

NATIVE REVENUE ACCOUNT AND KAFFIR BEER ACCOUNT : 1957/58.

CITY OF JOHANNESBURG
NON-EUROPEAN AFFAIRS DEPARTMENT.

SCHEDULE SHOWING EXPENDITURE VOTES APPROVED BY THE MINISTER OF NATIVE AFFAIRS, ACTUAL EXPENDITURE, EXCESSES, SAVINGS AND REMARKS FOR THE YEAR ENDED 30th JUNE, 1958.

1. NATIVE REVENUE ACCOUNT.

VOTE NO.		ITEM	ACTUAL EXPENDITURE		AMOUNT APPROVED BY MINISTER		EXCESS EXPENDITURE OVER APPROVED VOTE		SAVINGS ON APPROVED VOTE		REMARKS
			£	s. d.	£	s. d.	£	s. d.	£	s. d.	
86	1	<u>SALARIES, WAGES AND ALLOWANCES</u>									
		0001 European Salaries	230,382.10.	8.	209,844.0.	0.	0.		39,461.9.	4.	
		0003 European Wages	15,232.4.	0.	12,797.0.	0.	0.	2,435.4.	0.	0.	
		European Allowances :									
		0010/1 Cost of Living Bonus	84,456.17.	4.	86,006.0.	0.	0.		1,549.2.	8.	
		0015 House	430.0.	0.	700.0.	0.	0.		270.0.	0.	
		0023 Pension Fund Contributions ...	13,371.7.	9.	15,324.0.	0.	0.		1,952.12.	3.	
		0033 Shortages : Tellers (Cashiers)	1,196.6.	11.	1,020.0.	0.	0.	176.6.	11.		
		0039 Sick Benefit Society Contributions	1,526.4.	7.	1,250.0.	0.	0.	276.4.	7.		
		0045 Uniforms	1,866.5.	3.	1,850.0.	0.	0.	16.5.	3.		
		0049 Native Salaries	64,868.17.	1.	67,377.0.	0.	0.		2,508.2.	11.	
		0051 Native Wages	160,516.17.	9.	175,050.0.	0.	0.		14,533.2.	3.	
		Native Allowances :									
		0052/3 Cost of Living Bonus	113,626.2.	1.	98,857.0.	0.	0.	14,769.2.	1.		The increase in Native pay was provided for in Native Wages - see saving in this item.
		0054 Expenses	5,797.14.	10.	9,286.0.	0.	0.		3,488.5.	2.	
		0057 Native Services Levy Contributions	12,092.9.	11.	9,735.0.	0.	0.	2,357.9.	11.		Increase in Native Services Transport Levy.
		0059 Uniforms	14,702.4.	11.	15,500.0.	0.	0.		797.15.	1.	
			720,066.3.	1.	764,596.0.	0.	0.	20,030.12.	9.	64,560.9.	8.
		<u>LESS : AMOUNTS RECHARGED</u>	72,075.5.	9.	80,228.0.	0.	0.		8,152.14.	3.	
								20,030.12.	9.	56,407.15.	5.
		TOTAL SALARIES, WAGES AND ALLOWANCES :	647,990.17.	4.	684,562.0.	0.	0.		36,377.2.	8.	

