

- 5.2.16.13 Zone 14 : 1 desk : R200,00 : Income.
- 5.2.16.14 Zone 14 : 4 office chairs : R300,00 : Income.
- 5.2.16.15 Residensia : 3 chairs - bar-type (replace) : R80,00 : Renewal Fund.
- 5.2.16.16 Residensia : 2 benches (replace) : R150,00 : Renewal Fund.
- 5.2.16.17 Sharpeville : 1 desk chair (replace) : R350,00 : Renewal Fund.
- 5.2.16.18 Sharpeville : 2 chairs (bar-type) (replace) : R150,00 : Renewal Fund.
- 5.2.16.19 Zamdela : 2 four-drawer filing cabinets : R400,00 : Income.
- 5.2.16.20 Zamdela : 1 vacuum cleaner : R300,00 : Income.

5.2.17 HOSTELS

HOSTEL NO 1 - SEBOKENG

- 5.2.17.1 100 Smokeless stoves (replace) : R50 000,00 : Renewal Fund.
- 5.2.17.2 1 000 Mattresses (replace) : R10 000,00 : Renewal Fund.
- 5.2.17.3 50 Kitchen cupboards. : R4 500,00 : Income.

HOSTEL NO 2 - SEBOKENG

- 5.2.17.4 100 Smokeless stoves (replace) : R50 000,00 : Renewal Fund.
- 5.2.17.5 1 000 Mattresses (replace) : R10 000,00 : Renewal Fund.
- 5.2.17.6 50 Kitchen cupboards : R4 500,00 : Income.
- 5.2.17.7 1 desk chair : R100,00 : Income.
- 5.2.17.8 2 office chairs : R140,00 : Income.

HOSTEL NO 3 - SEBOKENG

- 5.2.17.8 120 Smokeless stoves (replace) : R60 000,00 : Renewal Fund.
- 5.2.17.9 1 000 Mattresses (replace) : R10 000,00 : Renewal Fund.
- 5.2.17.10 1 Fan : R70,00 : Income.

HOSTEL NO 4 - SEBOKENG

- 5.2.17.11 1 Desk : R280,00 : Income.
- 5.2.17.12 1 Desk chair : R90,00 : Income.
- 5.2.17.13 3 Filing cabinets : R600,00 : Income.
- 5.2.17.14 2 Fans : R140,00 : Income.
- 5.2.17.15 120 Smokeless stoves (replace) : R60 000,00 :
Renewal Fund.
- 5.2.17.16 1 000 Mattresses (replace) : R10 000,00 : Re-
newal Fund.

HOSTEL NO 1 - ZAMDELA

- 5.2.17.17 200 Mattresses (replace) : R2 000,00 : Rene-
wal Fund.
- 5.2.17.18 500 Clothing cupboards (replace) : R30 000,00 :
Renewal Fund.
- 5.2.17.19 500 Beds (replace) : R12 500,00 : Renewal
Fund.
- 5.2.17.20 25 Smokeless stoves (replace) : R12 500,00 :
Renewal Fund.
- 5.2.17.21 3 Office chairs (replace) : R210,00 : Renewal
Fund.

HOSTELS NO'S 2 AND 3 - ZAMDELA

- 5.2.17.22 500 Mattresses (replace) : R5 000,00 : Renewal
Fund.
- 5.2.17.23 1 000 Clothing cupboards (replace) : R60 000,00 :
Renewal Fund.
- 5.2.17.24 50 Smokeless stoves (replace) : R25 000,00 :
Renewal Fund.
- 5.2.17.25 5 Office chairs (replace) : R350,00 : Renewal
Fund.

