

LEKOA

TOWN COUNCIL/STADSRAAD

TEL NO 31 2900 x 545

Bew AAT 6

P O BOX 3314
POSBUS

REF NO 5/1/1/30 N P Louw
VERW NO

VANDERSIJLPARK
1900

Die Hoofkommissaris
Departement van Samewerking en
Ontwikkeling
Privaatsak X20553
BLOEMFONTEIN
9300

25 Julie 1984

Meneer

BEGROTING : 1984/85

1. Die Stadsraad se begroting ten opsigte van die finansiële jaar 1984/85 word hiermee in sesvoud vir goedkeuring aan u voorgelê tesame met die volgende:-
 - 1.1 Fondsebegroting vir 1984/85. (Aangeheg as Bylae "A").
 - 1.2 Begrotingsverslag wat vir oorweging aan die Stadsraad voorgelê was. (Aangeheg as Bylae "B").
 - 1.3 Die Raadsbesluit met betrekking tot die 1984/85 begroting. (Aangeheg as Bylae "C").
 - 1.4 Skedule van tariefaanpassings voortspruitend uit (1.3) hierbo, en die uitwerking daarvan op die begroting in die 1984/85 boekjaar. (Aangeheg as Bylae "D").
2. Die veranderinge wat voortspruit uit (1.3) hierbo, is reeds in die begroting wat aan u voorgelê word, opgeneem.
3. As gevolg van die beperking van uitgawes en die aanpassing van tariewe, soos uiteengesit in die Raadsbesluit (Bylae "C"), is die 1984/85 begroting van die Stadsraad ten volle ekonomies.
4. Die Inkomste- en Uitgawe- en Kapitaalbegroting is ook aan Tesourie voorgelê en 'n afskrif van hulle goedkeuring sal mettertyd aan u voorgelê word.

5/1/1/30 N P Louw
Lekoa

Met betrekking./...

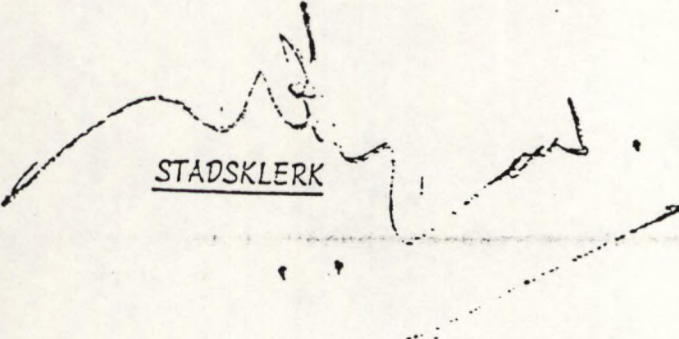
Die Hoofkommissaris
Departement van Samewerking en
Ontwikkeling
BLOEMFONTEIN

LEKOA STADSRAAD

- 2 -

5. Met betrekking tot die afkondiging van tariewe soos deur die Stadsraad aanbeveel (Bylae "C"), word afsonderlik met u in verbinding getree.
6. Die goedkeuring van die begroting sal op prys gestel word.