VOTE NO.		ITEM	ACTUAL EXPENDITURE	AMOUNT APPROVED BY MINISTER	EXCESS EXPENDITURE OVER APPROVED VOTE	SAVINGS ON APPROVED VOTE	REMARKS
			£ s. d.	£ s. d.	£ s. d.	£ s. d.	
82	2	<u>MISCELLANEOUS EXPENSES :</u>					
		0066 Advertising	379. 2. 2.	800. 0. 0.		420.17.10.	
		0068 Advisory Board Expenses	4,139. 8. 2.	4,100. 0. 0.	39. 8. 2.		
		0086 Assessment Rates	10,534.17. 6.	11,200. 0. 0.		665. 2. 6.	
		0096 Band Performances	7,465.15.10.	6,000. 0. 0.	1,465.15.10.		Performances given in new areas.
		0101 Bioscope Performances	3,563.18.10.	5,250. 0. 0.		1,686. 1. 2.	
		0118 Bursaries	3,087.10. 0.	3,500. 0. 0.		412.10. 0.	
		0132 Cartage	17,864.12. 9.	16,500. 0. 0.	1,364.12. 9.		Opening up of new areas necessitated additional cartage expenditure.
		0139 Claims for Damages	---	200. 0. 0.		200. 0. 0.	
		Departmental Charges : City Treasurer's Department.					
		0200 Central Machine Branch	2,490. 0. 0.	2,553. 0. 0.		63. 0. 0.	
		0201 Centralised Native Time Keeping Section	1,777. 0. 0.	1,773. 0. 0.	4. 0. 0.		
		0207 General	4,370. 0. 0.	4,411. 0. 0.		41. 0. 0.	
		0213 Stores and Buying Branch	1,167. 0. 0.	1,300. 0. 0.		633. 0. 0.	
		0239 Town Clerk's Department	5,697. 0. 0.	5,697. 0. 0.			
		0253 Electricity Supply	12,309.19. 0.	12,000. 0. 0.	309.19. 0.		
		0288 Furniture - Purchase of	4,321.11. 7.	5,000. 0. 0.		678. 8. 5.	
		0295 Gas Supply	23,850. 4.11.	27,900. 0. 0.		4,049.15. 1.	
		0771) 0959) Grants-in-aid and Donations	32,496. 0. 9.	34,847. 0. 0.		2,350.19. 3.	
		0346) 0354) 0362) 0363) Insurance Premiums	10,392.19.11.	8,275. 0. 0.	2,117.19.11.		Insurance premiums on new houses built during the year.
		0369 Investigations : Proposed Schemes	2,077. 2. 5.	2,000. 0. 0.	77. 2. 5.		
		0410 Legal Expenses	823.19. 8.	2,000. 0. 0.		1,171. 0. 4.	
		Legal Expenses (Purchase of Doornkop)	193. 8. 6.	---	193. 8. 6.		
		0426 Locomotion	22,513. 7.11.	21,500. 0. 0.	1,013. 7.11.		
		0433 Machines - Purchase of	2,096.18. 0.	1,500. 0. 0.	596.18. 0.		
		0451 Medical Examinations	75.12. 0.	70. 0. 0.	5.12. 0.		
		Carried Forward	173,692. 9.11.	173,876. 0. 0.	7,188. 4. 6.	12,371.14. 7.	

VOTE NO.			ITEM	ACTUAL EXPENDITURE	AMOUNT APPROVED BY MINISTER	EXCESS EXPENDITURE OVER APPROVED VOTE	SAVINGS ON APPROVED VOTE	REMARKS		
				£ s. d.	£ s. d.	£ s. d.	£ s. d.			
86	2	0455	Brought Forward	173,692. 9.11.	178,876. 0. 0.	7,188. 4. 6.	12,371.14. 7.			
			Medical Services	339,888.14. 4.	342,951. 0. 0.		3,062. 5. 8.			
			0478 Native Library	5,797.16. 1.	6,258. 0. 0.		460. 3.11.			
			0538 Postages and Telegrams	5,473.17.11.	5,190. 0. 0.	283.17.11.				
			0547 Printing and Stationery	15,708.16. 0.	14,625. 0. 0.	1,083.16. 0.				
			0549 Propaganda and Publicity	---	2,000. 0. 0.		2,000. 0. 0.			
			0554 Public Assistance	794.14. 1.	---	794.14. 1.				
			0579 Removal of Moroka - Shantytown .	1,969. 9. 6.	---	1,969. 9. 6.				
			0580 Rent of Houses (Municipal)	1,861.12.10.	1,740. 0. 0.	121.12.10.				
			0582 Rent of Offices (Municipal)	29,405. 0. 0.	29,405. 0. 0.					
			0599 Reserve for Bad Debts	19,719. 0. 0.	20,382. 0. 0.		663. 0. 0.			
			0604 Rodent Destruction	475. 0. 0.	475. 0. 0.					
			0615 Sanitary Fees	37,622. 8.11.	24,520. 0. 0.	15,102. 8.11.				
			0617 Sanitary Services	295,535.17.10.	288,762. 0. 0.	6,773.17.10.				
			0656 Stores and Materials	18,546. 1.10.	19,000. 0. 0.		453.18. 2.			
			0661 Street Lighting	5,800. 9.11.	10,000. 0. 0.		4,199.10. 1.			
			0664 Street Names and House Numbering	---	200. 0. 0.		200. 0. 0.			
			0667 Sundries	702.16. 0.	1,600. 0. 0.		897. 4. 0.			
			0683 Telephones	4,559.15. 2.	6,000. 0. 0.		1,440. 4.10.			
			0689 Tools and Loose Gear, Purchase of	4,496. 2.11.	3,250. 0. 0.	1,246. 2.11.				
			0739 Water Supply	76,624.14. 6.	77,150. 0. 0.		525. 5. 6.			
						1,038,674.17. 9.	1,032,384. 0. 0.	32,564. 4. 6.	26,273. 6. 9.	
		<u>LESS : AMOUNTS RECHARGED</u>				662.11. 9.	478. 0. 0.	184.11. 9.		
						32,379.12. 9.	26,273. 6. 9.			
TOTAL MISCELLANEOUS EXPENSES				1,038,012. 6. 0.	1,031,906. 0. 0.	6,106. 6. 0.				

