

Ch Lewis
CONFIDENTIAL
NOT FOR PUBLICATION

SUPPLEMENTARY REPORT NO. 1.

Ea 111

NON-EUROPEAN AFFAIRS COMMITTEE.

(Meeting : 29th April 1960).

NON-EUROPEAN AFFAIRS DEPARTMENT.

ESTIMATES : 1960/61 : NON-EUROPEAN AFFAIRS DEPARTMENT.

The Estimates of the abovementioned department for the year 1960/61 are submitted for the consideration of the Committee.

COLOURED SECTION.

1. Revenue Estimates:

(a) Summary.

The following is a summary of the Revenue Estimates under review compared with the total approximate income and expenditure -

SUMMARY OF INCOME AND EXPENDITURE.

DETAILS	Estimate 1960/61	Approximate result 1959/60.	Estimate 1960/61 Compared with approxi- mate result 1959/60.	
			Increase	Decrease
Total Income	£77,200.	£71,950.	£5,250.	
Total Expenditure	£185,493.	£175,898.	£9,595.	
Loss for Year	£108,293.	£103,948.	£4,345.	

(b) Income.

The following is a detailed summary of estimated income under specific headings compared with the approximate income -

DETAILED SUMMARY OF INCOME.

DETAILS	Estimate 1960/61.	Approximate result 1959/60.	Estimate 1960/61 Compared with approxi- mate result 1959/60.	
			Increase	Decrease
<u>Current - Sale of Coronationville</u>	£13,000.	£12,000.	£1,000.	
Rents	£26,500.	£22,250.	£4,250.	
<u>Lenz Emergency Scheme</u>	£1,200.	£1,200.		
<u>Noordgesig.</u>				
Rents	£33,500.	£33,500.		
Sundry Income	£1,500.	£1,500.		
Water - Sale of	£1,500.	£1,500.		
TOTAL INCOME :	£77,200.	£71,950.	£5,250.	

(c) Expenditure.

The following is a summary of estimated expenditure compared with approximate expenditure -

SUMMARY OF EXPENDITURE.

DETAILS	Estimate 1960/61.	Approximate result 1959/60.	Estimate 1960/61 Compared with approxi- mate result 1959/60.	
			Increase	Decrease
Salaries, Wages & Allowances	£23,521.	£25,528.		£2,007.
Miscellaneous Expenses	£77,666.	£68,787.	£8,879.	
Repairs and Maintenance	£26,454.	£29,099.		£2,645.
Total Working Expenses	£127,641.	£123,414.	£4,227.	
Loan Charges	£57,852.	£52,484.	£5,368.	
Total Expenditure:	£185,493.	£175,898.	£9,595.	

Remarks.

The following items show an increase in expenditure for 1960/61 over the approximate result for 1959/60 :-

SALARIES, WAGES AND ALLOWANCES.

Native and Coloured Wages £100. Provision has been made for the increased wage scales payable by the Council.

Pension Fund Contributions £276. Provision has been made for contributions payable to the proposed pension fund to be established for Native employees.

MISCELLANEOUS EXPENSES.

Electricity Supply £1,000. Additional supplies of electricity will be needed for the Coronationville flats and Noordgesig houses. The cost of this electricity is recoverable.

Reserve for Bad Debts £162. The City Treasurer has asked for this amount to be provided.

Grants-in-Aid £4,871. This item is dealt with in a separate report.

REPAIRS AND MAINTENANCE.

Buildings £360. Provision has been made in accordance with the information received from the City Engineer.

LOAN CHARGES.

Interest £2,609. Provision has been made in accordance with the City Treasurer's Department's Estimates.

Redemption £2,759.

NATIVE REVENUE ACCOUNT.

1. Revenue Estimates.

(a) Summary.

The following is a summary of the Revenue Estimates under review, compared with the total approximate income and expenditure -

SUMMARY OF INCOME AND EXPENDITURE.

DETAILS	Estimate 1960/61	Approximate result 1959/60.	Estimate 1960/61 Compared with approximate result 1959/60.	
			Increase	Decrease
Total Income	£3,323,464.	£3,036,130.	£287,334.	
Total Expenditure	4,123,792.	3,426,838.	696,954.	
Loss for Year :	£800,328.	£390,708.	£409,620.	

(b) Income.

The following is a detailed summary of estimated income under specific headings compared with the approximate income -

DETAILS	Estimate 1960/61.	Approximate result 1959/60.	Estimate 1960/61 Compared with approximate result 1959/60.	
			Increase	Decrease
Cemetery Fees	£7,000.	£7,000.		
Current - Sale of	17,000.	15,000.	£2,000.	
Fines	100,000.	100,000.		
<u>Housing Schemes:</u>				
Denver Hostel	40,000.	40,000.		
Dube Native Village	37,000.	37,000.		
Dube Men's Hostel	60,000.	60,000.		
Eastern Native Township	10,000.	10,000.		
Emergency Camp		500.		£500.
Jabavu Township	95,000.	90,000.	5,000.	
Jabulani Men's Hostel	35,000.	8,000.	27,000.	
Mai-Mai Hostel and Bazaar	12,000.	10,500.	1,500.	
Mofolo Native Village	125,000.	125,000.		
Nancefield Men's Hostel	55,000.	55,000.		
Orlando East	90,000.	75,000.	15,000.	
Orlando West	150,000.	150,000.		
Pimville	16,500.	16,500.		
Shantytown		2,500.		2,500.
Site & Service Schemes	790,000.	740,000.	50,000.	
Wemmer Hostel	32,000.	32,000.		
Western Native Township	36,000.	36,000.		
Wolhuter Men's Hostel	38,000.	38,000.		
Wolhuter Women's Hostel	550.	550.		
Licence Fees	5,000.	5,000.		

C/F :- 1,751,050. 1,653,550. 97,500. / Medical Services

ENT
Houses

DETAILS	Estimate 1960/61.	Approximate result 1959/60.	Estimate 1960/61 Com- pared with approximate result 1959/60.	
			Increase	Decrease
BROUGHT FORWARD -	1,751,050.	1,653,550.	97,500.	
<u>Medical Services.</u>				
Nursery School Fees	750.	750.		
Hospital Fees	25,500.	25,500.		
Union Government's Subsidy	419,145.	333,142.	86,003.	
Transvaal Provincial Administration's Subsidy	225,530.	221,878.	3,652.	
Native Labour Bureau Fees	14,500.	14,500.		
Native Registration Fees	260,000.	260,000.		
Native Services Levy	670,000.	670,000.		
Native Transport Ser- vices Levy	335,000.	335,000.		
Sundry Revenue	20,000.	20,000.		
Water - Sale of	27,500.	25,000.	2,500.	
TOTAL INCOME :	3,748,975.	3,559,320.	189,655.	
LESS - Paid to Secretary for Transport	329,067.	329,067.		
Transferred to Native Services Levy Suspense Account	658,133.	658,133.		
	987,200.	987,200		
	2,761,775.	2,572,120.	189,655.	
Transferred from Maintenance Reserve Fund:				
Buildings	149,685.	64,600.	85,085.	
Roads	13,500.	11,850.	1,650.	
Proportion of Estimated Profit transferred from Kaffir Beer Account	298,504.	387,560.		89,056.
Transferred from Unallocated Kaffir Beer Profit	100,000.		100,000.	
	3,323,464.	3,036,130.	287,334.	
Deficit transferred to Rate Fund	800,328.	390,708.	409,620.	
	4,123,792.	3,426,838.	696,954.	

(c) Expenditure.

The following is a summary of estimated expenditure compared with the approximate expenditure -

SUMMARY OF EXPENDITURE.

DETAILS	Estimate 1960/61.	Approximate result 1959/60.	Estimate 1960/61 Compared with approximate result 1959/60.	
			Increase	Decrease
Salaries, Wages and Allowances	922,020.	855,877.	66,143.	
Miscellaneous Expenditure	1,933,207.	1,736,888.	196,319.	
Repairs & Maintenance	556,988.	379,310.	177,678.	<i>why the increase</i>
Total Working Expenses	3,412,215.	2,972,075.	440,140.	
Capital Charges	760,829.	616,043.	144,786.	
Extraordinary Expenditure	100,000.		100,000.	
Transferred to Unallocated Kaffir Beer Profit		32,500.		32,500.
	4,273,044.	3,620,618.	652,426.	
LESS - Charged to Kaffir Beer Section	149,252.	193,780.		44,528.
	4,123,792.	3,426,838.	696,954.	

The following are the reasons for the increase in expenditure for the year 1960/61 as compared with the approximate result 1959/60 :-

SALARIES, WAGES AND ALLOWANCES.