HOSTEL NO 4 - ZAMDELA

- 5.2.17.26 200 Mattresses (replace) : R2 000,00 : Renewal
Fund.
- 5.2.17.27 500 Clothing cupboards (replace) : R30 000,00 :
Renewal Fund.
- 5.2.17.28 500 Beds (replace) : R12 500,00 : Renewal Fund.
- 5.2.17.29 25 Smokeless stoves (replace) : R12 500,00 :
Renewal Fund.
- 5.2.17.30 2 Office chairs (replace) : R140,00 : Renewal
Fund.

5.2.18 WELFARE SERVICES

Zone 14 : 2 Benches : R120,00 : Income.

5.3 MACHINERY AND EQUIPMENT

5.3.1 HOUSING

5.3.1.1 Zone 3 : 2 Wheelbarrows (replace) : R120,00 :
Renewal Fund.

5.3.1.2 Zone 12 : 1 Petrol lawn mower : R600,00 : Income.

5.3.1.3 Sharpeville : Set of spanners : R150,00 : Income.

5.3.1.4 Zamdela : Two-way radio : R1 500,00 : Income.

5.3.1.5 Refengkgotso : 1 Bicycle : R150,00 : Income.

5.3.2 HOSTELS

Hostel No 1 - Sebokeng

5.3.2.1 6 Wheelbarrows : R420,00 : Income.

5.3.2.2 1 Electric drill : R100,00 : Income.

5.3.2.3 1 Vice grip : R45,00 : Income.

Hostel No 2 - Sebokeng

5.3.2.4 4 Wheelbarrows : R280,00 : Income.

Hostel No 3 - Sebokeng

5.3.2.5 1 Electric drill : R100,00 : Income.

5.3.2.6 1 Electric grinder : R100,00 : Income.

Hostel No 1 - Zamdela

5.3.2.7 1 Wheelbarrow : R70,00 : Income.

Hostels No's 2 and 3 - Zamdela

5.3.2.8 1 Boltcutter (10 mm) : R80,00 : Income.

5.3.2.9 2 Wheelbarrows (replace) : R140,00 : Renewal Fund.

5.3.2.10 1 Stepladder : R55,00 : Income.

Hostel No 4 - Zamdela

5.3.2.11 1 Wheelbarrow : R70,00 : Income.

5.3.3 STREETS/.....

5.3.3 STREETS AND STORM WATER

Zone 7B : -1 Wheelbarrow (replace) : R60,00 : Renewal Fund.

5.3.4 WATER SUPPLY

2 Petrol water pumps : R5 000,00 : Income.

5.3.5 SEWERAGE

5.3.5.1 2 Petrol water pumps (replace) : R5 000,00 : Renewal Fund.

5.3.5.2 1 Electrical hoist : R2 500,00 : Income.

5.3.5.3 1 Punching machine : R2 200,00 : Income.

5.3.5.4 1 Stand-type drilling machine : R3 400,00 : Income.

5.3.5.5 1 Electrical steel saw : R1 500,00 : Income.

5.3.5.6 1 "Kis en Pan" folding machine : R3 500,00 : Income.

5.3.5.7 16 Sets sewer rods : R4 400,00 : Renewal Fund.

5.3.5.8 Sewer rod accessories : R1 600,00 : Renewal Fund.

5.3.5.9 Sewer test stoppers : R1 000,00 : Renewal Fund.

5.3.5.10 12 Ridge cutters (12 mm - 25 mm) : R7 200,00 : Renewal Fund.

5.3.5.11 4 Sets socket spanners : R100,00 : Income.

5.3.5.12 4 Sets ratchet spanners : R400,00 : Income.

5.3.6 BUILDINGS MAINTENANCE

5.3.6.1 1 Aluminium stepladder : R175,00 : Income.

5.3.6.2 20 Steel trestles : R600,00 : Renewal Fund.

5.3.6.3 20 Concrete wheelbarrows : R1 000,00 : Renewal Fund.

5.3.6.4 1 Gas welding machine : R300,00 : Income.

5.3.6.5 1 Pipe cutter : R75,00 : Income.

