Insurance Act, 1942, and the Workmen's Compensation Act, 1941, respectively.

(3) *Deferred Charges: Cost of Raising Loans:*

During the year expenditure of R670 544 was incurred in connection with the raising of loans while R188 849 was written off to revenue account, leaving a balance of R2 264 512 at 30th June, 1970, to be written off in future years.

- 5. The uninvested balance of the Fund at 30th June, 1970, amounting to R12 127 808 (R10 271 576 on Capital Account and R1 856 232 on Revenue Account) was temporarily advanced to the Rate Fund
- 6. We have inspected, or satisfied ourselves of the existence of, and found in order, the stocks and other securities appearing under the heading of Investments in the Balance Sheet. Except in the case of advances made to finance that capital outlay acquired from the Transvaal Board for the Development of the Peri-Urban Areas in respect of which the equivalent loan liability has been taken over by the Fund, we have satisfied ourselves that advances from the Fund to borrowing accounts are supported by borrowing powers granted by the Administrator, and such advances as well as advances between the Fund and the Council's Rate Fund are duly accounted for in the books of the Council. The provisions of Section 14 of the Municipal Consolidated Loans Fund Ordinance, 1952 (as amended), relating to the application of the proceeds from the sale of certain assets, have been complied with.
- 7. In our opinion the accounts of the Fund are in order and are in accordance with the Municipal Consolidated Loans Fund Ordinance No. 9 of 1952 (as amended).

**STEWART, STEYN AND COMPANY,
Auditors,**
Appointed by the Administrator.

Johannesburg.
27th November, 1970.

**Munisipale Gekonsolideerde Leningsfonds: Ordonnansie
No. 9 van 1952**

**Ouditeursverslag vir die jaar wat op
30 Junie 1970 geëindig het.**

**VERSLAG DEUR STEWART, STEYN EN KIE., DIE OUDITEURE AANGESTEL DEUR SY EDELE
DIE ADMINISTRATEUR VAN TRANSVAAL KRAGTENS ARTIKEL 59(1) VAN DIE ORDON-
NANSIE OP PLAASLIKE BESTUUR, 1939, SOOS GEWYSIG, AAN DIE OUDITEUR VAN
PLAASLIKE BESTUUR OOR DIE OUDITERING VAN DIE BOEKE EN REKENINGS VAN
DIE MUNISIPALE GEKONSOLIDEERDE LENINGSFONDS VAN DIE STADSRAAD VAN
JOHANNESBURG VIR DIE JAAR WAT OP 30 JUNIE 1970 GEËINDIG HET.**

1. Ons het die boeke en rekeninge van die Gekonsolideerde Leningsfonds van die Stadsraad van Johannesburg ten opsigte van die jaar wat op 30 Junie 1970 geëindig het, geouditeer en die Gekonsolideerde Leningsfondsbalansstaat op 30 Junie 1970 onderteken.

2. **GEKONSOLIDEERDE LENINGSFONDS: INKOMSTEREKENING:**

Uitgawe op die Inkombsterekening vir die jaar het R10 639 506 bedra; dié bedrag bestaan uit rente op lenings R10 317 525; die jaarlikse aandeel van die koste daarvan om lenings aan te gaan R188 849; 'n netto verlies van R132 862 op beleggingstransaksies en diverse koste R270. Rente wat op beleggings verdien is, het R1 634 459 bedra. Die saldo op die rekening het R9 005 047 bedra en is halfjaarlikas as rente op voorskotte teen 'n gemiddelde rentekoers van 5.551 per sent per jaar aan die leenafdelings toegewys.

3. **GEKONSOLIDEERDE LENINGSFONDS: KAPITAALREKENING: LASTE:**

(1) *Eksterne Lenings:*

Hier volg 'n samenvatting van die eksterne lenings wat die Fonds aangegaan het:		
Saldo verskuldig op 30 Junie 1969	R122 371 451	
Plus: Bedrae wat ten opsigte van plaaslike geregistreerde effekte van R30 000 000, wat gedurende die boekjaar 1969/70 uitgereik is, ontvang is	28 964 222	
Aanspreeklikheid vir annuiteitslenings wat van die Transvaalse Raad vir die Ontwikkeling van Buitestedelike Gebiede oorgeneem is	1 833 362	
		153 169 035
Min: Effekte wat afgelos is en annuiteitsleningterugbetalings gedurende die jaar ..	5 108 769	
Saldo verskuldig op 30 Junie 1970	R148 060 266	