European Salaries	£6,731.	Provision has been made for all the European and Native positions on the establishment of the department agreed to by the Council.
European Wages	£716.	
European Allowances		Allowance has also been made for normal annual increases and the proposed pension fund for Native employees.
Cost of Living Bonus:		
Salaried Employees	£2,931.	
Daily Paid Employees	£1,066.	
Pension Fund Contributions	£558.	
Uniforms	£200.	
Native Salaries	£8,640.	
Native Wages	£15,000.	
Native Allowances		
Cost of Living Bonus:		
Graded Employees	£1,197.	
Daily Paid Employees	£7,000.	
Native Services and Transport Levies	£500.	
Pension Fund Contributions	£5,315.	

MISCELLANEOUS EXPENSES.

Cartage	£500.	Provision has been made for the normal increase in the Departments' activities.
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Departmental Charges:		Provision has been made in accordance with the City Treasurer's Department's Estimates.
Central Machine Branch	£325.	
Centralised Native Time-keeping Section	£245.	
Stores Branch	£463.	
Electricity Supply	£3,000.	Additional supplies of electricity will be needed for the South Western Native areas. Portion of this expenditure will be recovered in the sale of electricity to private consumers.
Library Services	£664.	Provision has been made in accordance with the Public Library Department's Estimates.
Locomotion	£2,000.	Provision has been made for the normal increase and expansion in the Department's activities.
Medical Services	£154,717.	Provision has been made in accordance with the estimates supplied by the City Health Department.
Printing and Stationery	£4,000.	Provision has been made for the normal increase and expansion in the Department's activities - also new forms, receipts, etc., that will be required with the introduction of the decimilisation system.
Stores and Materials	£1,000.	
Street Lighting	£1,000.	
Telephones	£500.	
Rent Miscellaneous	£3,500.	In accordance with the directive from the Department of Bantu Administration and Development, urban properties of this Department will be transferred out of the Native Revenue Account to the Council's General Account and annual rentals will be paid for these properties.
Sanitary Services	£2,070.	Provision has been made in accordance with the estimates received from the City Engineer's Department.
Water Supply	£16,433.	
Grants-in-Aid	£8,707.	This item is dealt with in a separate report.

REPAIRS AND MAINTENANCE.

Buildings	£120,095.	Provision has been made in accordance with the estimates received from the City Engineer's Department. A portion of the total expenditure on buildings and roads will be met from the Maintenance Reserve Fund as reflected in the Income Section of these Estimates.
Dust Bins and Sanitary Pails		
- Renewal of	£500.	
Roads	£15,850.	
Sewers	£13,000.	
Sports Grounds	£1,000.	Several new sportsfields and playgrounds have been laid out which will require maintenance.
Street Lighting	£500.	A considerable amount of additional street lighting is being provided in the South Western Native areas which will require maintenance.
<i>what is this</i> Maintenance Reserve Fund	£28,783.	Provision has been made in accordance with the City Treasurer's Department's Estimates.

LOAN CHARGES.

Interest £84,244.
Redemption £63,977.

Provision has been made in accordance with the Estimates received from the City Treasurer's Department.

EXTRAORDINARY EXPENDITURE.

Roads and Stormwater Drainage £80,000.
Communal Hall £20,000.

It is proposed to use unallocated Kaffir Beer profits from 1958/59 and 1959/60 to finance the cost of these items.

Is this allowed?

KAFFIR BEER SECTION.

1. Revenue Estimates.

(a) Summary.

The following is a summary total of the Revenue Estimates under review compared with the total approximate income and expenditure :-

SUMMARY OF INCOME AND EXPENDITURE.

DETAILS	Estimate 1960/61.	Approximate result 1959/60.	Estimate 1960/61 Compared with approximate result 1959/60.	
			Increase	Decrease
Total Income	£847,246.	£883,190.		£35,944.
Total Expenditure	847,246.	883,190.		35,944.

Does this include contribution on medical services & sub-contracting.

(b) Income.

The following is a detailed summary of estimated income under specific headings compared with the approximate income -

DETAILED SUMMARY OF INCOME.

DETAILS.	Estimate 1960/61.	Approximate result 1959/60.	Estimate 1960/61 Compared with approximate result 1959/60.	
			Increase	Decrease
Husks, Sale of	20,000.	20,000.		
Kaffir Beer, Sale of	1,125,000.	1,250,000.		125,000.
Sundry Revenue	750.	750.		
	1,145,750.	1,270,750.		125,000.
LESS - Proportion of Estimated Kaffir Beer Profit transferred to Native Revenue Account	298,504.	387,560.	89,056.	
	£847,246.	883,190.		35,944.

SUMMARY OF EXPENDITURE.

DETAILS	Estimate 1960/61	Approximate result 1959/60.	Estimate 1960/61 Com- pared with approximate result 1959/60.	
			Increase	Decrease
Salaries, Wages and Allowances	£206,462.	£196,039.	£10,423.	
Miscellaneous Expenditure	400,444.	411,527.		11,083.
Repairs & Maintenance	46,250.	43,420.	2,830.	
Total Working Expenses	653,156.	650,986.	2,170.	
Loan Charges	44,838.	38,424.	6,414.	
Transferred from Native Section	149,252.	193,780.		44,528.
Total Expenditure	847,246.	883,190.		35,944.

REMARKS: The following is the reason for the decrease in income -

<p>Kaffir Beer - Sale of £125,000.</p> <p><i>but we are planning new shed.</i></p>	<p>Because of the uncertain future of the temporary city beer depots it is considered advisable to budget for a decrease in the sale of beer. The position will be reviewed when the Revised Estimates are considered.</p>
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The following are the reasons for increases in expenditure for the year 1960/61 as compared with the approximate result 1959/60 :-

SALARIES. WAGES AND ALLOWANCES.

<p>European Salaries £567.</p>	<p>Provision has been made for normal annual increments.</p>
<p>European Wages £785.</p>	<p>Additional drivers are needed for transporting Kaffir Beer to the South Western Native areas.</p>
<p>Native Salaries £613.</p>	<p>Provision has been made for all positions on the establishment and normal annual increments.</p>
<p>Native Wages £4,000.</p> <p>Cost of Living Bonus</p> <p>Daily Paid Employees £4,700.</p>	<p>Provision has been made for the increased wage scales payable by the Council.</p>
<p>Pension Fund Contributions £988.</p>	<p>Provision has been made for contributions payable to the proposed pension fund to be established for Native employees.</p>

MISCELLANEOUS EXPENSES.

<p>Cartage £1,200.</p>	<p>Provision has been made to meet the cost of transporting additional quantities of Kaffir Beer to the South Western Areas.</p>
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/ Departmental Charges ...

Departmental Charges:

Centralised Machine Branch	£162.	The City Treasurer has asked for these amounts to be provided.
Centralised Native Time-keeping Section	£123.	
Stores Branch	£232.	
Kaffir Beer Research	£11,000.	Provision has been made in accordance with the Council's decision to undertake this research.
Stores and Materials	£1,000.	Provision has been made to meet normal increases in prices and quantities required by existing and proposed new beer depots.

REPAIRS AND MAINTENANCE.

Buildings	£1,030.	Provision has been made in accordance with the information received from the City Engineer.
Upkeep of Yards	£1,800.	

LOAN CHARGES.

Interest	£3,259.	Provision has been made in accordance with the City Treasurer's Department's Estimates.
Redemption	£3,155.	

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/ CAPITAL EXPENDITURE

CAPITAL EXPENDITURE.

(a) From Consolidated Loans Fund.

Details.	From Existing Borrowing Powers.	From New Borrowing Powers.
	£	£
<u>COLOURED SECTION:</u>		
Roads : Coronationville		750
Extensions to Coronationville Hall		3,630
Roads : Noordgesig		3,000
House Wiring : Noordgesig		18,300
Development of Charles Phillip Square		1,000
Swimming Bath	15,000	
4 Tennis Courts at Stadium Site		2,750
Coloured Stadium		1,400
Alterations to Noordgesig Clinic		600
Band Instruments		1,000
	15,000	32,430
<u>NATIVE SECTION:</u>		
Purchase of Mtutuzele	6,200	
Purchase of Portion P of Portion of Portion 492 of Farm Doornfontein No. 24		6,000
Purchase of Stands 26 and 36, Denver	11,000	
Purchase of Portion P of Portion of the Farm Doornfontein No. 24	2,500	
Development of Moroka Valley	2,000	2,500
Post Office : Mofolo North	2,000	
Post Office : Jabulani Civic Centre		5,000
Moroka Administration Offices		25,000
Public Conveniences		2,000
Alterations to Tladi Administration Block		600
Paddock for Impounded Animals : Moroka		400
Fencing of Shops : Orlando		1,000
Additions to Nancefield Hostel		450
Development of Institutional Area : Diepkloof	16,075	
Additional Office : Eastern Native Township		
Police Station		320
Footbridge between Mzimhlope and Phomolong Stations	1,700	2,300
Fire Station		13,750
31 Notice Boards : Entrances to Native Townships		1,850
Banks : Native Areas	5,000	5,000
Trading Stalls : Eastern Native Township Hostel	2,500	
New Roads : Native Areas	34,000	
New Roads : Eastern Native Township		2,000
Road Improvements and Extensions at Bus Termini		5,000
Protection of Roads at Power Line Crossings	5,800	
Road Improvements	3,000	
Drainage : Orlando Stadium		500
Stormwater : Nancefield Hostel	12,000	
Stormwater Drainage : Native Areas	26,000	
Electrical Installation to 4 Club Houses	230	

