

END CONSCRIPTION CAMPAIGN

REPORT OF THE TREASURER

INCOME

In the period ending 31 December 1986, the income of the End Conscription Campaign was largely in the form of grants made periodically from the National ECC Office. To supplement this amount of R7 200, there was an income of R2 501 from Media Sales which included items of T-shirts; buttons/badges; posters etc which were being produced by members of ECC and then sold to the public. A further amount of R2 563 was also received from members who paid a subscription in the form of a once-off fee, or who made a regular contribution towards the running of the office, etc.

EXPENDITURE

Media purchases made up the highest amount, R4 657, in expenditure. This would include the purchase of basic materials for the production of T-Shirts with printed designs; badges; the printing costs of the newsletter, pamphlets, posters etc. It also covers items received from other centres of ECC which would be purchased and then resold locally. As can be seen from the income column, R2 501 was received from media sales which does not cover the costs. These costs are however necessary as the primary objective of ECC is to publicise the campaign as broadly as possible, and sometimes this has to be done at ECC's expense.

Another way in which ECC publicises its campaign is through functions for members and the public. In 1986 this included events such as Cheese and Wine Evenings and a dinner, which were aimed at raising awareness about ECC, the issues it is concerned with and also to consolidate support and bring in new members. This is reflected in the amount for refreshments of R967, some of which would be recovered at such events in the form of contributions and tickets.

Travel is a relatively high expense for ECC. The cost of national travel amounts to R1 250 and includes financing the trips of local members to national gatherings, such as national committee meetings and conferences. It would also cover funding the travel of others coming to Pietermaritzburg, eg speakers for ECC public meetings. Local travel, an amount of R551, is an expenses necessary to contribute to the local transport and petrol costs incurred in carrying out ECC work; as in a project in a resettlement camp and a children's home which required continual travelling back and forth.

Sundry expenses amounts to a fairly high figure of R2 124 and covered such emergencies as putting money aside when the State of Emergency was declared in June 1986. It was also used to hire videos and machines and hire halls/venues for publicity events.

The net loss of R1 828 to ECC does not necessarily imply a lack of success for the campaign. More effort does however need to be put into making the running of ECC more efficient and to utilise the support which we gained during 1986 from members and the public more beneficially.

END CONSCRIPTION CAMPAIGN

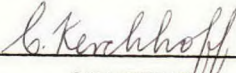
Financial Statements :
31 December 1986

END CONSCRIPTION CAMPAIGN

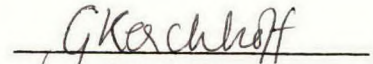
FINANCIAL STATEMENTS

for the year ended 31 December 1986

The financial statements set out on pages 2 to 4 were approved at the meeting of the committee held on _____ and are hereby signed on their behalf.



CHAIRMAN



TREASURER

REPORT OF THE AUDITORS TO THE MEMBERS

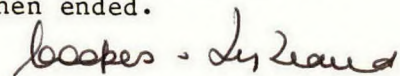
We have examined the financial statements set out on pages 2 to 4. Our examination included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

It is not feasible for the campaign to institute accounting controls over income prior to the initial entry thereof in the accounting records. Accordingly it was impracticable for us to extend our examination beyond the receipts actually recorded.

Subject to the effects of any adjustments that might have been shown to be necessary had it been possible to subject the cash collections referred to above to satisfactory audit tests, we obtained all the information and explanations we required and, in our opinion the financial statements fairly present the financial position of the campaign at 31 December 1986 and its results for the year then ended.

PIETERMARITZBURG

11/2/87



COOPERS & LYBRAND

Chartered Accountants (S.A)

END CONSCRIPTION CAMPAIGNINCOME STATEMENTfor the year ended 31 December 1986

	Note	1986 R
INCOME		
Donations received		2 563
Interest received		34
Media sales		2 501
Sundry income		691
Grant - National office		7 200
		<hr/>
		12 989
EXPENDITURE		
Audit fees		630
Advertising		810
Bank charges		200
Conference expenses		286
Electricity		70
Media purchases		4 657
Postages and stationery		818
Photocopying		70
Building materials		273
Rent		1 650
Refreshments		967
Sundry expenses		2 124
Travel - National		1 250
- Local		551
Telephone		461
		<hr/>
		14 817
		<hr/>
NET LOSS for the year		(1 828)
ACCUMULATED FUNDS at beginning of year		-
ACCUMULATED DEFICIT at end of year	3	<hr/> <hr/> (1 828)

END CONSCRIPTION CAMPAIGNBALANCE SHEET at 31 December 1986

	Note	1986 R
<u>EMPLOYMENT OF CAPITAL</u>		
FIXED ASSETS	3	175
CURRENT ASSETS		
Bank		391
Stock		200
		<u>766</u>
Less:		
CURRENT LIABILITIES		
Accounts payable		630
NET CURRENT LIABILITIES		<u>136</u>
<u>CAPITAL EMPLOYED</u>		
CAPITAL ACCOUNT	4	<u>136</u>

END CONSCRIPTION CAMPAIGNNOTES TO THE FINANCIAL STATEMENTS : 31 December 19861. PRINCIPLE ACCOUNTING POLICY

The financial statements are prepared on the historical cost basis.

2. COMPARATIVE FIGURES

There are no comparative figures as this is the first year of operation.

3. FIXED ASSETS

	1986
	R
Furniture and fittings	175
	<u>175</u>

4. CAPITAL ACCOUNT

Balance 1 January 1986	499
Capital introduced	1 290
	<u>1 789</u>
Accumulated deficit	(1 828)
	<u>(39)</u>

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END CONSCRIPTION CAMPAIGN (ECC)

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