(2) *Interne Lenings:*

Die volgende bedrae uit ander raadsfondse was op 30 Junie 1970 aan die Gekonsolideerde Leningsfonds vorgesket:		
Reserv- en Trustfonds	R24 902 571	
Spesiale Kapitaalfonds	15 078 334	
Kapitaalontwikkelingsfonds	10 087 813	
Fonds: Verkoop van vaste eiendom	3 875 803	
Delgingsfonds: Lenings van mynmaatskappye	1 729 358	
		R55 673 879

4. **GEKONSOLIDEERDE LENINGSFONDS: KAPITAALREKENING: BATES:**

(1) *Voorskotte aan Leningsrekenings:*

Daar is R24 905 633 gedurende die jaar aan leningsrekenings vorgesket terwyl R8 119 781 terugbetaal is. Daar was dus op 30 Junie 1970 'n saldo van R161 300 594 uitstaande.

(2) *Beleggings:*

- (a) Die beleggings in effekte en ander sekuriteite het gedurende die jaar R17 201 733 beloop, terwyl beleggings ter waarde van altesam R9 092 852 gerealiseer is. Daar was op 30 Junie 1970 altesam R29 897 463 (pari-waarde R30 210 648) in effekte en sekuriteite belê.
- (b) Effekte met 'n pari-waarde van R130 000 en R325 000 is by die Staatsdepartement van Vervoer en die Ongevallekommissaris gestort as sekuriteite t.o.v. vrystellings wat onderskeidelik kragtens die Motorvoertuigsassuransiewet, 1942, en die Ongevallewet, 1941, toegestaan is.

(3) *Uitgestelde koste: Leningskoste:*

Daar is gedurende die jaar R670 544 i.v.m. die aangaan van lenings bestee, terwyl R188 849 op die Inkombsterekening afgeskryf is. Die saldo wat in die toekoms afgeskryf moet word, was op 30 Junie 1970 R2 264 512.

5. Die onbelegde saldo in die Fonds wat op 30 Junie 1970 R12 127 808 (Kapitaalrekening R10 271 576 en Inkombsterekening R1 856 232) bedra het, is tydelik aan die Belastingfonds vorgesket.

6. Ons het die effekte en ander sekuriteite wat onder die hoof Beleggings in die Balansstaat voorkom, of ondersoek of ons van die bestaan daarvan vergewis en het dit in orde gevind; behalwe in die geval van voorskotte wat gemaak word ter finansiering van dié kapitaalbesteding wat van die Transvaalse Raad vir die Ontwikkeling van Buitestedelike Gebiede oorgeneem is en ten opsigte waarvan die Fonds die leningskuld oorgeneem het, het ons ons daarvan vergewis dat voorskotte uit die Fonds aan leningsrekenings gedek word deur leningsbevoegdheid wat die Administrateur toegestaan het en sodanige voorskotte, sowel as voorskotte tussen die Fonds en die Raad se Belastingfonds, is behoorlik in die Raad se boeke verantwoord. Daar is aan die bepalings van artikel 14 van die Ordonnansie op die Gekonsolideerde Leningsfonds vir Munisipaliteit, 1952, soos gewysig, met betrekking tot die aanwending van die opbrengs uit die verkoop van sekere bates voldoen.

7. Na ons mening is die rekenings van die Fonds in orde en ooreenkomsdig die Ordonnansie op die Gekonsolideerde Leningsfonds vir Munisipaliteit, no. 9 van 1952, soos gewysig.

STEWART, STEYN EN KIE.
Ouditeure,
Aangestel deur die Administrateur.

Johannesburg,
27 November 1970.

CONSOLIDATED
GEKONSOLIDEERDE

BALANCE SHEET
BALANSSTAAT

CAPITAL LIABILITIES—KAPITAALLASTE

R

Loans Outstanding—Uitstaande Lenings	203 734 145
--	-------------

203 734 145

REVENUE LIABILITIES—INKOMSTELASTE

Sundry Creditors—Diverse Skuldeisers:

Current Account: Lopende rekening:	
Unclaimed Interest—Onopgeëiste rente	490
Unclaimed Stock—Onopgeëiste effekte	<u>3 000</u>
	3 490

Deferred Account: Uitgestelde rekening:	
Interest on Loans—Rente op lenings	2 207 923
	<u>2 211 413</u>
	<u>R205 945 558</u>

E. M. PENROSE,
City Treasurer.
Stadstesourier.

Johannesburg,
27th November, 1970.
27 November 1970.