Details.	From Existing Borrowing Powers.	From New Borrowing Powers.
	£	£
Electricity : Tladi Administration Office	1,350	
Electricity : Moroka East Administration Office		100
Electricity : Moroka West Administration Office		300
Electricity : 3 Superintendents' Houses		150
Meters for New Metered Leads		2,500
Wire Guards for Street Lighting Fittings		2,600
Street Lighting Reticulation and House Wiring	200,000	
Water Reticulation : Eastern Native Township	12,300	
Renewal of Water Mains : Pimville		3,000
Water Main for Fire Hydrants		20,450
Sewer Connections : Administration Office and Recreation Hall, Tladi	630	
Sewer Connections, Drains, etc., to Two Children's Playgrounds		350
Sewer Connections and Provision of W.C. Suites : Senaoane Administration Office	560	
Sewer Reticulation : Orlando East	3,000	
Incidental Sewer Extensions : Site and Service Areas		4,000
Sewerage Reticulation : Eastern Native Township	55,555	
Additional Latrines : Jabavu		25,500
Conversion of Pail Closets to Waterborne Sewerage : Eastern Native Township		2,160
Additional Urinal : Wemmer Hostel		200
Sewer Extensions and Connections	5,000	10,000
Sewer Connections : Day Nursery : Jabavu		1,000
Fire Engine		7,000
Fire Hydrants		10,200
Moroka/Jabavu Stadium	2,000	
Valley Landscaping : Mofolo/Jabavu	2,500	
2 Playgrounds : Equipment, Fencing and Grassing		1,800
Development of Oppenheimer Koppie		250
Grassing of Sportsfields	750	
Large Park Area	1,500	
Irrigation Channels : Nancefield Nursery		200
Day Nursery : Jabavu	3,000	
Proposed New Clinics and Alterations to Existing Clinics Tuberculosis Hospital and Clinic	10,114	14,765
Medical Examination Centre for Female Natives	7,000	
Klipspruit Cemetery		270
Development of Doornkop Cemetery and Nursery	5,000	
Chapel : Dube Hostel		3,265
<i>what about kumpeka + jobe</i>		
<i>Wepener + Swartkop</i>	440,264	183,730

KAFFIR BEER SECTION:

Central Brewery : New Loading Platform		1,865
Resurface Yard : Denver Beerhall	690	
4 Brick Convenience Blocks : Denver Beerhall		3,900
6 - 2,000 Gallon Stainless Steel Cooling Tanks with Copper Coils and Pumps : Brewery		4,200
2 - 2,000 Gallon Stainless Steel Fermentation Tanks		600
1 Pre-mixing Apparatus		600
1 Malt Pitching Plant with Elevator and Tank		1,000

Details.	From Existing Borrowing Powers.	From New Borrowing Powers.
	£	£
Extensions to Existing Grain Store		1,000
Extensions to Brewery Buildings		2,000
Beerhalls, Beer Gardens and Depots	100,000	
Roads : Malt Yard		700
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	100,690	15,865
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	540,954	232,025
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(b) From Government Housing Loans.

COLOURED SECTION:

Langlaagte Scheme

250,000

NATIVE SECTION:

5,000 Houses (Site and Service Schemes)
 Eastern Native Township Hostel
 Schools
 Female Hostels

1,000,000
 300,000
 36,000
 100,000

Makes no provision for buying out of building bonds

See articles in this year's annual

 1,436,000

 1,686,000

(c) From Capital Development Fund.

NATIVE SECTION:

One Tractor with Attachments
 One Medium Weight Scraper
 One Bulldozer Blade for Mechanical Loader
 One Tractor
 Six Rotary Mowers
 One 24" Petrol Motor Mower
 Overhead Spraying Equipment
 Cinema Equipment
 One Station Wagon
 One 53-seater Bus
 One Radio Control Vehicle
 Street Lighting Reticulation and House Wiring

950
 450
 150
 950
 350
 300
 700
 300
 1,500
 5,200
 1,800
 75,000

 87,650

KAFFIR BEER SECTION:

Two 10-Ton Low Loading Flat Trucks	1,600
Two Light Delivery Vans	1,900
Two 5-Ton Trucks	2,900
One 150 H.P. Mechanical Horse Tractor	3,255
One 2,000 Gallon Mobile Tanker	5,275
One Stainless Steel Tank	900

15,830

103,480

(d) From Native Services Levy Fund.

NATIVE SECTION:

Project No. 4 : Olifantsvlei Outfall Sewer	1,000
Project No. 5 : Olifantsvlei Purification Works	100,000
Project No. 6 : Link Roads and Bridges : Native Townships	3,000
Project No. 7 : Street Lighting : Moroka, Nancefield, etc. Roads	200
Project No. 11 : Doornkop Reservoir and Water Tower	3,000
Project No. 12 : Bus Route : Orlando Station to Meadowlands	1,000
Project No. 13 : Survey and Layout Charges : Site and Service Schemes	400
Project No. 14 : Two Link Sewers to Serve Diepkloof	1,000
Project No. 17 : Survey Charges for Additional Site and Service Schemes	1,000
Project No. 19 : Ring Trunk Main for Site and Service Areas	1,000
Project No. 20 : Bulk Electricity Supply to Klipspruit Nos. 8 and 49	2,000
Project No. 24 : Road over Rail Bridge : Phefeni	500
Project No. 26 : Electricity Supply : Site and Service Areas	50,000
Project No. 29 : Survey and Layout Charges	10,000
Project No. 34 : Electricity Supply to Nancefield and Jabulani Hostels	1,000
Project No. 35 : Water Main from Doornkop Water Tower	500
Project No. 36 : Survey and Layout Charges : New Moroka	1,000
Project No. 37 : Three Road Bridges : Doornkop Railway Line	18,000
Project No. 38 : Electricity : Meadowlands West	1,000
Project No. 39 : Survey and Layout Charges : Albertyn	3,000
Project No. 40 : Link Sewers : Native Townships	1,000
Project No. 41 : Further Main Roads in South-Western Areas	3,000
Project No. 42 : Link Sewers to Connect Protea Sub-Outfall Sewer	2,000
Project No. 44 : Preparation of Sites	5,000
Other Future Projects	50,000

259,600

SITE AND SERVICE SCHEMES:

Project A : Water Supply	50,000
Project B : Sanitation	100,000
Project C : Roads and Stormwater	85,000
Project D : Street Lighting	105,000

340,000

599,600

are these new schemes to be added to the list

CAPITAL EXPENDITURE.

(A) FROM ADVANCES FROM THE CONSOLIDATED LOANS FUND.

COLOURED SECTION.

New Roads, Noordgesig : £3,000.
Roads, Coronationville : £750.

The City Engineer has asked that these items be placed on the Capital Estimates for 1960/61.

Extension to Coronationville Hall : £3,630.

The General Purposes Committee resolved on 12th March, 1959, that it be a recommendation to the Non-European Affairs Committee to consider the provision of additional space at the Coronationville Hall by the construction of wings to the hall. The City Engineer has estimated that the construction of a supper room and cloakroom would cost £2,890. In addition it is desirable that the acoustics of the hall be improved at an estimated cost of £740.

House Wiring : 459 Houses : Noordgesig : £18,300.

The electrical reticulation of Noordgesig on a 24 hour basis has been completed for the whole township, but only a portion of the houses have been wired. As capital expenditure has been incurred for the supply of electricity, it is desirable that the remaining houses be wired.

Development of Charles Phillip Square : £1,000.

The Charles Phillip Square is in a very bad state of repair and is a source of danger to the schoolchildren who wish to play there. The improvement of the square is urgently necessary in order to prevent further accidents.

Coloured Swimming Bath : £15,000.

The Non-European Affairs Committee agreed in principle in January, 1958, to the provision of a swimming bath for the Coloured community of Johannesburg. As it was not possible to make provision for this expenditure in the Capital Estimates for 1958/9 and 1959/60, the item is submitted for consideration in the 1960/61 Estimates.

4 Tennis Courts at Stadium Site : £2,750.

No championship tennis courts are available for Coloureds in the whole of the Transvaal and it is therefore necessary to establish this amenity which will consist of four tennis courts and the appropriate buildings.

Coloured Stadium : £1,400.

It is estimated that an additional £500 is necessary in excess of the original amount of £15,000 provided for the construction of the stadium. In addition it is considered that one additional convenience for males and females should be provided at an estimated cost of £900.