5.4 VEHICLES/.....

5.4 VEHICLES

5.4.1 COUNCIL AND COMMITTEES

5.4.1.1 1 Mayoral vehicle : R50 000,00 : External Loans.

5.4.1.2 1 22-seater Bus : R32 000,00 : External Loans.

5.4.2 STREETS AND STORM WATER

1 L.D.V. (replace 950) : R8 000,00 : Renewal Fund.

5.4.3 WATER SUPPLY

3 L.D.V. (replace 14,357,384) : R24 000,00 : Renewal Fund.

5.4.4 SEWERAGE

5.4.4.1 1 L.D.V. 1½ Ton (replace 106) : R15 000,00 : Renewal Fund.

5.4.4.2 1 Truck 2½ Ton (replace 10) : R16 000,00 : Renewal Fund.

5.4.4.3 1 Vibrator compactor : R7 800,00 : External Loans.

5.4.5 REFUSE REMOVAL

Zone 3 : 1 Tipper (replace 294) : R35 000,00 : Renewal Fund.

5.4.6 SPORTS GROUNDS

Zone 3 : 1 Lawnmower : R4 000,00 : Income.

5.4.7 HOUSING

Zone 7A : 1 L.D.V. (replace 335) : R8 000,00 : Renewal Fund.

5.4.8 REFUSE REMOVAL

Zone 7A : 1 Tipper (replace 291) : R35 000,00 : Renewal Fund.

5.4.9 REFUSE REMOVAL

Zone 7B : 1 Tipper : R35 000,00 : External Loans.

5.4.10 REFUSE

5.4.10.1 Zone 11 : 2 Tippers : R70 000,00 : External Loans.

5.4.10.2 Zone 11 : 1 Front end loader : R50 000,00 : External Loans.

5.4.11 HOUSING/.....

5.4.11 HOUSING

5.4.11.1 Zone 12 : 1 L.D.V. (replace 405) : R8 000,00 :
Renewal Fund.

5.4.11.2 Zone 13 : 1 L.D.V. (replace 390) : R8 000,00 :
Renewal Fund.

5.4.12 REFUSE REMOVAL

Residencia : 1 Tractor (replace 222) : R18 000,00 : Re-
newal Fund.

5.4.13 SPORTS GROUNDS

5.4.13.1 Residencia : 1 Tractor : R18 000,00 : External
Loans.

5.4.13.2 Residencia : 1 Tractor lawn mower : R3 500,00 :
Income.

5.4.13.3 Residencia : 1 Self-driven lawn mower : R2 000,00 :
Income.

5.4.14 HOUSING

Sharpeville : 1 Sedan (replace 761) : R12 000,00 : Renewal
Fund.

5.4.15 HOSTELS

Zamdela : 1 L.D.V. (Half-ton) (Replace 274) : R8 000,00 :
Renewal Fund.

5.4.16 REFUSE REMOVAL

1 Tipper (replace 288) : R35 000,00 : Renewal Fund.

5.4.17 BUILDING MAINTENANCE

5.4.17.1 1 L.D.V. (replace 404) : R8 000,00 : Renewal
Fund.

5.4.17.2 1 Truck (replace 32) : R35 000,00 : Renewal Fund.

5.4.17.3 1 Tipper Truck (replace 276) : R35 000,00 :
Renewal Fund.

5.4.17.4 2 L.D.V. (replace 47,375) : R16 000,00 : Renewal
Fund.