**LOANS FUND
LENINGSFONDS.**

**AT 30th JUNE, 1970.
OP 30 JUNIE 1970.**

CAPITAL ASSETS—KAPITAALBATE

R

Investments—Beleggings

Stocks and Securities:

Effekte en sekuriteite:

Municipal and Statutory Bodies—Munisipale en statutêre liggame (Par Value—Pari-waarde R20 660 648)	.. .. .. .. ..	20 347 463
Short Term Deposits—Korttermynbeleggings	.. .. .. .. ..	9 550 000
		<hr/>
		29 897 463
Deferred Charges—Uitgestelde koste	.. .. .. .. ..	2 264 512
		<hr/>
		32 161 975
Outstanding Advances to Departments of the Council—Uitstaande voorskotte aan Afdelings van die Raad	.. .. .. .. ..	161 300 594
Temporary Advance to Rate Fund—Tydelike voorskot aan die Belastingfonds	.. ..	10 271 576
		<hr/>
		203 734 145

REVENUE ASSETS—INKOMSTEBATE

Sundry Debtors—Diverse Skuldenaars:

Interest Accrued on Investments—Opgehopte rente op beleggings	.. .. ..	355 181
Advance to Rate Fund—Voorskot aan die Belastingfonds	.. .. .. ..	1 856 232
		<hr/>
		2 211 413
		<hr/>
		R205 945 558

Referred to in our report of 27th November, 1970, to the Local Government Auditor,
STEWART, STEYN & CO.
Auditors,
Appointed by the Administrator.

Gemeld in ons verslag van 27 November 1970 aan die Ouditeur van Plaaslike Bestuur,
STEWART, STEYN EN KIE.
Ouditeure,
Aangestel deur die Administrateur.

CONSOLIDATED
GEKONSOLIDEERDE

CAPITAL ACCOUNT FOR THE
KAPITAALREKENING VIR DIE

EXPENDITURE—UITGawe

DETAILS BESONDERHEDE	Balance at 30th June, 1969	Expenditure during Year	Written off or Disposed of during Year	Balance at 30th June, 1970
	Saldo op 30 Junie 1969	Uitgawe gedurende die jaar	Afgeskryf of van die hand gesit gedurende die jaar	Saldo op 30 Junie 1970
	R	R	R	R
Investments—Beleggings	21 788 582	17 201 733	9 092 852	29 897 463
Sundry Debtors—Diverse skuldenaars	50 000		50 000	
Deferred Charges—Uitgestelde koste:				
Cost of Raising Loans—Lening- sluitkoste	1 782 817	670 544	188 849	2 264 512
Outstanding Advances to Departments of the Council—Uitstaande voorskotte aan Afdelings van die Raad	144 514 742	24 905 633	8 119 781	161 300 594
Temporary Advance to Rate Fund—Tyde- like voorskot aan die belastingfonds	4 594 456	5 677 120		10 271 576
	R 172 730 597	48 455 030	17 451 482	203 734 145

REVENUE ACCOUNT FOR THE
INKOMSTEREKENING VIR DIE

EXPENDITURE—UITGawe

	R
Interest on Loans—Rente op Lenings	10 317 525
Contribution towards Cost of Raising Loans—Bydrae ter bestryding van Leningsluitkoste	188 849
Service of Loans and Sundry Charges—Leningsdiens en diverse koste	270
Net Loss on Investment Transactions—Netto verlies op beleggingstransaksies	132 862
	R 10 639 506