Alterations to Noordgesig Clinic : £600.

The Medical Officer of Health has asked for this item to be placed on the Capital Estimates for 1960/61.

Band Instruments : £1,000.

The band instruments used by the Coloured band are completely worn out and new instruments are urgently required.

NATIVE SECTION.

Purchase of Mtutuzele : £6,200.

Provision was made in the 1959/60 Estimates for the purchase of Mtutuzele, Orlando, as an old age home. As it will not be possible to purchase and convert the home this year, provision is required in the 1960/61 Estimates.

Purchase of Portion P and Portion of Portion 492, Farm Doornfontein : £6,000.

The above ground adjoins the northern boundary of Eastern Native Township adjacent to the main entrance of the location, and is required for the erection of a hostel for Native females - the erection of which has been approved in principle by the Hon. the Minister of Bantu Administration and Development.

Purchase of Stands 26 and 36, Denver : £11,000.

The Minister of Bantu Administration and Development considers that the presence of Indian traders in close proximity to the Denver Native Hostel is undesirable, and has requested the Council to purchase these properties.

Development of Moroka Valley : £4,500.

Before the proposed dam is permitted to fill with water, it will be necessary to excavate the good soil existing in the vicinity of the spruit, and spread it to form suitable banks and surrounds to the dam, properly shaped to give the best possible appearance to the area. Grass and trees suitable for the intended use of the area as a pleasure resort and, it is hoped, a fishing spot, must then be planted over an area of 5 - 6 acres.

Post Office : Mofolo North : £2,000.

Post Offices are required in the expanding south-western Native areas. The buildings are to be erected by the Council and leased to the Postal Authorities at an economic rent.

Post Office : Jabulani Civic Centre : £5,000.

This Post Office will also serve as a telephone exchange for the Native areas. The building is to be erected by the Council and leased to the Postal Authorities at an economic rent.

Moroka Administrative Offices : £25,000.

A centralised office is required for this area to house the Jabavu and new Moroka superintendencies under approved administrative re-organisation.

Public Conveniences : £2,000.

Public conveniences are required at bus termini and other centres of congregation.

Alterations to Tladi Administrative Block : £600.

There are no thresholds at the doors of the storerooms and water flows in, causing damage to the building and contents. The large steel doors in the general offices are noisy and tend to buckle. They should be replaced by wooden doors.

Paddock for Impounded Animals : Moroka : £400.

Because of the distance between Nancefield Compound and the new Native townships, animals to be impounded have to be retained at the various offices for long periods. This paddock is intended to act as a type of transit encampment.

Fencing : Shops : Orlando : £1,000.

The Council-owned shops in Orlando are not fenced and this should be done in accordance with the Public Health By-Laws.

Additions to Nancefield Hostel : £450.

Additional wash-lines, foot-baths and concrete platforms for refuse bins at the rear of the shops are necessary.

Development of Institutional Area : Diepkloof : £16,075.

Estimated cost of developing Stands 1 - 13, Farm Diepkloof No. 9, i.e. water, sewerage, roads, etc. Required by the City Engineer.

Additional Office : Eastern Native Township Police Station : £320.

The Council agreed in July, 1959, to erect an additional office at the South African Police Post in Eastern Native Township and to increase the rental of the premises accordingly.

Footbridge between Mzimhlope and Phomolong Stations : £4,000.

There is no bridge over the railway line at this place.

Fire Station : £13,750.

The existing fire fighting appliances in the Native areas are only precautionary and are of little, if any, use in case of fire.

at £60 each

31 Notice Boards : Entrances to Native Townships : £1,850.

In terms of the Natives (Urban Areas) Consolidation Act of 1945, no unauthorised person is allowed to enter the Native townships. Notice boards are required.

Banks : £10,000.

Negotiations are proceeding for the establishment of banks in the south-western Native areas. The Council will erect the buildings and lease them at economic rents.

Trading Stalls : Eastern Native Township : £2,500.

It is necessary to provide trading stalls at the Native Men's Hostel at present being erected at Eastern Native Township to meet the needs of tenants.

New Roads : Native Areas : £34,000.

This item has been requested by the City Engineer in accordance with normal development of the areas.

New Roads : Eastern Native Township : £2,000.

It is necessary to provide roads in Eastern Native Township to give access to the proposed hostels and a beerhall.

Road Improvements and Extensions at Bus Termini : £5,000.

Requested by the City Engineer.

Protection of Roads at Power Line Crossings : £5,800.

This amount was on the 1959/60 Revised Estimates and specific approval of the Minister is awaited. Work will not be completed during the current financial year.

Road Improvements : £3,000.

This has been asked for by the City Engineer for normal road improvements.

Drainage : Orlando Stadium : £500.

During the rainy season stagnant water tends to remain on the bends of the athletic track, and it is necessary that this water be piped to existing underground drains.

Stormwater at Nancefield Hostel : £12,000.

This amount was asked for by the City Engineer to control stormwater at Nancefield Hostel.

Stormwater/.....

Stormwater drainage : Native Areas : £26,000.

This has been requested by the City Engineer for normal stormwater drainage development in the Native areas.

Electrical Installations : Club Houses : £230.

Provision was made in the 1959/60 Estimates for the provision of 12 club houses with electricity. Unfortunately power is still not available at four of these club houses and it is considered necessary that this money be again made available.

Electricity Supply : Taldi Administrative Office : £1,350.

Electricity is now available and is required urgently, particularly for lighting purposes as the offices are very dark during overcast weather.

Electricity Supply : Moroka East Office : £100.

Electricity is now available and this entails only service connections.

Electricity Supply : Moroka West Office : £300.

Electricity is now available.

Electricity Supply : 3 Superintendents' Houses : £150.

These three houses are to be converted into offices to be used as Township Administrative Head Offices.

Meters for New Metered Leads : £2,500.

Ministerial approval has been received for this amount to be put on the 1960/61 Estimates.

Wire Guards for Street Lighting Fittings : £2,600.

Excessive damage is caused to the fluorescent light tubes by vandals, and guards are required.

House Wiring and Reticulation and Street Lighting : £200,000.

This is asked for by the Electricity Department for normal electrical expansion in the Native townships in terms of the Council's ten year plan.

Water Reticulation : Eastern Native Township : £12,300.

With the proposed sewerage reticulation of Eastern Native Township, additional water reticulation will be necessary to augment the scheme.

Renewal of Water Mains : Pimville : £3,000.

This item has been requested by the City Engineer.

Water Main for Fire Hydrants : £20,450.

This amount is to supply and lay 3" diameter piping to the hydrants.

Sewer Connections : Tladi Administrative Office and Recreation Hall
on Stand 1592, Tladi : £630.

Sewerage is now available.

Sewer Connection to 2 Playgrounds : £350.

The City Engineer's Department have asked for this amount to be included as part of the sewer programme for Chiawelo and Dhlamini Townships.

Sewer Connections : Senoane Administrative Office : £560.

Sewerage is now available.

Sewer Reticulation : Orlando East : £3,000.

This is requested by the City Engineer for Orlando East, ex £106,500 Borrowing Powers.

Incidental Sewer Extensions : Site and Service Areas : £4,000.

This is asked for by the City Engineer for sewer extensions in the site and service areas.

Sewerage Reticulation : Eastern Native Township : £55,555.

This amount is required for the sewerage reticulation of Eastern Native Township.

Additional Latrines : Jabavu : £25,500.

There are only two latrines to three families in Jabavu at present and this amount is required to erect an additional latrine to each unit of houses.

Conversion of Pail Closets to Waterborne Sewerage :
Eastern Native Township : £2,160.

With the installation of waterborne sewerage in Eastern Native Township it will be necessary to convert the present pail closets to a waterborne closet.

Additional Urinal : Wemmer Hostel : £200.

This item is submitted at the request of the Medical Officer of Health.

Sewer Extensions : Connections (Council Buildings) : £15,000.

Sewerage is now available.

Sewer Connections : Day Nursery : Jabavu : £1,000.

Sewerage is now available in this area.

Fire Engine : £7,000.

If the proposed fire station is built, a fire engine will be required.

Fire Hydrants : £10,200.

There are no fire hydrants available in case of fire in the south-western Native areas.

Moroka-Jabavu Stadium : £2,000.

£10,000 was previously provided for the construction of this stadium and it is now necessary for an additional £2,000 to be made available to complete the project.

Valley Landscaping : Mofolo/Jabavu : £2,500.

£2,500 is asked for the further improvement of this potentially valuable area.

Initial improvements were aimed at the necessary drainage of the area, which has been done successfully, together with the planting of trees.

It is now proposed to provide a sward of kikuyu grass, which can be kept mowed to allow the valley to develop as a free recreational area, and to extend the tree planting already begun.

Two Playgrounds : £1,800.

