

NON-EUROPEAN HOUSING DIVISION.

216.

H. J. Davies

	Expenditure 1965/66 R	Approx. Result 1966/67 R	Estimate 1967/68 R
Direct charges	1,063,539	579,730	1,075,755
Overheads	121,452	137,810	143,555
Total Expenditure	<u><u>R1,184,991</u></u>	<u><u>R717,540</u></u>	<u><u>R1,219,310</u></u>

Details of Direct Charges:

Coloured wages	26,703	9,300	20,000
Bantu wages	398,194	215,000	275,000
Stores and materials	621,942	327,300	709,800
Transport	88,873	62,500	110,000
	<u><u>R1,135,712</u></u>	<u><u>R614,100</u></u>	<u><u>R1,114,800</u></u>

Less Sundry Overheads:

Bantu wages	34,702	25,325	30,000
Other	37,471	9,045	9,045
	<u><u>R72,173</u></u>	<u><u>R34,370</u></u>	<u><u>R39,045</u></u>
	<u><u>R1,063,539</u></u>	<u><u>R579,730</u></u>	<u><u>R1,075,755</u></u>

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<u>Job No.</u>	<u>Description of Job</u>	<u>Amount that will be credited if overheads calculated at 50%</u>
		R c
783982	1153 Houses - Klipspruit	1,388-10
783995	208 Row houses - Klipspruit	147-20
783997	Restrooms and conveniences at Oppenheimer Tower	50-65
784002	Primary School, sites 611 and 118, Klipspruit	596-81
783992	Fencing 945 sites - Klipspruit	17-90
784004	General Dealer's Shop - Stand 674, Naledi	11-78
784008	10 Self Builders houses, type 51/6 - Klipspruit	1-50
783998	Technical High School - Jabulani	833-43
784001	Riverlea Clinic - Riverlea	302-68
786500	High Tension Room Stand 461, Riverlea	1-80
787002	W.C. Suites to 1153 latrines - Klipspruit	7-15
789000	Communal hall site 67A, Naledi	589-81
789001	Additions to Jabavu Day Nursery - Jabavu	210-08
779003	Replacement of wash hand basins - Chiawelo	1-20
779004	Replacement of wash hand basins - Moletsane	-90
750401	Survey suspense	59-13
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		R4,220-12
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WORK IN PROGRESS

Job No.	Description of Job	R E Q U I S I T I O N		Estimated Cost	Estimated amount that will still be unspent on 1.7.67.	Remarks
		Dept.	Details			
783951	Communal Hall and Library, Riverlea	N.E.A.D.	1345 dd. 14.1.65	R 100,000	R Nil	Job almost complete
783982	1153 Houses Klipspruit	N.E.A.D.		471,447	Nil	Overspent by R36,000 at 30.4.67.
783992	Fencing 945 sites Klipspruit	N.E.A.D.		24,570	3,400	Will be completed 1967/68
783997	Restrooms and conveniences at Oppenheimer Tower	N.E.A.D.	13257 dd. 25.5.66	11,300	Nil	Job almost complete
783998	Technical High School at Jabulani	Estates	651600 dd. 6.6.66 LB65RE06 B/P Ref. 41	70,000	Nil	Almost complete. Overspent by R6,625 at 30.4.67.
784001	Riverlea Clinic	City Health	Letter ex Chief Architect C.E.D. M/73/19	36,615	Nil	Almost complete. Overspent by R2,136 at 30.4.67.
784002	Lower Primary Schools, Klipspruit	N.E.A.D.	2867 dd. 5.8.66	15,600	Nil	Almost complete. Overspent by R3,060 at 30.4.67.
784003	Fencing of Houses in Riverlea Extension 1.	N.E.A.D.	2404 dd. 29.9.66	26,200	8,000	Will be completed 1967/68.
784004	General Dealer's Shop Site 674, Naledi	N.E.A.D.	3401 dd. 27.9.66	400	2,570	Will be completed 1967/68.
784005	Site and Service No. 17 : 46 Self Builders, Moroka	N.E.A.D.	2502 dd. 28.9.66) 2522 dd. 18.10.66) 3231 dd. 24.2.67) 3235 dd. 16.3.67) 3238 dd. 19.4.67)	34,375	Nil	Almost complete.
784006	6 Self Builders Houses - Type 3B in Klipspruit	N.E.A.D.	2875 dd. 8.11.66	5,370	2,225	Will be completed 1967/68.
784007	Consulting Rooms - Jabavu	N.E.A.D.	3221 dd. 18.1.67	5,635	400	Will be completed 1967/68.
784008	100 Type 51/6 Houses, Klipspruit	N.E.A.D.	2883 dd. 15.2.67	51,000	1,000	Will be completed 1967/68.
784009	11 Self Builders Houses, Orlando West	N.E.A.D.	3232 dd. 24.2.67 3236 dd. 23.2.67	9,480	5,000	Will be completed 1967/68.
784011	665 Houses in Pinville Zone 1	N.E.A.D.	2885 dd. 16.3.67	294,590	188,000	Will be completed 1967/68.
784012	665 Latrines in Pinville Zone 1	N.E.A.D.	2885 dd. 16.3.67	17,955	8,000	Will be completed 1967/68.
784013	665 Fences in Pinville Zone 1	N.E.A.D.	2885 dd. 16.3.67	17,290	8,000	Will be completed 1967/68.
784014	Shopping Centre Stand 5 Klipspruit	N.E.A.D.	2879 dd. 25.1.67	46,733	40,000	Will be completed 1967/68.
786500	Riverlea High Tension Room	Elec.	Order No.9784 dd.26.9.66 Job K7618	1,500	Nil	Almost complete.
787001	Repairs to wall, Stand 743, Klipspruit	Works & Services	3957 dd. 24.1.67	Nil	Nil	Almost complete.
787002	W.C. Suites Klipspruit to 1153 Latrines	Works & Services	1121 dd. 2.5.66.	29,978	200	Will be completed 1967/68.
789000	Naledi Communal Hall, Site 67A, Naledi	C.E.D.	N.E.A.D. Req. to Chief Architect C.E.D. 2869 dd. 17.8.66	48,100	37,000	Will be completed 1967/68.
789001	Additions to Jabavu Day Nursery	C.E.D.	3215 dd. 14.11.66	7,070	Nil	Should be completed by 1.7.67.
					R303,795	

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