**LOANS FUND.
LENINGSFONDS.**

**YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

DETAILS BESONDERHEDE	Balance at 30th June, 1969 Saldo op 30 Junie 1969	Income during Year Inkomste gedurende die jaar	Redeemed or Written off during Year Gedelg of afgeekryf gedurende die jaar	Balance at 30th June, 1970 Saldo op 30 Junie 1970				
Loans Outstanding—Uitstaande Lenings:								
Local Registered Stock: Plaaslik Geregistreerde Effekte:								
<i>Issued Utgereik</i>	<i>Redeemable Aflosbaar</i>							
3½% 1945	1965/70	6 000 000		6 000 000				
3½% 1947	1967/77	6 000 000		6 000 000				
3½% 1948	1968/78	6 000 000		6 000 000				
5½% 1953	1968/71	6 000 000		6 000 000				
4½% 1955	1975/80	6 000 000		6 000 000				
5½% 1958	1973/76	8 000 000		8 000 000				
5½% 1960	1974/79	6 000 000		6 000 000				
5½% 1961	1975/81/86	8 000 000		8 000 000				
4½% 1963	1973	4 000 000		4 000 000				
5½% 1963	1983	10 000 000		10 000 000				
5½% 1964	1972	4 000 000		4 000 000				
5½% 1964	1982	10 000 000		10 000 000				
6½% 1965	1970	5 000 000		5 000 000				
6½% 1965	1983	2 500 000		2 500 000				
6½% 1967	1970	5 000 000		5 000 000				
6½% 1967	1973	2 000 000		2 000 000				
6½% 1967	1993	5 500 000		5 500 000				
7½% 1967	1993	5 500 000		5 500 000				
6½% 1968	1994	4 000 000		4 000 000				
7½% 1968	1994	6 000 000		6 000 000				
7½% 1968	1993	2 000 000		2 000 000				
6½% 1968	1971	3 000 000		3 000 000				
7½% 1969	1995	10 000 000		10 000 000				
7½% 1969	1995	5 000 000		5 000 000				
7½% 1970	1995	382 792		382 792				
7½% 1970	1995	8 581 430		8 581 430				
7½% 1970	1971	5 000 000		5 000 000				
Northern Areas Annuity Loans—Annul- teitslenings, noordelike gebiede		1 871 451	84 117	1 787 334				
Southern Areas Annuity Loans—Annul- teitslenings, suidelike gebiede		1 833 362	24 652	1 808 710				
		122 371 451	30 797 584	5 108 769				
From Council's Funds: Uit Raadsfondse: Special Funds—Spesiale Fondse		50 359 146	5 314 733	55 673 879				
		172 730 597	36 112 317	5 108 769				
				203 734 145				

**YEAR ENDED 30th JUNE, 1970.
JAAR WAT OP 30 JUNIE 1970 EINDIG.**

INCOME—INKOMSTE

	R
Income from Investments—Inkomste uit beleggings	1 634 459
Charged to Departments at Average Rates of—Teen Afdelings in rekening gebring teen 'n gemiddelde koers van	9 005 047
Interest—Rente	5·353%
Financing Expenses—Finansieringsonkoste	·198%
	<u>5·551%</u>
	R10 639 506

SPECIAL FUNDS

SPESIALE FONDSE

**SPECIAL FUNDS.
SPESIALE FONDSE.**

**CONSOLIDATED BALANCE SHEET AT 30th JUNE, 1970.
DIE GEKONSOLIDEERDE BALANSSTAAT OP 30 JUNIE 1970.**

	R	R		R	R
LIABILITIES—LASTE			ASSETS—BATE		
Accumulations—Opgehoorte bedrae:			Investments—Beleggings:		
Capital Development Fund—Kapitaalontwikkelingsfonds	57 763 279		Loans To:		
Fixed Property Sales Fund—Fonds vir Inkomste uit Verkoop van Vaste Eiendom	3 875 803		Lenings aan:		
Reserve and Trust Funds:			Consolidated Loans Fund—Gekonsolideerde Leningsfonds	55 673 879	
Reserve- en Trustfondse:			Departments of the Council—Afdelings van die Raad	49 277 085	601
Reserves—Reservewes	16 676 037		European Housing Fund—Woningboufonds vir Blanke	353 643	
Trusts—Trustgelde	19 997 698		Bantu Housing Fund—Woningboufonds vir Bantoe	7 871	
			Various Institutions—Diverse inrigtings	11 629	
Redemption Funds (Mining House Loans)—Delgingsfonds (Lenings: Mynmaatskappy)		36 673 735			105 324 107
Loan 33—Lening 33	1 675 599		Building Society Paid up Shares—Opbetaalde bouverenigingaandele		1 000
Loan 49—Lening 49	53 759				
Special Capital Fund—Spesiale Kapitaalfonds		1 729 358	Sundry Debtors—Diverse Skuldenaars		239 641
		15 078 334			
			Advance to Rate Fund—Voorskot aan die Belastingfonds		9 555 761
		R115 120 509			R115 120 509

SPECIAL FUNDS—SPESIALE FONDSE
CLASSIFIED SCHEDULE OF INVESTMENTS AT 30th JUNE, 1970—INGEDEELDE BYLAE VAN BELEGGINGS OP 30 JUNIE 1970.