Two additional enclosed playgrounds together with grass, trees and equipment are necessary to complete the playground scheme of existing individual townships.

Development of the Oppenheimer Koppie : £250.

It is intended to plant indigenous shrubs, trees and perennials on the koppie. Money is required to provide water points and to prepare the planting sites.

Grassing 3 Sports Fields : £750.

Provision was made in the 1959/60 Estimates for the grassing of four sports fields. Only one field could be completed when it became necessary to stop this project in order to provide the Coloured community with a grassed stadium for the Festival.

Large Park Area : Phiri : £1,500.

It is proposed to develop the park site adjoining the sports fields in this area. Fencing, grassing and tree planting will absorb this amount.

Irrigation Channels : Nancefield Nursery : £200.

Extension of present irrigation channels to bring further land towards the vlei into use for tree production.

Day Nursery Jabavu : £3,000.

Provision to be made in 1960/61 Estimates as Borrowing Powers were applied for in terms of the 1959/60 Revised Estimates.

Proposed New Clinics and Alterations to Existing Clinics : £14,765.

The Medical Officer of Health has requested this.

T.B. Hospital and Clinic : £10,114.

This has been requested by the Medical Officer of Health.

Medical Examination Centre for Native Females : £7,000.

An amount of £10,508 was provided in the current year's Estimates for alterations and additions to the building at No. 1 Polly Street in order to have it converted to a medical examination centre.

This amount includes the necessary x-ray apparatus and other equipment.

The work has not yet been put in hand and it is unlikely that it could be completed before the end of the current financial year, although it is anticipated that it will commence shortly. It has, therefore, been necessary to make provision for an amount of £7,000 to ensure that funds will be available for the completion of this work during the next financial year.

Klipspruit Cemetery : £270.

Provision of shower bath facilities for grave-diggers; provision of suitable iron gates for entrance.

Development of Doornkop Nursery and Cemetery : £5,000.

Further development of cemetery grounds which are being used up quickly with 3,500 burials per annum; bring more nursery land into cultivation mainly for tree production.

Chapel : Dube Hostel : £3,265.

As no place of worship or similar meeting place is available in the single men's hostels, each of which house approximately 5,000 men, it is considered that such a building should be provided.

The City Engineer estimates the cost of each at £3,265.

Provision for only one has been made in the Estimates for this year.

KAFFIR BEER SECTION.

Central Brewery : New Loading Platform : £1,865.

To lay and enlarge the beer loading area is a necessity due to the muddy and unhygienic conditions caused by beer spillage. To roof the area is necessary to prevent stormwater from going down the sewerage system. This work will be the completion of the project agreed to this year.

Resurface Yard : Denver Beerhall : £690.

Three-quarters of the beerhall yard surface has been resurfaced and it is necessary that the remainder of this work be completed to provide suitable drainage of the beerhall during wet weather.

Four Brick Convenience Blocks : Denver Beerhall : £3,900.

Sanitary accommodation at the Denver Beerhall is inadequate to satisfy the requirements of the patrons particularly at weekends. The Medical Officer of Health reports that the present temporary pail system is unhygienic.

6 - 2,000 Gallon Stainless Steel Cooling Tanks
with Agitators, Pumps, etc. : £4,200.

These are necessary to obtain a proper rest period during the process of manufacturing kaffir beer and to obviate the usage of insanitary cooling launders.

2 - 2,000 Gallon Fermentation Tanks (Stainless Steel) : £600.

Due to the lengthening of time during the process of manufacture of kaffir beer, it is necessary to instal this additional fermenting capacity.

Pre-mixing Apparatus : £600.

This will be used to mix the beer ingredients at the start of the brewing process. It will save time and labour and the existing obsolete mixing plant must be replaced.

Malt Pitching Plant with Elevator, Tank and Pump : £1,000.

The pitching of malt into the fermenting tanks is at present carried out by hand and the installation of this apparatus will save time, labour and the incidence of infection.

Extensions to Existing Grain Store : £1,000.

The present grain and raw materials store is too small and materials have to be left on trailers under sails in the open. An extension to the existing building will save the payment of overtime.

Extensions to Brewery Buildings : £2,000.

This will involve the erection of a wood-and-iron cover and the installation of a beer-resistant floor with foundations to the six new cooling tanks which have to be installed.

Beerhalls, Beer Gardens and Depots : £100,000.

This amount is required to provide more beer gardens and off-sales depots in the south-western Native areas and at Eastern Native Township in accordance with policy.

Roads : Malt Yard : £700.

The roadways at the malt yard are in a bad and unfinished state of repair. It is necessary to complete these roadways and carry out repairs to prevent further deterioration and allow vehicles to negotiate this area without damage to the vehicles.

(C) FROM ADVANCES/.....

(c) FROM ADVANCES FROM CAPITAL DEVELOPMENT FUND.

NATIVE SECTION.

One Tractor with Attachments : £950.
One Medium Weight Scraper : £450.
One Bulldozer Blade : £150.

It is essential that the abovementioned plant be available for maintenance purposes for sportsfields, etc., in the Native and Coloured townships.

One Tractor : £950.
Six Rotary Mowers : £350.
One 24" petrol Motor Mower : £300.
Overhead spraying equipment : £700.

Because of the rapid expansion of the Native areas the necessity for developing large grassed areas, both parks and sportsfields, the abovementioned equipment is necessary.

Cinema Equipment : £300.

Renewal of existing equipment which has become obsolete.

One Station Wagon : £1,500.

To replace existing staff car which is a 1955 model, and is becoming uneconomical.

53 Seater Passenger Bus : £5,200.

This is necessary to transport Township personnel and schoolchildren of staff employees as well as cripples, and will replace two hearses Nos. 62 and 67, T.J. 42095 and T.J. 65554, purchased in 1955 and 1956, at a cost of £2,587. and £2,130. respectively, which hearses are now used for the purpose of transporting the abovenamed personnel.

One Radio Control Vehicle : £1,800.

The Department acquired a radio communication set for operation between head office and the South Western Native areas. It is necessary for a radio control vehicle to be purchased for patrolling the area.

Street Lighting Reticulation and House Wiring : £75,000.

An amount of £125,000. was provided for this item in the 1959/60 Estimates. It is anticipated that £75,000. of this amount will be committed but not spent by 30th June, 1960, and provision is being made in the new estimates for this expenditure.

KAFFIR BEER SECTION.

Two 10-Ton Low Loading Flat Trailers : £1,600.

These vehicles are necessary to supplement the overworked fleet of 18 trailers now in use which vary in size from 4-Ton to 7 $\frac{1}{2}$ -Ton capacity.

Two $\frac{3}{4}$ -Ton L.D.V.'s : £1,900.

These are required to replace two $\frac{3}{4}$ -ton Panel Vans Fords Nos. 30 and 31, T.J. 72301 and T.J. 74538, purchased in 1946 at a cost of £540. each.

Two 5-Ton Trucks : £2,900.

Required to replace Trucks Nos. 44 and 55, T.J. 82139 and T.J. 79468, purchased in 1948 and 1951 at a cost of £772. and £1,176. respectively. These old trucks - a 3-ton Box Ford and 4-ton Tipper Bedford have reached an uneconomical life.

One 150 H.P. Mechanical Horse Tractor : £3,255.

This is additional and was refused last year but is urgently required to haul trailers, beer tanker trailers, etc., to the newly opened and distant beer selling points.

One 150 H.P. 2,000-Gallon Mobile Tanker : £5,275.

This is additional and was refused last year but is urgently required to transport beer to further new selling points in the South Western Native Areas.

One 1,250-Gallon Stainless Steel Tank to be fitted to Trailer Chassis No. 23 : £900.

This tank when fitted to trailer chassis No. 23 will make this unusable trailer chassis serviceable and so give us a much needed tanker trailer for transporting beer.

G E N E R A L.

There has been no diminution in the activities of the Department during the past year, and indeed the estimates for this year do not suggest any decreased provision of amenities for a Native population of nearly 600,000, as well as other Non-European racial groups.

The acceptance in principle by the Council of a 5 year Amenity Programme, has enabled the Department to plan special facilities for the next few years, and the capital outlay required for the continued development of the Native areas is very much to the fore in the Draft Estimates before the Committee. Vast sums of money could be spent on road construction and water works alone, but, with the resources available to the City Engineer, a practical approach to the problem is being maintained, and it is hoped that it will not be necessary to curtail the programme.

The closing down of beerhalls in the central city area during the past year did not have any serious affect on the income of the Native Revenue Account as any drop in revenue from this source was made up for by the two temporary beerhalls

/ which were

which were approved and the establishment of beer-gardens in the Native areas. The provision of beer-garden facilities in the South Western Native Areas has enabled the Native people to enjoy their leisure time in more congenial surroundings, and it is hoped to extend such facilities in the future. In addition to a large beerhall to be built for men to be housed at the new Eastern Native Township hostel, a number of off-sale depots have been planned for the South Western Native Areas, and will be built during the next year.