Die uwe

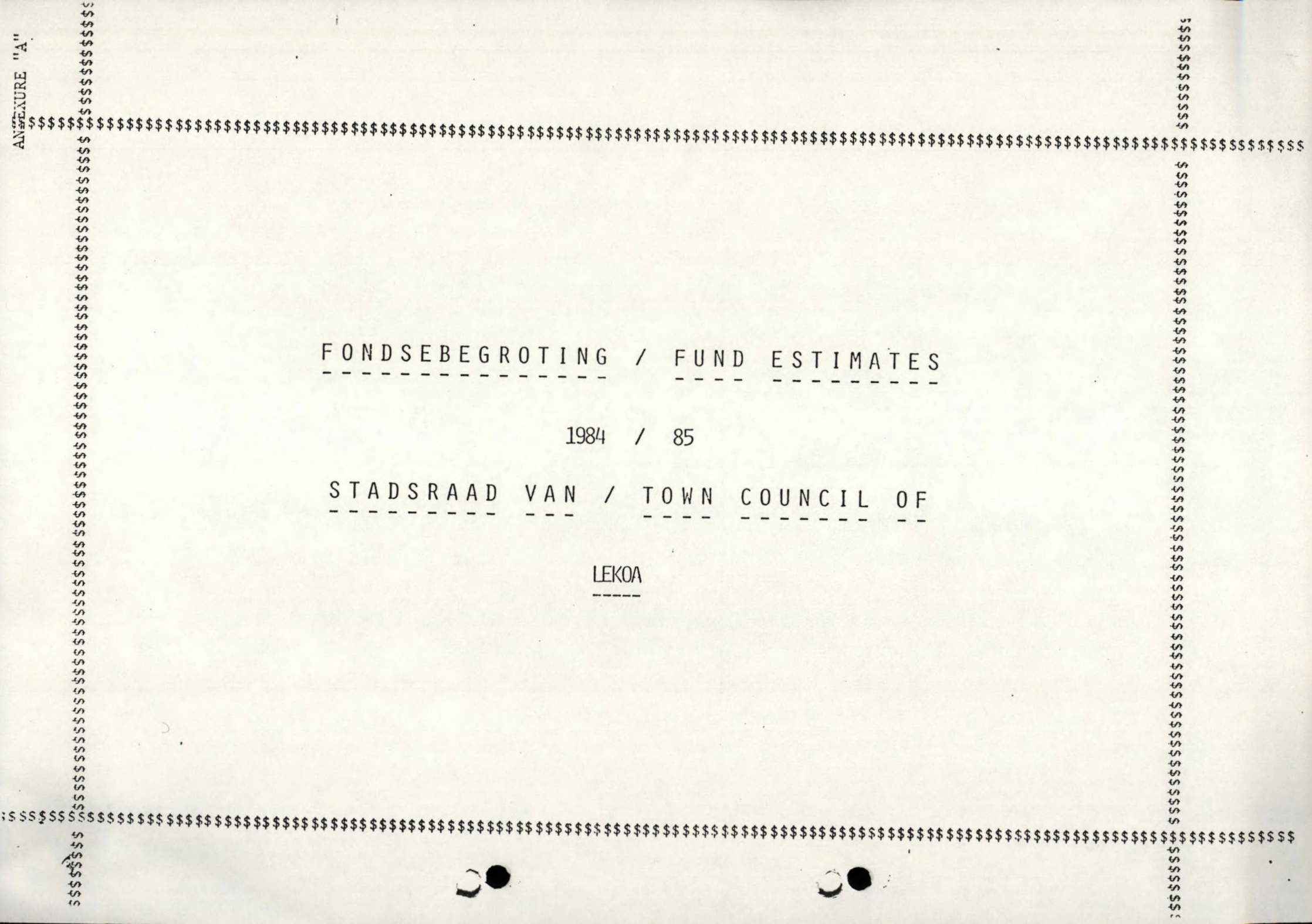

STADSKLERK

FONDSEBEGROTING / FUND ESTIMATES

1984 / 85

STADSRAAD VAN / TOWN COUNCIL OF

LEKOA



TOWN COUNCIL OF LEKOA

DESCRIPTION		30/6/84 BALANCE	INTEREST	84/85 CONTRIBUTIONS	EXPENDITURE	BALANCE 30/6/85	VOTE NUMBER
<u>MAINTENANCE FUNDS</u>							
<u>MANAGEMENT ADMINISTRATION</u>							
Municipal offices	Buildings			1 000,00	500,00	500,00	70/02/20/001/0001/1
<u>COMMUNITY SERVICES</u>							
Housing	Buildings	1 319 647,49	92 375,32	2 512 300,00	2 256 000,00	1 668 322,81	70/02/12/009/0010/8
HOSTELS	Buildings	311 659,32	21 816,15	269 560,00	400 400,00	202 635,47	70/02/12/009/0024/9
Business Premises	Buildings	32 286,29		118 000,00	70 000,00	15 713,71	70/02/14/001/0009/0
Streets and stormwater	Rescaling of Roads	855 654,87	59 895,84	190 000,00	600 000,00	505 550,66	90/04/02/031/0001/2
Water supply	Reticulation	268 919,91	18 824,39	25 500,00	100 000,00	213 244,30	70/02/13/002/0006/9
Electricity	"	462 045,10	32 343,16	354 000,00	500 000,00	348 388,26	70/02/13/002/0005/2
Sewerage	"	715 752,87	50 102,70	50 600,00	400 000,00	416 455,57	70/02/13/002/0007/6
Care Centres	Buildings	15 104,82	1 057,34	11 000,00	15 000,00	12 162,16	70/02/18/001/0018/8
Welfare Services	"	59,96	4,20	18 000,00	10 000,00	8 064,16	70/02/13/001/0021/2
Communityhalls	"	20 442,53	1 430,98	61 000,00	50 000,00	32 873,51	70/02/18/001/0014/0
Sport Grounds	"	29 938,99	2 095,73	25 000,00	40 000,00	17 034,72	70/02/18/001/0015/7
Libraries	"	28 394,33	1 987,60	12 000,00	25 000,00	17 381,93	70/02/18/001/0017/1
Cinemas	"	47 166,70	3 301,67	1 300,00	30 000,00	21 768,37	70/02/18/001/0016/4
TOTAL		4 042 500,55	285 235,08	3 649 260,00	4 496 900,00	3 480 095,63	