SERVICE CHARGES : TOWN COUNCIL OF LEKOA

	<u>1983/84</u>	<u>1984/85</u>
<u>1. WATER</u>		
<u>1.1 Commercial and domestic tariff</u>		
1.1.1 First ten kilolitre per kilolitre	R 0,38	R 0,87
1.1.2 Thereafter per kilolitre	0,35	0,38
1.1.3 Minimum charge per month	8,30	8,70
<u>1.2 Departmental tariff</u>		
Per kilolitre	0,35	0,38
<u>1.3 Temporary connections</u>		
1.3.1 First 25 kilolitre per kilolitre	0,83	0,87
1.3.2 Thereafter per kilolitre	0,35	0,38
<u>1.4 Connection fees</u>		
1.4.1 15 mm connection	80,00	80,00
1.4.2 20 mm connection	95,00	95,00
1.4.3 25 mm connection	110,00	110,00
1.4.4 All other connections	Cost + 20%	Cost + 20%
<u>1.5 Private hostels in Zamdela</u>		
1.5.1 The first 2 kl per bed per month	0,35	0,38
1.5.2 Thereafter per kl per month	0,28	0,31
<u>1.6 Deposit payable</u>		
Domestic, businesses and other	20,00	20,00
<u>2. ELECTRICITY</u>		
<u>2.1 Domestic, schools and churches</u>		
<u>2.1.1 Metered stands with an unlimited supply</u>		
2.1.1.1 Basic charge per month or part of a month - other areas	10,00	12,50
2.1.1.2 Basic charge per month or part of a month - Zone 14 (Bethel area)	12,50	15,00
2.1.1.3 Minimum levy per month - other areas	10,00	12,50
2.1.1.4 Minimum levy per month - Zone 14 (Bethel area)	12,50	15,00
2.1.1.5 Per unit	0,052	0,062
		2.1.2/.....

	1983/84	1984/85
2.1.2 <u>Unmetered stands with a :</u>		
2.1.2.1 Supply up to 2 amps - per month or part of a month	R 7,00	R 8,50
2.1.2.2 Supply up to 5 amps - per month or part of a month	8,50	10,00
2.1.2.3 Supply up to 10 amps - per month or part of a month	10,50	12,00
2.1.3 <u>Hostels converted into family units :</u>	4.50	5,00
2.2 <u>Commercial</u>		
2.2.1 <u>Type A and B Shops and other types of businesses :</u>		
2.2.1.1 Basic charge per month of part of month :		
2.2.1.1.1 Per consumer	14,00	16,50
2.2.1.1.2 Per motor per Kw above 2 Kw	11,50	14,00
2.2.1.1.3 Per Kw above 2 Kw on uncontrolled equipment	11,50	14,00
2.2.1.2 Per unit	0,052	0,062
2.2.2 <u>Type C Shops</u>		
2.2.2.1 Basic charge per month	11,50	14,00
2.2.2.2 Minimum charge per month	11,50	14,00
2.2.2.3 Per unit	0,052	0,062
2.3 <u>Supply of more than 50 Kw per month</u>		
2.3.1 Basic charge per month or part of a month	38,50	42,00
2.3.2 Capital redemption and insurance and maintenance cost of installations supplied by the Board		
2.3.3 A monthly maximum demand (Kw) and unit tariff plus the surcharge and discount as charged by Eskom		
2.3.4 A further surcharge of 15% on the amount as in 2.3.3		
2.3.5 Minimum charge is the total of 2.3.1, 2.3.2 and maximum demand of 50 Kw per month		

2.4/.....

B

	<u>1983/84</u>	<u>1984/85</u>
2.4 <u>Temporary supply</u>		
2.4.1 Minimum charge per month	R 17,50	R 20,00
2.4.2 Per unit	0,11	0,12
2.5 <u>Departmental</u>	0,052	0,062
2.6 <u>Connection Fees</u>		
2.6.1 House connections	190,00	200,00
2.6.2 All other connections : Cost of material, equipment, labour, transport plus 20%		
2.7 <u>Reconnection Fees</u>		
After discontinue of supply due to non-payment of accounts	10,00	15,00
2.8 <u>Testing of meters</u>		
2.8.1 Payable by the consumer	15,00	15,00
2.8.2 In cases where the meter is defective by more than 5%, the amount paid in 2.8.1 is refunded to the consumer		
2.8.3 In the case of malfunctioning of a meter, the account of the consumer must be adjusted in terms of Act 9(5) of the standard electricity by-laws		
2.9 <u>Reconnection of supply</u>		
Amount payable by consumer due to his/her negligence	10,00	15,00
2.10 <u>Testing of installations</u>	20,00	25,00
2.11 <u>Deposit payable</u>		
2.11.1 Domestic purposes only	50,00	50,00
2.11.2 Businesses : Before the supply of electricity is provided, an amount equal to twice the estimated monthly account must be paid.		
Such an amount can be adjusted as the Council may resolve from time to time.		