A further development which will affect the Native Revenue Account and the living conditions of Native families, is the necessity in terms of Government policy to provide accommodation for single Native females, in order to remove large numbers of them from the "Locations in the Sky", where they are at present licensed to live.

The Council's present normal rate of building houses at 5,000 per annum, will, it is hoped, be maintained with the availability of funds from the National Housing Office.

The old emergency camp at Moroka has finally been cleared and a scheme to build approximately 3,000 houses, some of the double storey type, is before the Government authorities for approval. It is hoped that the area for the "Others" ethnic group will also be available during the coming year south of Chiawelo.

Apart from these two schemes, the Council has no other land available for Native housing which it could use until a decision has been given concerning the land lying between Orlando East and Pimville.

The Coloured and Asiatic communities have still not been able to participate in any great housing development, but it is hoped that during the coming year a scheme for the re-housing of the Coloured people will be able to start on the Farm Langlaagte.

IT IS RECOMMENDED: That the Estimates of the Non-European Affairs Department for the financial year 1960/61, as submitted, be approved and forwarded to the City Treasurer for submission to the Finance Committee.

MR/KS/MJM.
262/5/3.

CITY OF JOHANNESBURG : STAD JOHANNESBURG.

NON-EUROPEAN AFFAIRS DEPARTMENT : AFDELING NIE-BLANKE-SAKE.

ESTIMATED CAPITAL EXPENDITURE FOR THE YEAR ENDING 30TH JUNE, 1961.
BERAANDE KAPITAALUITGAWES VIE DIE JAAR WAT OP 30 JUNIE 1961 EINDIG.

(a) FROM ADVANCE FROM CONSOLIDATED LOANS FUND.
(a) WAT GEDEK WORD MET VOORSLOTTE UIT DIE GEKONSOLIDEERDE LENINGSFONDS.

Classification Indeling				Details of Expenditure Besonderhede van Uitgawe	Estimated Capital Expenditure 1960/61 Beraande Kapitaalluitgawe 1960/61			Additional Borrowing Powers required
Vote Pos no.	Sub. Bypos no.	Min. Onder	Item Item		From existing votes Op bestaande begrotingsposte	Requiring to be voted Wat nog bewillig moet word	TOTAL TOTAAL	Bykomende Leningsbevoegdheid wat vereis word
					£	£	£	£
85	55	1	4446	<u>Coloured Section - Kleurlingtak.</u> Roads: Coronationville - Paaie: Coronationville		750	750	750
			4447	Extensions to Coronationville Hall - Aanbouingswerk: Lie Coronationville-saal		3,630	3,630	3,630
			4448	Roads: Noordgesig - Paaie: Noordgesig		3,000	3,000	3,000
			4449	House wiring: Noordgesig - Bedrading van huise: Noordgesig		18,300	18,300	18,300
			4450	Development of Charles Phillip Square - Ontwikkeling van Charles Phillip-plein		1,000	1,000	1,000
			4451	Swimming Bath - Swembad		15,000	15,000	—
			4452	4 Tennis Courts at Stadium Site - 4 Tennisbane op stadion-terrein		2,750	2,750	2,750
			4453	Coloured Stadium - Stadion vir Kleurlinge		1,400	1,400	1,400
			4454	Alterations to Noordgesig clinic - Verbouingswerk: Die Noordgesig- klinik		600	600	600
			4455	Band instruments - Orkesinstrumente		1,000	1,000	1,000
					-	47,430	47,430	32,430
				<u>Native Section - Naturelletak.</u>				
86	55	1	4456	Purchase of Mtutuzele - Aankoop van Mtutuzele		6,200	6,200	—
			4457	Purchase of Portion P of Portion of Portion 492 of Farm Doornfontein No. 24 - Aankoop van Gedeelte P van Gedeelte van Gedeelte 492 van die plaas Doornfontein no. 24		6,000	6,000	6,000
			4458	Purchase of Stands 26 and 36, Denver - Aankoop van standplase no. 26 en 36, Denver		11,000	11,000	—
			4459	Purchase of Portion P of Portion of the Farm Doornfontein No. 24 - Aankoop van Gedeelte P van Gedeelte van die plaas Doornfontein no.24		2,500	2,500	—
			4460	Development of Moroka Valley - Ontwikkeling van die Moroka-vallei		4,500	4,500	2,500
			4461	Post Office: Mofolo North - Poskantoor: Mofolo-Noord		2,000	2,000	—
			4462	Post Office: Jabulani Civic Centre - Poskantoor: Die Jabulani- burgersentrum		5,000	5,000	5,000
			4463	Moroka Administration Offices - Administrasiegebou: Moroka		25,000	25,000	25,000
			4464	Public Conveniences - Openbare toiletgeriewe		2,000	2,000	2,000
			4465	Alterations to Tladi's Administration Block - Verbouingswerk: Die Tladi-administrasiegebou		600	600	600
			4466	Paddock for Impounded Animals: Moroka - Kamp vir skutdiere: Moroka		400	400	400
			4467	Fencing of Shops: Orlando - Omheining van winkelgeboue: Orlando		1,000	1,000	1,000
			4468	Additions to Nancefield Hostel - Aanbouingswerk: Die Nancefield- tehuis		450	450	450
			4469	Development of Institutional Area: Diepkloof - Ontwikkeling van gebied vir inrigtings: Diepkloof		16,075	16,075	—
			4470	Additional Office: Eastern Native Township: Police Station - Bykomende kantoor: Polisiestasie: Die Oostelike Naturelledorp		320	320	320
			4471	Foot bridge between Mzimhlope and Phomolong Stations - Voetbrug tussen die Mzimhlope- en die Phomolong-stasie		4,000	4,000	2,300
			4472	Fire station - Brandweer-stasie		13,750	13,750	13,750
				Carried forward/oorgedra		100,795	100,795	59,320

Classification Indeling				Details of Expenditure Besonderhede van Uitgawe	Estimated Capital Expenditure 1960/61 Beraamde Kapitaalluitgawe 1960/61			Additional Borrowing Powers required
Vote Pos no.	Sub. Bypos no.	Min. Onder	Item Item		From existing votes Op bestaande begrotingsposte	Requiring to be voted Wat nog bewillig moet word	TOTAL TOTAAL	Bykomende Leningsbevoegdheid wat vereis word
				£	£	£	£	
			4473	Brought forward/oorgebring 31 Notice boards: Entrances to Native Townships - 31 Kennisgewingborde: ingange na die Naturelledorpe	100,795	100,795	59,320	
			4474	Banks: Native Areas - Banke: Naturellegebiede	1,850	1,850	1,850	
			4475	Trading Stalls: Eastern Native Township Hostel - Handelskraampies: Die Oostelike Naturelledorp	10,000	10,000	5,000	
			4476	New Roads: Native Areas - Nuwe paaie: Naturelledorp	2,500	2,500	—	
			4477	New Roads: Eastern Native Township - Nuwe paaie: Die Oostelike Naturelledorp	34,000	34,000	—	
			4478	Road improvements and extensions at bus termini - Verbetering en verlenging van paaie by die busterminusse	2,000	2,000	2,000	
			4479	Protection of roads at power-line crossings - Beveiliging van paaie by die kraglynkruisings	5,000	5,000	5,000	
			4480	Road improvements - Padverbeteringswerk	5,800	5,800	—	
			4481	Drainage: Orlando Stadium - Vloedwaterriole: Die Orlando-stadion	3,000	3,000	—	
			4482	Stormwater: Nancefield Hostel - Vloedwaterriole: Die Nancefield-tehuis	500	500	500	
			4483	Stormwater Drainage: Native Areas - Vloedwaterriole: Naturellegebiede	12,000	12,000	—	
			4484	Electrical Installation to 4 club houses - Elektriese installasie in 4 klubgeboue	26,000	26,000	—	
			4485	Electricity : Tladi Administration Office - Elektrisiteit: Administrasiegebou, Tladi	230	—	230	
			4486	Electricity : Moroka East Administration Office - Elektrisiteit: Administrasiegebou, Moroka-Oos	1,350	—	1,350	
			4487	Electricity : Moroka West Administration Office - Elektrisiteit: Administrasiegebou, Moroka-Wes	—	100	100	
			4488	Electricity : 3 Superintendents Houses - Elektrisiteit: 3 Superintendentshuise	—	300	300	
			4489	Meters for new metered leads - Meters vir nuwe meterleidings	—	150	150	
			4490	Wire guards for street lighting fittings - Draadskerms vir straatlamp- toebehore	—	2,500	2,500	
			4491	Street lighting reticulation and house wiring - Straatverligting, elektrisiteitsnette en huisbedrading	—	2,600	2,600	
			4492	Water reticulation: Eastern Native Township - Waternet: Die Oostelike Naturelledorp	200,000	200,000	—	
			4493	Renewal of water mains: Pimville - Vervanging van hoofwaterleidings: Pimville	12,300	—	12,300	
			4494	Water main for fire hydrants - Hoofwaterleidings vir brandkrane	—	3,000	3,000	
			4495	Sewer Connections: Administration Office and Recreation Hall, Tladi - Rioolaansluitings: Administrasiegebou en ontspanningsaal, Tladi	—	20,450	20,450	
			4496	Sewer connections, drains etc. to two childrens playgrounds - Riool- aansluitings, riole, ens. vir twee kinderspeelterreine	—	630	—	
			4497	Sewer connections and provision of W.C. suites: Senaoane Administra- tion Office - Rioolaansluitings en die verskaffing van spoellatrine- stelle: Die Administrasiegebou, Senaoane	—	350	350	
			4498	Sewer reticulation: Orlando East - Rioolnet: Orlando-Oos	—	560	—	
			4499	Incidental sewer extensions: Site and Service Areas - Toevallige rioolverlengings: Erf-en-diensskemagebiede	3,000	—	3,000	
			4500	Sewerage reticulation: Eastern Native Township - Rioolnet: Die Oostelike Naturelledorp	—	4,000	4,000	
			4501	Additional latrines: Jabavu - Bykomende latrines: Jabavu	54,500	1,055	55,555	
					25,500	25,500	25,500	
				Carried forward/oorgedra	71,380	464,640	536,020	132,620