Expenditure incurred on the removal of Moroka/Shantytown shacks after they had been vacated.

) Fees and services for new houses
) occupied.

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			£ s. d.	£ s. d.	£ s. d.	£ s. d.	
86	3	<u>REPAIRS AND MAINTENANCE :</u>					
	0997	Buildings	34,434. 6. 7.	33,975. 0. 0.	459. 6. 7.		
	1008	Cemeteries	18,801. 5. 0.	13,000. 0. 0.	5,801. 5. 0.		The Doornkop Cemetery was opened up during the year.
	1026	Dust Bins, Sanitary Pails, Renewal of	18,664.13. 9.	27,750. 0. 0.		9,085. 1. 3.	
	1045	Furniture	644.19.10.	750. 0. 0.		105. 0. 2.	
	1116	Office Machines	780.19. 9.	750. 0. 0.	30.19. 9.		
	1134	Plant and Machinery	2,252. 8. 9.	3,500. 0. 0.		1,247.11. 3.	
	1135	Playing Fields	19,482.19. 9.	16,000. 0. 0.	3,482.19. 9.		Mainten. of new playing fields & playgrounds.
	1147	Railway Sidings	18,731. 5. 6.	1,000. 0. 0.	17,731. 5. 6.		Urgent renewal work done to the Pimville Railway Line.
	1154	Roads	44,689.19. 9.	36,450. 0. 0.	8,239.19. 9.		Essential additional work done in repairs to roads in the various townships.
	1163	Sewers	3,875.10. 8.	6,000. 0. 0.		2,124. 9. 4.	
	1165	Swimming Baths	296. 4.10.	—	296. 4.10.		
	1172	Tennis Courts	160. 5. 2.	750. 0. 0.		589.14.10.	
	1175	Tools and Loose Gear	1,598. 9.10.	700. 0. 0.	898. 9.10.		
	1200	Water Services	—	10,000. 0. 0.		10,000. 0. 0.	
	1211	Maintenance Reserve Fund	105,059. 0. 0.	98,112. 0. 0.	6,947. 0. 0.		Maintenance Reserve Fund contributions for new schemes.
					43,887.11. 0.	23,151.16.10.	
		TOTAL REPAIRS AND MAINTENANCE	269,472.14. 2.	248,737. 0. 0.	20,735.14. 2.		
86	4	<u>LOAN CHARGES :</u>					
	1213	Interest	262,372.12. 5.	322,648. 0. 0.		60,275. 7. 7.	
	1215	Redemption	134,158.16. 6.	163,363. 0. 0.		29,204. 3. 6.	
			396,531. 8.11.	486,011. 0. 0.		89,479.11. 1.	
		<u>LESS : AMOUNTS RECHARGED</u>	<u>2,791.11. 3.</u>	<u>34,000. 0. 0.</u>		<u>31,208. 8. 9.</u>	
						58,271. 2. 4.	
		TOTAL LOAN CHARGES	393,739.17. 8.	452,011. 0. 0.		58,271. 2. 4.	
			<u>SUB-TOTAL</u>	<u>SUB-TOTAL</u>	<u>TOTAL EXCESSES</u>	<u>TOTAL SAVINGS</u>	
			2,349,215.15 2.	2,417,022. 0. 0.	96,297.16. 6.	164,104. 1. 4.	
		<u>LESS Transferred to Native Services Levy Suspense Account</u>	<u>—</u>	<u>15,450. 0. 0.</u>		<u>15,450. 0. 0.</u>	
					96,297.16. 6.	148,654. 1. 4.	
		TOTAL EXPENDITURE	2,349,215.15. 2.	2,401,572. 0. 0.		<u>NETT SAVINGS</u>	
		<u>Deduct : Expenditure debited against the surplus on Kaffir Beer Account</u>	<u>179,846. 3. 2.</u>	<u>165,632. 0. 0.</u>		<u>52,356. 4.10.</u>	
			2,169,369.12. 0.	2,235,940. 0. 0.			