TOWN COUNCIL OF LEKOA

DESCRIPTION	BALANCE 30/6/84	INTEREST	CONTRIBUTIONS 84/85	EXPENDITURE	BALANCE 30/6/85	VOTE NUMBER
<u>GENERAL FUNDS</u>						
<u>COUNCIL AND CHIEF EXECUTIVE OFFICER</u>						
Council and Committees	-		200 00	850 00	DT (650 00)	70/02/21/001/0074/6
Chief Executive Officer	-	7 00	200 00		207 00	70/02/21/001/0076/0
<u>MANAGEMENT ADMINISTRATION</u>						
Administrative	-	14 00	400 00		414 00	70/02/21/001/0068/1
Staff function	-	10 50	300 00		310 50	70/02/21/001/0090/4
Secretarial and Committee services	-	17 50	500 00		517 50	70/02/21/001/0091/1
Legal services	-	7 00	200 00		207 00	70/02/21/001/0092/8
<u>FINANCE</u>						
Financial Control	-	2 625 00	75 000 00		77 625 00	70/02/21/001/0075/3
<u>COMMUNITY SERVICES</u>						
Hostels	140 587 05	10 115 32	10 865 00	3 030 00	158 537 37	70/02/13/009/0055/3
TOTAL	679 898 12	39 928 04	248 435 00	468 080 00	500 181 16	

TOWN COUNCIL OF LEROA

DESCRIPTION		BALANCE 30/6/84	INTEREST	CONTRIBUTIONS 84/85	EXPENDITURE	BALANCE 30/6/85	VOTE NUMBER
<u>REVENUE FUNDS(Continue)</u>							
Sewerage	Tools and equipment		35 00	1 000 00		1 035 00	70/02/13/002/0106/8
	Machinery and equipment			3 000 00	19 200 00	16 200 00	70/02/13/002/0150/1
Parks and public clearings	" "	254 00	17 78			271 78	70/02/19/001/0064/8
Cemetery	" "	349 72	24 45			373 77	70/02/19/001/0062/4
Refuse removal	Replacement of refuse bins	259 417 83	17 105 57	119 895 00	150 000 00	246 418 40	70/02/12/002/0300/1
Communityhalls	Furniture and equipment	18 664 70	3 756 53	70 000 00		92 421 23	70/02/19/001/0063/1
Sport grounds	" "	20 949 40	1 746 46	10 000 00	2 000 00	30 695 86	70/02/19/001/0065/5
Libraries	" "	19 002 15	1 470 15	4 000 00		24 472 30	70/02/19/001/0059/0
Cinemas	" "	27 283 59	2 434 85	15 000 00		44 718 44	70/02/19/001/0061/7
Clinics	" "	20 520 40	1 436 43			21 956 83	70/02/19/001/0060/0
<u>TECHNICAL SERVICES</u>							
Administrative	" "	-	7 00	200 00		207 00	70/02/21/001/0069/8
Health services	" "	3 225 57	225 79			3 451 36	70/02/21/001/0093/5
Sanitary nightsoil services	Machinery and equipment	1 567 24	109 71			1 676 95	70/02/13/002/0150/1
Business Premises	Furniture and equipment	6 953 40	486 74			7 440 14	70/02/15/001/0078/7
Electricity	Machinery and equipment	4 790 33	335 32			5 125 65	70/02/13/002/0108/2
TOTAL		382 977 03	29 191 78	223 095 00	171 200 00	464 064 71	

TOWN COUNCIL OF LEKOA

DESCRIPTION		BALANCE 30/6/84		INTEREST		CONTRIBUTIONS 84/85		EXPENDITURE		BALANCE 30/6/85		VOTE NUMBER
<u>MISCELLANEOUS FUNDS</u>												
<u>COUNCIL AND CHIEF EXECUTIVE OFFICER</u>												
<u>COUNCIL AND COMMITTEES:</u>												
Capital Development Fund				11 200	00	320 000	00			331 200	00	90/11/02/001/0001/9
Training Fund				231	00	36 600	00	30 000	00	6 831	00	90/04/02/045/0002/2
Supporting Fund		17 000	00	1 295	00	20 000	00			38 295	00	70/02/12/015/0015/0
<u>COMMUNITY SERVICES</u>												
HOUSING	BAD DEBTS	5 680	00	723	00	14 930	00			21 333	00	70/02/24/002/0400/5
HOSTELS	BAD DEBTS			2 558	00	73 080	00			75 638	00	70/02/24/002/0401/2
WATER SUPPLY	TARIFF STABILISATION FUND	40 000	00	3 010	00	46 000	00			89 010	00	90/04/02/043/0002/6
ELECTRICITY	TARIFF STABILISATION FUND	254 985	73	10 535	00	46 000	00			311 520	73	90/04/02/043/0003/3
SEWERAGE	TARIFF STABILISATION FUND	46 000	00	3 360	00	50 000	00			99 360	00	90/04/02/043/0004/0
REFUSE REMOVAL	TARIFF STABILISATION FUND	33 000	00	1 155	00					34 155	00	90/04/02/043/0005/7
BUSINESS PREMISES	BAD DEBTS	300	00	11	00					311	00	70/02/14/001/0402/7
TOTAL		396 965	73	34 078	00	606 610	00	30 000	00	1007 653	73	

Collection Number: AK2117

DELMAS TREASON TRIAL 1985 - 1989

PUBLISHER:

Publisher: **Historical Papers, University of the Witwatersrand**

Location: **Johannesburg**

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