Classification Indeling				Details of Expenditure Besonderhede van Uitgawe	Estimated Capital Expenditure 1960/61 Beraamde Kapitaalluitgawe 1960/61			Additional Borrowing Powers required Bykomende Leringsbevoegdheid wat vereis word
Vote Pos no.	Sub. Bypos no.	Min. Onder	Item Item		From existing votes Op bestaande Begrotingsposte	Requiring to be voted dat nog bewillig moet word	TOTAL TOTAAL	
				Brought forward/oorgebring	£ 71,380	£ 464,640	£ 536,020	£ 132,620
			4502	Conversion of pail closets to waterborne sewerage: Eastern Native Township - Omskepping van ermerlatrines in spoellatrines: Die Oostelike Naturelledorp		2,160	2,160	2,160
			4503	Additional urinal: Wemmer Hostel - Bykomende urinaal: Die Wemmer-tehuis		200	200	200
			4504	Sewer extensions and connections - Riolverlengings en -aansluitings		15,000	15,000	10,000
			4505	Sewer Connections: Day Nursery, Jabavu - Rioolaansluitings: Die Dagkleuter-skool, Jabavu		1,000	1,000	1,000
			4506	Fire engine - Brandweerwa		7,000	7,000	7,000
			4507	Fire hydrants - Brandkrane		10,200	10,200	10,200
			4508	Moroka/Jabavu Stadium - Die Moroka/Jabavu-stadion		2,000	2,000	--
			4509	Valley Landscaping: Mofolo/Jabavu - Landskapverfraaiing: Mofolo/Jabavu-vallei		2,500	2,500	--
			4510	2 Playgrounds: Equipment, fencing and grassing - 2 Speelterreine: Uitrusting, omheining en die aanplant van gras		1,800	1,800	1,800
			4511	Development of Oppenheimer Koppie - Ontwikkeling van die Oppenheimer-koppie		250	250	250
			4512	Grassing of sportsfields - Aanplant van gras op sportterreine	750	--	750	--
			4513	Large Park Area - Groot parkterrein	1,500	--	1,500	--
			4514	Irrigation Channels: Nancefield Nursery - Besproeiingsvore: Die Nancefield-kwekery		200	200	200
			4515	Day Nursery Jabavu - Dagkleuterskool: Jabavu		3,000	3,000	--
			4516	Proposed new clinics and alterations to existing clinics - Voorgestelde nuwe klinieke en verbouingswerk aan bestaande klinieke		14,765	14,765	14,765
			4517	Tuberculosis hospital and clinic - Tuberkulosehospitaal en -kliniek	7,114	3,000	10,114	--
			4518	Medical Examination Centre for Female Natives - Geneeskundige Ondersoeksentrum vir Naturelle vroue	7,000	--	7,000	--
			4519	Klipspruit Cemetery - Klipspruit-begraafplaas		270	270	270
			4520	Development of Doornkop Cemetery and Nursery - Ontwikkeling van die Doornkop-begraafplaas en -kwekery		5,000	5,000	--
			4521	Chapel: Dube Hostel - Kapel: Die Dube-tehuis		3,265	3,265	3,265
					87,744	536,250	623,994	183,730
87	55	1		<u>Kaffir Beer Section - Kafferbiertak.</u>				
			4522	Central Brewery: New Loading Platform - Die Sentrale Brouery: Nuwelaaiplatform		1,865	1,865	1,865
			4523	Resurface Yard: Denver Beerhall - Betonblad vir werf: Die Denver-biersaal		690	690	--
			4524	4 Brick convenience blocks: Denver Beerhall - 4 Steentoiletgeboue: Die Denver-biersaal		3,900	3,900	3,900
			4525	6 - 2000 Gallon stainless steel cooling tanks with copper coils and pumps: Brewery - 6 Koeltenks (2000 gelling) van vlekvrystaal met koperspiraal-pype en pompe: Brouery		4,200	4,200	4,200
			4526	2 - 2000 Gallon stainless steel fermentation tanks - 2 Gistenks van vlekvrystaal (2000 gelling)		600	600	600
			4527	1 - Premixing apparatus - 1 Voormengtoestel		600	600	600
			4528	1 - Malt pitching plant with elevator and tank - 1 Moutmenginrigting met hystoestel en tenk		1,000	1,000	1,000
			4529	Extensions to existing grain store - Aanbouingswerk aan bestaande graanskuur		1,000	1,000	1,000
			4530	Extensions to Brewery Buildings - Aanbouingswerk aan Brouerygebou		2,000	2,000	2,000
			4531	Beerhalls, beergardens and depots-Biersale, biertuine en depots	60,000	40,000	100,000	--
			4532	Roads: Maltyard - Paaie: Moutwerf		700	700	700
					60,000	56,555	116,555	15,865
				TOTAL/TOTAAL:	147,744	640,235	787,979	232,025

CITY OF JOHANNESBURG - STAD JOHANNESBURG.

NON-EUROPEAN AFFAIRS DEPARTMENT - AFDELING NIE-BLANKE-SAKE.

ESTIMATED CAPITAL EXPENDITURE FOR THE YEAR ENDING 30th JUNE, 1961.
BERAAMDE KAPITAALUITGAWES VIR DIE JAAR WAT OP 30 JUNIE 1961 EINDIG.

(b) FROM ADVANCES FROM HOUSING LOANS.
(b) WAT GEDEK WORD MET VOORSKOTTE UIT DIE WONINGSBOULENINGS.

Classification Indeling		Details of Expenditure Besonderhede van Uitgawe	Estimated Capital Expenditure 1960/61 Beraamde Kapitaalluitgawe 1960/61			Additional Loans Required. Bykomende Lenings wat Vereis word.
Vote Pos No.	Item Item		From Existing Votes. Op Bestaande Begrotingsposte.	Requiring to be Voted. Wat nog Bewillig moet word.	TOTAL TOTAAL	
			£	£	£	£
85		<u>COLOURED SECTION - KLEURLINGTAK.</u>				
	5500	Langlaagte Scheme - Langlaagte-skema <i>Personal Knowledge</i>		250,000	250,000	250,000
86		<u>NATIVE SECTION - NATURELLETAK.</u>		<i>37000</i>		<i>37000</i>
	5501	5,000 Houses (Site and Services Schemes) - 5,000 Huise (Erf-en-diensskemas) <i>Services in Housing</i>		1,000,000	<i>200 000</i> 1,000,000	1,000,000
	5502	Eastern Native Township : Hostel - Tehuis : Oostelike Naturelledorp <i>Purchase of plots</i>	300,000		<i>70,000</i> 300,000	
	5503	Schools - Skole		36,000	36,000	36,000
	5504	Female Hostels - Tehuise vir Naturellevroue		100,000	100,000	
			300,000	1,136,000	1,436,000	1,036,000
			300,000	1,386,000	1,686,000	1,286,000

MR/RVR.
13.4.60.

CITY OF JOHANNESBURG : STAD JOHANNESBURG.

NON-EUROPEAN AFFAIRS DEPARTMENT : AFDELING NIE-BLANKE-SAKE.

ESTIMATED CAPITAL EXPENDITURE FOR THE YEAR ENDING 30TH JUNE, 1961.
BERAAMDE KAPITAALUITGAWE VIR DIE JAAR TOT OF 30 JUNIE 1961 EINDIG.

(c) FROM ADVANCES FROM CAPITAL DEVELOPMENT FUND.
(c) WAT GEDEK WORD MET VOORSKOTTE UIT DIE KAPITAALONT IKKEELINGSFONDS.

