

DRAFT BUDGET FOR N.TVL UDF CO-ORDINATING COMMITTEE

12/05/85  
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During the meeting between the N.TVL co-ordinating committee and TVL REC in P/BURG, certain points were agreed upon. It was agreed that organisations in the N.TVL are still weak and co-ordination is very poor. The poorness of co-ordination was attributed to lack of resources. Organisers find it very difficult to move because of lack of transport.

It was agreed that in order to strengthen co-ordination and organisations a basic machinery will have to be set up. A suggestion for an office and one person to be employed by the UDF as a co-ordinator was agreed upon. It was further agreed that few comrades should be trained in media skills. This was agreed to be a process which will be followed in the launching of a regional structure. Until the launching, this office will remain part of the TVL region.

In another meeting on the 09/05/85 between the co-ordinating committee and two members of the REC, the rural secretary cde. M. Morobe and the treasurer cde. T. Mofolo, it was agreed that an office and the co-ordinator should be found immediately.

During a G.C. meeting attended by fourteen organisations on the 12/05/85 it was agreed that the office be situated in P/BURG. The meeting agreed on France Mohlala as co-ordinator. We have been promised a room by SAAWU in P/BURG at a building owned by the Northern Transvaal Council of Churches (NTCC).

BUDGET

RENT-----	R105	MONTHLY
PHONE-----	R150	"
SALARY-----	R400	"
TRANSPORT-----	R400	"
STATIONARY-----	R200	"
TOTAL-----	R1 255	"

Budget for three months = R3 765

An additional amount of R350 will be needed for type writer and locker.

The budget will operate for three months i.e. June, July and August. It might be reviewed after this period.

Hoping that the REC will give this matter urgent attention and respond immediately.

Yours in struggle

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