CITY OF JOHANNESBURG.

NON-EUROPEAN AFFAIRS DEPARTMENT.

SCHEDULE SHOWING EXPENDITURE VOTES APPROVED BY THE MINISTER OF NATIVE AFFAIRS, ACTUAL EXPENDITURE, EXCESSES, SAVINGS AND REMARKS FOR THE YEAR ENDED 30th JUNE, 1958.

2. KAFFIR BEER ACCOUNT.

VOTE NO.	ITEM.	ACTUAL EXPENDITURE.		AMOUNT APPROVED BY MINISTER.		EXCESS EXPENDITURE OVER APPROVED VOTE.		SAVINGS ON APPROVED VOTE.		REMARKS.
		£.	s. d.	£.	s. d.	£.	s. d.	£.	s. d.	
87	1	<u>SALARIES, WAGES & ALLOWANCES:</u>								
	0001	30,380.	19.11.	32,379.	0. 0.			1,998.	0. 1.	
	0003	97.	10. 2.	5,749.	0. 0.			5,651.	9.10.	
		European Allowances :								
	0010/ 0011	10,224.	0. 4.	12,327.	0. 0.			2,102.	19. 8.	
	0023	1,679.	14. 6.	2,115.	0. 0.			435.	5. 6.	
	0033	584.	0. 2.	600.	0. 0.			15.	19.10.	
	0039	188.	19. 2.	160.	0. 0.	28.	19. 2.			
	0045	133.	19. 5.	120.	0. 0.	13.	19. 5.			
	0049	2,270.	13. 4.	2,389.	0. 0.			118.	6. 8.	
	0051	49,163.	18. 3.	49,600.	0. 0.			436.	1. 9.	
		Native Allowances :								
	0053	27,243.	10. 0.	21,555.	0. 0.	5,688.	10. 0.			
	0054	1,769.	13.10.	4,000.	0. 0.			2,230.	6. 2.	
	0057	3,702.	0. 1.	3,100.	0. 0.	602.	0. 1.			
	0059	4,493.	18. 7.	4,850.	0. 0.			356.	1. 5.	
		131,932.	17. 9.	138,944.	0. 0.	6,333.	8. 8.	13,344.	10.11.	
		<u>LESS : AMOUNTS RECHARGED</u>		8,029.	0. 0.			8,029.	0. 0.	
						6,333.	8. 8.	9,313.	10.11.	
		<u>TOTAL SALARIES, WAGES AND ALLOWANCES</u>		131,932.	17. 9.	130,915.	0. 0.	1,017.	17. 9.	