3. Refuse/.....

f

	<u>1983/84</u>	<u>1984/85</u>
3. <u>REFUSE REMOVAL</u>		
3.1 <u>Twice a week</u>		
3.1.1 Businesses per refuse-bin per month	R 4,46	R 4,99
3.1.2 Departmental, domestic, private hostels, churches and schools, per refuse-bin per month	4,46	4,99
3.2 <u>Daily</u> (Excluding Saturdays and Sundays and Public Holidays)	13,50	14,00
3.3 <u>Special removals</u> - per meter or part thereof	15,00	15,00
4. <u>SEWERAGE</u>		
4.1 Businesses per sewerage point per month	6,16	6,00
4.2 Departmental, domestic, private hostels, churches and schools per sewerage point per month	6,16	5,89
4.3 Urinals : Each meter or part thereof is equivalent to one sewerage point		
4.4 Septic tanks : Removal per 4,5 kl (1 000 gallon) or part thereof	7,50	8,25
4.5 Sewerage connections	75,00	90,00

	TARIFFS	
	1983/84	1984/85
1. <u>DUPLICATE PERMITS</u>	R 0,50	R 1,00
2. <u>DOG LICENCES</u>		
2.1 Male dog	3,00	10,00
2.2 Bitch	5,00	10,00
2.3 Greyhound	10,00	10,00
3. <u>LODGER PERMIT FEES</u>		
3.1 Single persons	10,00	10,00
3.2 Woman as head of family	5,00	5,00
3.3 Man as head of family	10,00	10,00
4. <u>ELDORADO BIOSCOPE</u>		
4.1 <u>Matinee</u>		
4.1.1 Hall	0,60	0,60
4.1.2 Gallery	1,00	1,00
4.2 <u>Evening</u>		
4.2.1 Hall	1,20	1,20
4.2.2 Gallery	1,50	1,50
5. <u>LIBRARY</u>		
Fines on books (per week)	0,10	0,10
6. <u>CEMETERY FEES</u> (Zamdela and Refenggotso)		
<u>Per grave</u>		
6.1 Residents of Vaal Triangle	8,00	10,00
6.2 Non-residents of Vaal Triangle	15,00	20,00
7. <u>SWIMMING BATH FEES</u>		
7.1 Children	0,01	0,05
7.2 Adults		
7.2.1 During week	0,10	0,15
7.2.2 During weekend	0,15	0,20
8. <u>COMMUNITY HALLS</u>		
8.1 <u>All halls in area (except Zone 14)</u>		
8.1.1 Rental in respect of Welfare, Religion and Education		
8.1.1.1 Rental	None	None
8.1.1.2 Deposit	20,00	20,00

8.1.2/.....

