

Stad
Johannesburg



EMP/MW

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Stadstesouriersafdeling
City Treasurer's Department

U Verwysing/Your Ref.

24th January, 1967.

Ons Verwysing/Our Ref. L/121

Councillor P.R.B. Lewis,
Chairman,
Non-European Affairs Committee,
Management Committee Suite,
Municipal Offices,
JOHANNESBURG.

Dear Councillor Lewis,

R750,000 MINING HOUSE LOAN.

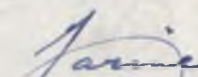
In accordance with the instructions of the Non-European Affairs Committee, the application for a National Housing loan to finance the Pimville Zone 1 scheme has been withdrawn, and steps are being taken to submit the scheme to the Department of Bantu Administration and Development for the specific approval of the Minister. In order to preserve as much of the R750,000 loan as possible for the construction of houses I am proposing, as shown on the attached schedule, that certain of the services be financed from the Capital Development Fund. That part of the expenditure on these services that will be incurred this year will involve an excess vote; the balance will have to be provided for in next year's estimates. The action taken will be reported to the Committee for confirmation.

The possibility of obtaining loans from the Bantu Services Levy Fund to finance services was discussed with officials in Pretoria. Such loans can be granted but only for a short period of seven years and on conditions relating to the qualifications of occupiers of the scheme more severe than normal.

The amount remaining to be spent from the R6 million mining house loan is also reflected on the schedule.

Yours faithfully,

Encl.


CITY TREASURER.

PIMVILLE ZONE 1.

	R
Capital cost of scheme	R485,995
To be financed as follows:-	
<u>Special Funds: (Capital Development Fund).</u>	
Stormwater drainage	25,000
Sewerage	64,000
Electricity reticulation	26,350
	<u>115,350</u>
<u>Bantu Services Levy:</u>	
R15 per latrine structure	9,975
<u>Mining House Loan (R750,000)</u>	
	R
465 Houses @ R446	207,390
200 Houses @ R436	87,200
665 latrine structures @ R12	7,980
665 fences @ R26	17,290
Streets	13,300
Water reticulation	13,000
Site preparation	<u>14,500</u>
	<u>360,660</u>
	<u>R485,995</u>

POSITION OF MINING HOUSE LOAN : (R6 MILLION).

Amount of loan	6,000,000
Expenditure	<u>5,270,000</u>
Balance	<u>R 730,000</u>
Amount set aside for hostels	590,000
Less expenditure on Womens' hostel	<u>83,000</u>
	507,000
Add provision for Jabulani Civic Centre	<u>28,000</u>
	<u>R 535,000</u>
Balance available	<u>R 195,000</u>

Note: The balance available of R195,000 may be reduced if it is still intended to use the amount of R182,000 ear-marked for "amenities". Of this amount R34,000 was spent on an administrative centre and R33,000, of which R5,000 has been spent, was allocated to the Jabulani Civic Centre. If the whole of the amount is used for the purpose stated the balance available for housing would be R80,000.

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