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			£. s. d.	£. s. d.	£. s. d.	£. s. d.	
87	2	<u>MISCELLANEOUS EXPENSES:</u>					
	0086	Assessment Rates	2,989.12. 2.	2,255. 0. 0.	834.12. 2.		
	0132	Cartage	19,343.12. 7.	15,500. 0. 0.	3,843.12. 7.		Additional quantities of beer transported to the townships.
		Departmental Charges :					
		City Treasurer's Department					
	0200	Central Machine Branch	1,244. 0. 0.	1,277. 0. 0.		35. 0. 0.	
	0201	Centralised Native Time-keeping Section	883. 0. 0.	887. 0. 0.		4. 0. 0.	
	0207	General	2,245. 0. 0.	2,204. 0. 0.	41. 0. 0.		
	0213	Stores and Buying Branch	1,168. 0. 0.	1,800. 0. 0.		632. 0. 0.	
	0226	Non-European Affairs Department (Native Section)	5,753. 7. 6.	5,626. 0. 0.	127. 7. 6.		
	0239	Town Clerk's Department	2,848. 0. 0.	2,848. 0. 0.			
	0253	Electricity Supply	4,453.13. 5.	4,500. 0. 0.		46. 6. 7.	
	0288	Furniture, Purchase of	1,069. 0. 9.	400. 0. 0.	669. 0. 9.		
	0295	Gas Supply		300. 0. 0.		300. 0. 0.	
	0346 to 0363	Insurance Premiums	1,804. 8. 8.	1,620. 0. 0.	184. 8. 8.		
	0392	Kaffir Corn and Mealie Meal, Purchase of	293,880.10. 4.	260,000. 0. 0.	33,880.10. 4.		Payment for Kaffir Corn Levy imposed after the estimates were approved.
	0403	Laboratory Charges	802. 0. 0.	802. 0. 0.			
	0426	Locomotion	1,154.12. 1.	918. 0. 0.	236.12. 1.		
	0433	Machines, Purchase of	297.12. 4.	1,000. 0. 0.		702. 7. 8.	
	0451	Medical Examinations	3.13. 6.		3.13. 6.		
	0538	Postages and Telegrams	3.15. 0.		3.15. 0.		
	0547	Printing and Stationery	3,573.10. 1.	2,800. 0. 0.	773.10. 1.		
	0615	Sanitary Fees	2,457. 1.11.	2,700. 0. 0.		242.18. 1.	
	0656	Stores and Materials	13,895.10. 3.	11,500. 0. 0.	2,395.10. 3.		
	0667	Sundries		250. 0. 0.		250. 0. 0.	
	0683	Telephones	357. 1. 3.	450. 0. 0.		92.18. 9.	
	0689	Tools and Loose Gear, Purchase of	11,032.19. 5.	12,500. 0. 0.		1,467. 0. 7.	
	0739	Water Supply	3,891. 7. 9.	4,300. 0. 0.		108.12. 3.	
					42,994. 0.11.	3,879. 3.11.	
		TOTAL MISCELLANEOUS EXPENSES	£375,151.17. 0.	336,037. 0. 0.	39,114.17. 0.		

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			£. s. d.	£. s. d.	£. s. d.	£. s. d.	
87	3	<u>REPAIRS AND MAINTENANCE:</u>					
	0997	Buildings	10,340.11. 2.	7,000. 0. 0.	3,340.11. 2.		
	1045	Furniture.	9.14. 6.		9.14. 6.		
	1116	Office Machines	145. 4. 6.	200. 0. 0.		54.15. 6.	
	1134	Plant and Machinery	22,301.11. 2.	18,000. 0. 0.	4,301.11. 2.		
	1147	Railway Siding	832.18. 2.	500. 0. 0.	332.18. 2.		
	1175	Tools.	51. 3. 11.		51. 3. 11.		
					8,035.18. 11.	54.15. 6.	
		TOTAL REPAIRS AND MAINTENANCE	33,681. 3. 5.	25,700. 0. 0.	7,981. 3. 5.		
87	4	<u>LOAN CHARGES:</u>					
	1213	Interest	7,848.14. 6.	7,513. 0. 0.	335.14. 6.		
	1215	Redemption	20,374.10. 5.	22,689. 0. 0.		2,314. 9. 7.	
		TOTAL LOAN CHARGES	28,223. 4. 11.	30,202. 0. 0.		1,978.15. 1.	
					<u>TOTAL EXCESSES.</u>	<u>TOTAL SAVINGS.</u>	
					57,699. 3. 0.	11,563.19. 11.	
		<u>TOTAL EXPENDITURE:</u>	568,989. 3. 1.	522,854. 0. 0.	46,135. 3. 1.		
		<u>ADD</u> amount transferred from Native Revenue Account in terms of Section 19(3)(b) of the Natives (Urban Areas) Consolidation Act.	179,846. 3. 2.	165,632. 0. 0.			
		<u>ADD</u> amount transferred to Native Revenue Account in terms of Section 19(3)(c) of the Natives (Urban Areas) Consolidation Act.	359,692. 6. 4.				
			£1,108,527.12. 7.	£688,486. 0. 0.			

DETAILS OF THE ADMINISTRATION EXPENDITURE IN CONNECTION WITH THE NATIVE SERVICES LEVY FUND WHICH EXPENDITURE IS INCLUDED IN THE FIRST SECTION OF THIS SCHEDULE, VIZ. NATIVE REVENUE ACCOUNT, HAVE ALREADY BEEN SUBMITTED UNDER SEPARATE COVER.

SIGNED IN ACCORDANCE WITH OUR ATTACH REPORT OF EVEN DATE.

AUDITORS TO THE CITY COUNCIL OF JOHANNESBURG.

CITY TREASURER.

JOHANNESBURG.

3/12/58.

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