Classification Indeling				Details of Expenditure Besonderhede van Uitgawe	Estimated Capital Expenditure 1960/61 Beraamde Kapitaalluitgawe 1960/61		
Vote Pos no.	Sub Bypos no.	Min. Onder	Item Item		From existing Votes Op Bestaande Begrotingsposte	Requiring to be voted Wat nog bewillig moet word	T O T A L T O T A A L
86	77	1		<u>Native Section : Naturelletak.</u>	£	£	£
			9301	One tractor with attachments - Een trekker met hegstukke		950	950
			9302	One medium weight scraper - Een middelslag-skraper		450	450
			9303	One bulldozer blade for mechanical loader - Een stootskaar vir laaiwerktuig		150	150
			9304	One tractor - Een trekker		950	950
			9305	Six rotary mowers - Ses draaigrassnyers		350	350
			9306	One - 24" petrol motor mower - Een motorgrassnyer (24 dm.)		300	300
			9307	Overhead spraying equipment - Bo-spuituitrusting		700	700
			9308	Cinema equipment - Bioskoopuitrusting		300	300
			9309	One Station Wagon - Een Stasiewa		1,500	1,500
			9310	One - 53 seater bus - Een bus met 53 sitplekke		5,200	5,200
			9311	One Radio Control Vehicle - Een Radiobeheervoertuig		1,800	1,800
			9312	Street lighting reticulation and house wiring - Straatverligting, elektrisiteitsnetten en huisbedrading	75,000	--	75,000
					75,000	12,650	87,650
87	77	1		<u>Kaffir Beer Section : Kafferbiertak.</u>			
			9313	Two - 10 ton low loading flat trucks - Twee lae platbakvragmotors (10 ton)		1,600	1,600
			9314	Two light delivery vans - Twee bakkies		1,900	1,900
			9315	Two - 5 ton trucks - Twee vragmotors (5 ton)		2,900	2,900
			9316	One - 150 H.P. Mechanical Horse Tractor - Een voorhaker (150 pk.)		3,255	3,255
			9317	One - 2,000 gallon mobile tanker - Een tenkmotorwa (2,000 gall.)		5,275	5,275
			9318	One stainless steel tank - Een tenk van vlekvrystaal		900	900
						15,830	15,830
					75,000	28,480	103,480

/wvs
14.4.60.

CITY OF JOHANNESBURG - STAD JOHANNESBURG.

NON-EUROPEAN AFFAIRS DEPARTMENT - AFDELING NIE-BLANKE - SAKE.

ESTIMATED CAPITAL EXPENDITURE FOR THE YEAR ENDING 30TH JUNE, 1961.

BERAAMDE KAPITAALUITGAWE VIR DIE JAAR WAT OP 30 JUNIE 1961 EINDIG.

(a) FROM NATIVE SERVICES LEVY FUND.

(a) WAT GEDEK WORD MET BEDRAE UIT DIE HEFFINGSFONDS
VIR NATUUR LEDDIENSTE.

Classification Indeling				Details of Expenditure Besonderhede van Uitgawe	Estimated Capital Expenditure 1960/61 Beraamde Kapitaalluitgawe 1960/61		
Vote Pos no.	Sub Bypos no.	Min. Onder	Item		From Existing Votes Op bestaande Begrotings- poste	Requiring to be voted Wat nog bewillig moet word	TOTAL TOTAAL
86	88	1		<u>Native Section - Naturelletak.</u>	£	£	£
			9381	Project No. 4 : Olifantsvlei Outfall Sewer - Onderneming No. 4 : Die Olifantsvlei-uitloopriool	1,000		1,000
			9382	Project No. 5 : Olifantsvlei Purification Works - Onderneming No. 5 : Die Olifantsvlei-rioolvuilwerke	100,000		100,000
			9383	Project No. 6 : Link Roads and Bridges: Native Townships - Onder- neming No. 6 - Verbindingspaaie en brêe: Naturelledorpe		3,000	3,000
			9384	Project No. 7 : Street Lighting: Moroka, Nancefield, etc., Roads - Onderneming No. 7 : Straatverligting: Moroka/Nancefieldweg	200		200
			9385	Project No. 11 : Doornkop Reservoir and Water Tower - Onderneming No. 11 : Opgaardam en watertoring : Doornkop	3,000		3,000
			9386	Project No. 12 : Bus Route: Orlando Station to Meadowlands - Onder- neming No. 12 : Busroete: Orlandostasie - Meadowlands	1,000		1,000
			9387	Project No. 13 : Survey and Layout Charges: Site and Service Schemes - Onderneming No. 13 : Aanleg- en opmetingskoste: Erf- en-diensskemas	400		400
			9388	Project No. 14 : Two Link Sewers to Serve Diepkloof - Onderneming No. 14 : Verbindingsriole : Diepkloof	1,000		1,000
			9389	Project No. 17 : Survey Charges for Additional Site and Service Schemes - Onderneming No. 17 : Opmetingskoste vir addisionele Erf-en-diensskemas	1,000		1,000
			9390	Project No. 19 : Ring Trunk Main for Site and Service Areas - Onder- neming No. 19 : Stormwaterleiding: Die Erf- en-diensskema Gebiede	1,000		1,000
			9391	Project No. 20 : Bulk Electricity Supply to Klipspruit Nos. 8 and 49 - Onderneming No. 20 : Elektriesiteitsvoorsiening: Klipspruit No. 8 en 49	2,000		2,000
			9392	Project No. 24 : Road over Rail Bridge : Phefeni - Onderneming No. 24 Pad-oor-spoorbrug : Phefeni	500		500
			9393	Project No. 26 : Electricity Supply : Site and Service Areas - Onderneming No. 26 : Elektriesiteitsvoorsiening : Erf-en-diensskema- gebiede	50,000		50,000
			9394	Project No. 29 : Survey and Layout Charges - Onderneming No. 29 : Opmetings en aanlegkoste	10,000		10,000
			9395	Project No. 34 : Electricity Supply to Nancefield and Jabulani Hostels - Onderneming No. 34 : Elektriesiteitsvoorsiening : Die Nancefield en Jabulani-tehuise	1,000		1,000
			9396	Project No. 35 : Water Main from Doornkop Water Tower - Onderneming No. 35 : Hoofwaterleiding : Die Doornkop-watertoring	500		500
			9397	Project No. 36 : Survey and Layout Charges: New Moroka - Onderneming No. 36 : Opmetings en aanlegkoste: Moroka (nuwe aanleg)	1,000		1,000
			9398	Project No. 37 : Three Road Bridges: Doornkop Railway Line - Onderneming No. 37: Drie padbrûe oor die Doornkop-spoorlyn	18,000		18,000
				c/f	101,600	3,000	194,600

Classification Indeling				Details of Expenditure Besonderhede van Uitgawe	Estimated Capital Expenditure 1960/61. Beraamde Kapitaalluitgawe 1960/61.		
Vote Pos No.	Sub. Bypos No.	Min. Onder	Item Item		From Existing Votes Op bestaande Begrotings- poste	Requiring to be Voted wat nog bewillig moet word	TOTAL TOTAAL
				b/f	£ 191,600	£ 3,000	£ 194,600
			9399	Project No. 38 : Electricity Meadowlands West - Onderneming No. 38 : Elektrisiteit : Meadowlands Wes	1,000		1,000
			9400	Project No. 39 : Survey and Layout Charges : Albertyn - Onderneming No. 39 : Opmetings en Aanlegkoste : Albertyn	3,000		3,000
			9401	Project No. 40 : Link Sewers : Native Townships - Onderneming No.40: Verbindingsriole : Naturelledorpe	1,000		1,000
			9402	Project No. 41 : Further Main Roads in S.W. Areas - Onderneming No. 41 : Bykomende Hoofpaaie in Naturellegebiede	3,000		3,000
			9403	Project No. 42 : Link Sewers to connect Protea Sub-Outfall Sewer - Onderneming No. 42 : Verbindingsriole : Die Protea-subuitloopriool	2,000		2,000
			9404	Project No. 44 : Preparation of Sites - Onderneming No. 44 : Voorbereidingswerk op erwe	5,000		5,000
			9405	Other Future Projects - Ander Toekomstige Ondernemings		50,000	50,000
					206,600	53,000	259,600
				<u>Site and Service Schemes - Erf-en-diensskemas.</u>			
			9406	Project A : Water Supply - Onderneming A : Water	50,000		50,000
			9407	Project B : Sanitation - Onderneming B : Sanitasie	100,000		100,000
			9408	Project C : Roads and Stormwater - Onderneming C : Paaie en vloedwaterriole	85,000		85,000
			9409	Project D : Street Lighting - Onderneming D : Straatverligting	105,000		105,000
					340,000		340,000
					546,600	53,000	599,600

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