INVESTMENTS—BELEGGINGS	Capital Development Fund	Fixed Property Sales Fund	Reserve and Trust Funds	Redemption Fund Loan 33 (Mining House Loan)	Redemption Fund Loan 49 (Mining House Loan)	Special Capital Fund	Total
	Kapitaal- ontwikkelings- fonds	Fonds vir Inkomste uit Verkoop van Vaste Eiendom	Reserve- en Trustfondse	Delgingsfonds vir Lening no. 33 (Mynmaatskappye)	Delgingsfonds vir Lening no. 49 (Mynmaatskappye)	Spesiale Kapitaalfonds	Totaal
	R	R	R	R	R	R	R
Loans to Consolidated Loans Fund—Lenings aan Gekonsolideerde Leningsfonds	10 087 813	3 875 803	24 902 571	1 675 599	53 759	15 078 334	55 673 879
Loans to Departments of the Council—Lenings aan Afdelings van die Raad	47 675 466		1 601 619				49 277 085
Loans for European Housing: Lenings vir Behuising vir Blanke:							
South Hills			250 089				250 089
Roosevelt Park—Rooseveltpark			103 554				103 554
Randjeslaagte (Johannesburg) Jubilee Memorial			11 629				11 629
Loans for Bantu Housing—Lenings vir Behuising vir Bantoes			7 871				7 871
Building Society Paid up Shares—Opbetaalde Bouverenigingaandele			1 000				1 000
Motor Car Loan Debtors—Motorvoertuigleningskuldenaars			239 641				239 641
Advance to Rate Fund: Voorskot aan die Belastingfonds:							
ex Bantu Services Levy Fund—uit Heffingsfonds vir Bantoe-dienste			9 480 761				9 480 761
ex Redevelopment Fund—Braamfontein West—uit Herontwikkelingsfonds—Braamfontein-Wes			75 000				75 000
	R	57 763 279	3 875 803	36 673 735	1 675 599	53 759	15 078 334
							115 120 509

SPECIAL FUNDS — SPESIALE FONDSE.

**CONSOLIDATED ACCOUNT FOR THE YEAR ENDED 30th JUNE, 1970.
DIE GEKONSOLIDEERDE REKENING VIR DIE JAAR WAT OP 30 JUNIE 1970 EINDIG.**

FUND FONDS	Balance at 30th June, 1969	Contributions during year	Interest on Investments during year	Other Income during year	Total	Expenditure during year	Balance at 30th June, 1970
	R Saldo op 30 Junie 1969	R Bydraes gedurende die jaar	R Rente op beleggings gedurende die jaar	R Ander inkomste gedurende die jaar	R Totaal	R Uitgawe gedurende die jaar	R Saldo op 30 Junie 1970
Rate Fund — Belastingfonds	R 14 652 904	R 2 605 333	R 609 064	R 1 445 917	R 19 313 218	R 1 987 191	R 17 326 027
Miscellaneous Funds — Allerlei Fondse:							
European Housing — Behuising vir Blankes .. .	423 887	115 911	17 367	20 241	577 406	103 127	474 279
Coloured and Asiatic Division — Byafdeling vir Kleurlinge en Asiate	319 986	92 620	13 398	6 615	432 619	112 108	320 511
Non-European Affairs Department: Afdeling Nie-blanke-sake:							
Bantu Revenue Account — Bantoe-inkomsterekening	13 169 028	2 560 085	497 146	3 310	16 229 569	2 060 028	14 169 541
Total Miscellaneous Funds — Totaal: Allerlei Fondse ..	R 13 912 901	R 2 768 616	R 527 911	R 30 166	R 17 239 594	R 2 275 263	R 14 964 331
Trading Departments — Handelsafdelings:							
Abattoir and Livestock Market — Slagplaas en Veemark ..	69 004	4 775	2 895		76 674	702	75 972
Electricity — Elektriesiteit	4 207 793	13 914	176 906		4 398 613	111 115	4 287 498
Gas — Gas	300		12		312	12	300
Produce Market — Produktemark	21 470		894	1 000	23 364	5 157	18 207
Transport—Vervoer	1 200	1 139	50		2 389	989	1 400
Total Trading Departments — Totaal: Handelsafdelings ..	R 4 299 767	R 19 828	R 180 757	R 1 000	R 4 501 352	R 117 975	R 4 383 377
Total Reserve and Trust Funds — Totaal: Reservé- en Trustfondse							
Capital Development Fund — Kapitaalontwikkelingsfonds .. .	32 865 572	5 393 777	1 317 732	1 477 083	41 054 164	4 380 429	36 673 735
Fixed Property Sales Fund — Fonds vir Inkomste uit Verkoop van Vante Eiendom	52 810 267	3 658 929	1 294 083		57 763 279		57 763 279
Special Capital Fund — Speciale Kapitaalfonds	3 499 888	181 649	194 266		3 875 803		3 875 803
Redemption Fund Loan 33 (Mining House Loan) — Delgingsfonds vir Lening no. 33 (Mynmaatskappye)	14 142 697	150 628	785 009		15 078 334		15 078 334
Redemption Fund Loan 49 (Mining House Loan)—Delgingsfonds vir Lening no. 49 (Mynmaatskappye)	1 478 872	114 640	82 087		1 675 599		1 675 599
	37 355	14 330	2 074		53 759		53 759
R	R 104 834 651	R 9 513 953	R 3 675 251	R 1 477 083	R 119 500 938	R 4 380 429	R 115 120 509