		TARIFFS	
		<u>1983/84</u>	<u>1984/85</u>
8.1.2	Dances		
8.1.2.1	Rental (per 12 hours or part thereof)	R 25,00	R 25,00
8.1.2.2	Contribution - musical nights	1,50	1,50
8.1.2.3	Deposit	60,00	60,00
8.1.3	All other functions		
8.1.3.1	Rental (per 12 hours or part thereof)	15,00	15,00
8.1.3.2	Deposit	40,00	40,00
8.1.4	Rental in respect of practice		
	Rental per month for one practice per week	3,00	3,00
8.2	<u>Zone 14 Hall</u>		
8.2.1	Professional groups	80,00	80,00
8.2.2	Amateur groups	50,00	50,00
8.2.3	Wedding receptions	35,00	35,00
8.2.4	Meetings	25,00	25,00
8.2.5	Church services	20,00	20,00
8.2.6	Functions in respect of education	20,00	20,00
8.2.7	Deposit on Hall	60,00	60,00
9.	<u>INSPECTION FEES AND THE APPROVAL OF PLANS</u>		
9.1	Additions to present building	10,00	20,00
9.2	New buildings	20,00	50,00
10.	<u>BUILDING PLAN APPROVAL</u>		
10.1	Zone 14	20,00	Nil
10.2	Other areas	10,00	Nil
11.	<u>SURVEYING COSTS</u>		
	Per site (Registered Land Surveyor)	50,00	Cost + 20%
12.	<u>SPORT GROUNDS</u>	10% of gate takings	10% of gate takings
12.1	<u>For practice use only (per season)</u>		
12.1.1	A Field : Professional : Premium Division	100,00	100,00
12.1.2	B Field : Professional : Premium Division	75,00	75,00
12.1.3	C Field : Professional : Premium Division	40,00	40,00
12.1.4	D Field : Professional : Premium Division	30,00	30,00

12.1.5/.....

		TARIFFS	
		1983/84	1984/85
12.1.5	A Field : Professional : Second Division	R 60,00	R 60,00
12.1.6	B Field : Professional : NPSL Division	50,00	50,00
12.1.7	C Field : Professional : NPSL Division	30,00	30,00
12.1.8	D Field : Professional : NPSL Division	20,00	20,00
12.1.9	A Field : Professional : Other groups	50,00	50,00
12.1.10	B Field : Professional : Other groups	40,00	40,00
12.1.11	C Field : Professional : Other groups	20,00	20,00
12.1.12	D Field : Professional : Other groups	15,00	15,00
12.1.13	A Field : Amateurs	30,00	30,00
12.1.14	B Field : Amateurs	25,00	25,00
12.1.15	C Field : Amateurs	15,00	15,00
12.1.16	D Field : Amateurs	10,00	10,00
12.2	<u>Trading site rental (Payable by all traders)</u>		
12.2.1	Category A	122,00	122,00
12.2.2	Category B	73,00	73,00
12.2.3	Category C	19,00	19,00
12.3	<u>Stand rental</u>		
12.3.1	With water meter	31,00	36,50
12.3.2	Without water meter	39,30	45,20
12.4	<u>Hostels</u>		
12.4.1	Standard room from R15,00 to R20,00 per month.		
12.4.2	Improved room from R15,55 to R20,55 per month.		
12.4.3	Single room from R17,20 to R22,20 per month.		
12.4.4	Converted units Hostel 4 and 5 Sebokeng from R18,00 to R23,00 per month.		
12.4.5	Rental to private firms from R5,06 to R5,56 per month.		
12.4.6	Rental to private firms from R6,06 to R6,56 per month.		

2. Its is estimated that the financial position for the 1984/85 book-year will be as follows:

2.1 Estimated deficit. R4 909 771,00

2.2 Less Tariff increases.

2.2.1 Standrental R2 013 000,00

2.2.2 Duplicate permits 100,00

2.2.3 Dog licenses 1 700,00

2.2.4 Cemetery Fees 200,00

2.2.5 Swimming-bath fees 90,00

2.2.6 Hostels 960 000,00 2 975 000,00

Deficit R1 934 771,00

2.3 Less: Expected surplus for 1983/84 to subsidize estimated deficit for 1984/85 560 000,00

2.4 Less: Amount received from the State for remaining services, used to subsidize the shortage for the 1984/85 bookyear.

1 404 018,00

SURPLUS FOR 1984/85

R 29 247,00

Collection Number: AK2117

DELMAS TREASON TRIAL 1985 - 1989

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