SPECIAL FUNDS.
SPESIALE FONDSE.

DETAILS OF ACCUMULATIONS OF RESERVE AND TRUST FUNDS AT 30th JUNE, 1970.
BESONDERHEDE VAN OPGEHOOPTE RESERWE- EN TRUSTFONDSE OP 30 JUNIE 1970.

FUNDS FONDSE	Total Totaal	Tariff Stabilisation Funds	Maintenance of Buildings Reserve Funds	Reserve Funds for Bad and Doubtful Debts	General Reserve Funds	Town Planning Fund	Endowment Trust Funds	Deposit Trust Funds	Bantu Services Levy Trust Fund	General Trust Funds
		Stabilisatie- fondse vir Tariewe	Reserwefondse vir die Onderhoud van Geboue	Reserwefondse vir Oninbare en Twyfelagtige Skuld	Algemene Reserwefondse	Dorpsaanleg- fonds	Skenkings- trustfondse	Deposito- trustfonds	Heffingstrust- fonds vir Bantoe-dienste	Algemene Trustfondse
Rate Fund — Belastingfonds: Departmental — Departementeel General — Algemeen: Requests and Sundries — Bemakings en diverse .. . General Insurance Fund — Algemene Versekeringsfonds .. .	R 11 231 203 106 420 5 988 404	R 2 616 702 542 470	R R	R 103 193 5 988 404	R R	R 504 027	R 1 982 369	R 4 618 248	R 864 194 106 420	R
Total Rate Fund — Totaal: Belastingfonds	17 326 027	2 616 702	542 470	103 193	5 988 404	504 027	1 982 369	4 618 248		970 614
Miscellaneous Funds — Allerlei Fondse: European Housing — Behuising vir Blanke .. . Coloured and Asiatic Division — Byafdeling vir Kleurlinge en Asiate .. . Non-European Affairs Department — Afdeling Nie-blanke- sake: Bantu Revenue Account — Bantoe-inkomsterekening ..	474 279 320 511 14 169 541		326 868 176 864 1 905 827	108 519 100 992 454 805				38 892 41 783 44 730		872
Total Miscellaneous Funds — Totaal: Allerlei Fondse	14 964 331		2 409 559	664 316				125 405	11 082 380	681 799
Trading Departments — Handelsafdelings: Abattoir and Livestock Market — Slagplaas en Veemark .. . Electricity — Elektrisiteit Gas — Gas Produce Market — Produktemark Transport — Vervoer	75 972 4 287 498 300 18 207 1 400	4 045 122		14 700 15 000 300 1 000 1 400	54 361 219 510			6 911 7 866 17 207		
Total Trading Departments — Totaal: Handelsafdelings	4 383 377	4 045 122		32 400	273 871			31 984		
Total Accumulations — Totaal: Opgehoopte bedrae	36 673 735	6 661 824	2 952 029	799 909	6 262 275	504 027	1 982 369	4 775 637	11 082 380	1 653 285

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